



2010 -2014

Statewide Transportation Improvement Program

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**Drive Smart** 

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### Missouri Highways and Transportation Commission Members



Chairman
Name: Mike Kehoe
Appointed: 4/13/2005
Term Ending: 3/1/2011
Political Party: Republican
Residence: Jefferson City



Vice Chairman
Name: David A. Gach
Appointed: 7/28/2005
Term Ending: 3/1/2011
Political Party: Democrat
Residence: St. Joseph



Name: Duane S. Michie Appointed: 12/3/2001 Term Ending: 3/1/2009 Political Party: Republican





Name: Rudolph E. Farber Appointed: 3/19/07 Term Ending: 3/1/2013 Political Party: Republican Residence: Neosho



Name: Grace M. Nichols Appointed: 03/17/2008 Term Ending: 3/1/2013 Political Party: Democrat Residence: St. Charles



Name: Lloyd J. Carmichael Appointed: 04/02/2009 Term Ending: 03/01/2015 Political Party: Democrat Residence: Springfield

July 8, 2009

### **MoDOT Leadership**

#### **Director - Pete Rahn**



The **director** is the chief executive officer for the Missouri Department of Transportation and is appointed by the Missouri Highways and Transportation Commission. Pete Rahn leads more than 6,000 employees who are responsible for providing a world-class transportation experience that delights its customers and supports a prosperous Missouri. MoDOT operations include 32,000 miles of highways and the state support of aviation, rail, transit, and water ports.

Prior to a legislative change in 1998, the top leadership position within the department was the chief engineer.

#### **Chief Engineer - Kevin Keith**



As the key assistant to the MoDOT director, the **chief engineer** has input on overall department decisions at the Missouri Department of Transportation as well as overseeing engineering operations such as transportation planning, construction and maintenance. This position reports directly to the director and serves as the primary advisor regarding engineering and business issues. The chief engineer handles MoDOT's day-to-day operations.

Accountability legislation passed in 1998 created the position of director as the chief administrative officer for the department. Prior to that change, the chief engineer was the top executive at MoDOT.

#### Chief Financial Officer - Roberta Broeker



The department's **chief financial officer** manages the System Facilitation Team, whose role is to help the System Delivery team achieve its tangible results.

Equal Opportunity and Diversity, Information Systems, Human Resources, General Services, Resource Management, the Controller's Division and Risk and Benefits Management make up the System Facilitation team. The chief financial officer reports to the MoDOT director.

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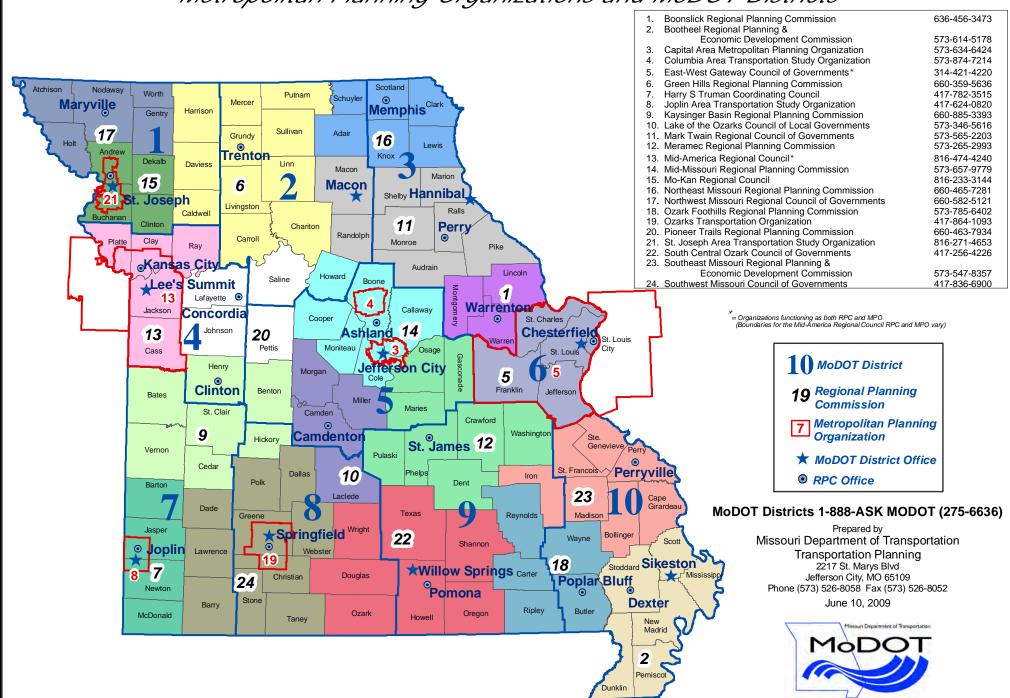
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# Missouri Regional Planning Commissions, Metropolitan Planning Organizations and MoDOT Districts



# Missouri Statewide Transportation Improvement Program

### Introduction

### General

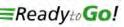
The Missouri Department of Transportation (MoDOT), in accordance with state and federal law, has prepared this Statewide Transportation Improvement Program (STIP), for state fiscal years 2010 through 2014 (July 1, 2009 through June 30, 2014.) The STIP is prepared annually and includes all projects proposed for funding under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), Vision 100-The Century Aviation Reauthorization Act and state revenue. SAFETEA-LU was signed into law on August 10, 2005. It funds highways, highway safety, and transit improvements for the five-year period of 2005 through 2009. This document meets all state and federal requirements and is fiscally constrained.

The STIP identifies specific projects MoDOT will undertake in the next five years. It covers highways, bridges, transit, aviation, rail, waterways, enhancements, and other projects. It is a project-specific document that tells Missourians what improvements to expect on their transportation system during this period.

#### **Transition Period**

The STIP reflects a construction program in transition. On the one hand, major projects are being provided, such as the Mississippi River Bridge project, the remaining Amendment 3 major projects, the Safe & Sound Bridge Improvement Program, and the American Recovery and Reinvestment Act of 2009 (ARRA) projects. On the other hand, by the end of the five-year period, the construction program focus becomes one of taking care of our existing transportation system. The resources from Amendment 3 will have been fully utilized, and revenues will shrink, forcing MoDOT to concentrate on maintenance- and safety-type projects. Please refer to Section 5 for more details on funding.

# American Recovery and Reinvestment Act Projects Readyto Go!



During the past year, additional federal funds were made available for ARRA projects. This resulted in approximately \$788 million for shovelready transportation projects in Missouri. MoDOT was first in the nation to start an ARRA project. The Osage River bridge replacement project near Tuscumbia on Route 17 in Miller County was started on February 17, 2009, the day ARRA was signed by President Barack Obama. MoDOT started a number of other ARRA projects in state fiscal 2009, in keeping with the intent of the Act. The remaining ARRA projects have been incorporated into this STIP and identified with a special logo and comment in the project description. See the Economic Recovery Project List tab at the end of Section 4 for more details.



### **Amendment 3 Review**

On November 2, 2004, the voters of Missouri approved Amendment 3, which provided additional funds for transportation projects. These additional funds made possible the Smoother, Safer, Sooner program. This program consists of three elements: the Smooth Roads Initiative (SRI), the Accelerated Projects, and New Major Projects (original and additional.) The STIP identifies the remaining projects made possible by Amendment 3 funding with a special logo.

The SRI program was completed in December 2006, one year ahead of schedule. The SRI program improved the pavement, striping, and shoulders on the 2,200 miles of the most heavily traveled roads. The Smooth Roads Initiative represents a great beginning in MoDOT's effort to improve Missouri's major roads, but much more remains to be done.



The major highway system is composed of Missouri's most traveled highways, and consists of approximately 5,600 miles. It carries nearly 80 percent of the state's traffic and approximately 95 percent of Missouri's residents live within 10 miles of these roads. The Better Roads Brighter Future program picks up where SRI left off, making more roads smoother and safer. It will bring 85 percent of Missouri's major highways to good condition by the end of 2011, and keep them in good condition. The Better Roads Brighter Future program started in January 2007, with the acceleration or addition of 34 projects. All known Better Roads Brighter Future projects have been programmed and identified with a special logo. However, changing conditions may require that additional projects be added in future STIPs to meet the goal.

Once the Better Roads Brighter Future goal is achieved in 2011, more STIP resources can be directed toward improving Missouri's minor highway system. The minor highway system carries approximately 20 percent of the state's traffic on approximately 27,000 miles of roadway.

# Safe & Sound Bridge Improvement Program



This STIP also includes the Safe & Sound Bridge Improvement Program, an initiative to improve 802 bridges in poor condition around the state. This project was started in state fiscal year 2009. A team of contractors and designers was selected to replace 554 bridges as part of a single design-build package. The remaining 248 bridges will be rehabilitated using a design-bid-build approach. 110 of these structures (quick-start bridges) were awarded in state fiscal year 2009. The remaining 138 structures will be awarded between state fiscal years 2010 and 2013. The remaining Safe & Sound Bridges are identified with a special logo and symbol in the description. See the Safe & Sound Bridges tab at the end of Section 4 for more information on the Safe & Sound Bridge Improvement Program projects.

### **Public Involvement**

Public involvement in project development and programming activities is a key element in gaining public acceptance critical to the success of any transportation improvement program. The last three multi-year federal transportation bills have emphasized the necessity of public involvement. In Missouri, the approach is to primarily seek involvement from four groups. These groups are: (1) metropolitan planning organizations, (2) regional planning commissions, (3) local officials, and (4) the general public. Through public involvement, Missourians have a say in how transportation dollars are spent.

Metropolitan planning organizations represent urbanized areas with populations over 50,000. They are responsible for planning, including transportation planning, within their regions. Regional planning commissions represent multi-county rural regions and are charged with coordinating functions of local governments, including transportation planning. The public is involved in the planning process in two ways: 1) through election of the local officials who comprise the regional planning commission and metropolitan planning organization boards of directors; and 2) through direct contact with MoDOT, metropolitan planning organizations, regional planning commissions or local officials. See Section 1 for contact information regarding metropolitan planning organizations, regional planning commissions and MoDOT district offices.

Public involvement for development of transportation improvements begins several years before the projects actually appear in the Statewide Transportation Improvement Program.

Transportation planning consists of a series of decisions that direct the use of current and future available resources to accomplish Missouri's transportation goals. The current transportation planning process can be summarized in the following steps.

- 1. Develop the state's transportation vision and a plan to accomplish it
- 2. Identify and prioritize needs
- 3. Develop solutions and design projects
- 4. Prioritize and select projects for the STIP's Highway and Construction Schedule

#### Develop the State's Transportation Vision and a Plan to Accomplish It

MoDOT's long-range transportation plan identifies the state's transportation vision. The plan also identifies what the public expects of the state transportation system, including high-priority statewide corridors and goals for taking care of the system. It identifies the values that guide needs and project prioritization for the 20-year planning horizon.

The vision is Missouri's ideal transportation system. However, Missouri cannot afford all the components of this ideal system. The long-range transportation plan also includes policies and goals and a fiscally constrained strategy for achieving the highest-priority components of the transportation vision within an agreed upon timeframe. This requires working with planning partners to determine where Missouri's transportation dollars should be spent.

MoDOT's current long-range plan, Missouri Advance Planning (MAP) was completed in April 2007. Information regarding the long-range plan can be found at <a href="https://www.modot.org/plansandprojects/index.htm">www.modot.org/plansandprojects/index.htm</a>. Projects identified in the STIP have been given priorities based on, and are consistent with, with the long-range transportation plan.

#### **Identify and Prioritize Needs**

There are many transportation problems, often called needs, on Missouri's transportation system. Identifying these needs is a continuous process and crucial for successful planning. For example, one need might be redesigning a high-accident location, such as an intersection; another need might be a location improvement that helps a new business move products more efficiently. There are two levels of needs identification, regional and statewide, and they are classified in two groups, physical system condition needs and functional needs. Physical system condition needs target the state of repair of road and bridge components. Functional needs target how well the transportation system is operating.

Statewide needs are identified formally through the long-range transportation plan process, and public outreach is done in conjunction with the long-range transportation plan development. These needs typically cross several county lines and involve interstates and major highways.

MoDOT districts work with planning partners to identify regional transportation needs. Specific methods and timeframes are discussed in the implementation section of MoDOT's planning framework for guiding transportation decisions and investments.

Prioritizing needs is the process of deciding which problems, from the list of identified needs, should be addressed first. This can be a difficult task given a wide variety of needs. Not only do needs have different subject matter – safety, maintenance or economic development – they have varying time horizons. A structurally deficient bridge might be a more immediate need than a resurfacing project. However, simply being an immediate need does not imply higher priority. Perhaps the deficient bridge is no longer needed and can be closed, the road to be resurfaced carries a heavy load of traffic. These complicated decisions require a coordinated effort from many groups.

Needs prioritization is based on the goals in Missouri's long-range transportation plan. MoDOT districts will work with planning partners to prioritize regional needs annually. Statewide needs are prioritized periodically as funds become available; however, emerging needs can be added to the needs priority list between updates. Both regional and statewide needs will be prioritized using the processes established in MoDOT's planning framework, which are based primarily on objective data. Information regarding the planning framework can be found at <a href="https://www.modot.org/plansandprojects/index.htm">www.modot.org/plansandprojects/index.htm</a>. Using the results of the prioritization process as a starting point, MoDOT districts will work with planning partners to divide needs into three categories.

- High Resources are focused on addressing these needs first. They are the first to be selected for preliminary engineering.
- Medium These needs may be addressed as additional resources become available.
- Low No work is in progress to address these needs at this time.

The high-priority needs list is fiscally constrained to about ten years of funding and is not a commitment to design or construct projects. Existing needs will be reevaluated each time needs are prioritized. Some high-priority needs may never be designed or constructed due to prohibitive costs, changing priorities or other reasons. Needs from the high-priority list will be selected for preliminary project design.

#### **Develop Solutions and Design Projects**

When the high-priority needs have been identified, they are evaluated to find the best solution to the problem based on engineering expertise, public input and financial considerations. Environmental impact is another factor that influences the development and selection of a solution. There are a variety of environmental reviews that must occur for the proposed solutions. Some solutions may be less desirable or eliminated from consideration due to the extent of the environmental impacts. After a solution is agreed upon, design plans are started.

Determining the cause of a problem is often more complicated than might be expected. For instance, a high incidence of accidents at a given intersection might be due to poor sight distances, weather conditions, signal timing, roadway geometry or even reckless driving. Identifying the primary reason or combination of reasons for the problem is key to developing effective solutions.

Once a problem is identified, the natural tendency for any problem-solver is to immediately offer the solution. Effective planning requires developing many possible solutions in order to capture the most efficient and effective solution. MoDOT engineers and planners are experts at generating good solutions to transportation problems. MoDOT staff is even more effective when working with local and regional officials to generate the solutions. This process reveals issues and concerns that may not have previously been evident.

The public's involvement in defining needs and determining the appropriate solutions will take several forms. The public may actually initiate the investigation of needs by contacting MoDOT or its planning partners. The public, through its local officials, has representation in determining the best solution for the transportation need. As MoDOT develops public involvement plans for specific projects, the public will have further opportunity to review concepts and provide input.

#### **Prioritize and Select Projects for Construction**

Deciding which projects to do and when to do them is a complicated and often controversial matter. Gathering and discerning public input is crucial to realizing the full benefit of available funds for Missouri's transportation system. MoDOT relies on local and regional planning agencies for this process.

The project prioritization processes are based primarily on data and serve as a starting place for determining the best candidates for funding. There are separate project prioritization processes for each category in MoDOT's funding distribution method.

MoDOT recognizes the need for a balance between taking care of the current transportation system and expanding the system to accommodate anticipated future demand. As a result, transportation funding is divided accordingly. The nature of this balance is adjusted through the level of funds in each category. The project prioritization processes include the following.

- Safety
- Taking care of the system
- Major projects and emerging needs (Regional)
- Major projects and emerging needs (Statewide)

- Interstates and major bridge
- Amendment 3

Projects are divided into three categories - high, medium and low - within each funding category. Each time projects are prioritized, existing projects not yet programmed for construction will be reevaluated.

Projects are prioritized against other projects in the same funding category. Larger projects of statewide significance are compared with one another. Smaller projects and those intended to take care of the existing system are compared with one another. MoDOT works with local and regional officials to determine the priority of the projects in each funding category. Projects on the high-priority project list are candidates for funding. The projects selected for funding are shown in Section 4.

Additionally, each of Missouri's seven Metropolitan Planning Organizations (MPOs) located in Columbia (Columbia Area Transportation Study Organization - CATSO), Jefferson City (Capital Area Metropolitan Planning Organization - CAMPO), Joplin (Joplin Area Transportation Study Organization - JATSO), Kansas City (Mid-America Regional Council - MARC), St. Joseph (St. Joseph Area Transportation Study Organization - SJATSO), St. Louis (East-West Gateway Council of Governments - EWGCOG), and Springfield (Ozarks Transportation Organization - OTO), prepare a Transportation Improvement Program (TIP) within its respective metropolitan planning areas and a respective MPO Long-Range Transportation Plan (LRTP). These TIPs are the accumulation of federally funded projects proposed by their local governments and MoDOT. These projects are consistent with the goals and objectives of the LRTP. MoDOT utilizes public input received throughout the year to develop its submittal for the MPO's TIP. Each MPO has an approved public involvement plan for its respective area that allows for review and feedback from individual citizens, organizations, agencies and local area governments. Using public input as one of its decision factors, the MPO determines the projects in its area that will be programmed for construction.

These TIPs are incorporated by reference into the five-year STIP without modification. See Section 9.

### **Public Review Period**

Comments from the public and the planning partners are considered throughout the year in an effort to maximize Missouri's resources. Based on public and engineering input, a draft of the STIP is published, followed by a 30-day public review period. During this public review period, the program is distributed to MoDOT districts for public access and the Federal Highway Administration and Federal Transit Administration for review. The STIP is also available on MoDOT's website at <a href="https://www.modot.org/plansandprojects/index.htm">www.modot.org/plansandprojects/index.htm</a>. Citizens have the opportunity to provide comments by mail, email, or telephone (by calling 1-888-ASK-MODOT) to district representatives during this period. MoDOT responds to the comments received during this period. Public comments are either acknowledged or answered depending on the nature of the comment. Most answers or acknowledgements are sent within a week of receiving the comment. Some comments require more time for research before an answer can be provided. Changes are made as appropriate in response to comments before a final draft is developed and presented to the Missouri Highways and Transportation Commission for approval. Input from this part of the process will be used to measure the effectiveness of the program and to begin making improvements on next year's program. The STIP becomes effective when approved by the Commission as well as the Federal Highway Administration and Federal Transit Administration.

### **Program Amendments**

Projects can be amended to the STIP and to a TIP. The public involvement process for STIP amendments will occur prior to incorporating the project into the program. Public involvement for projects inside a MPO area will be done by the MPO according to its approved TIP amendment process.

A seven-day public comment period is provided for all proposed amendments to the STIP occurring on MoDOT's transportation system. All projects, regardless of proposal time, will follow the public involvement processes and policies defined in MoDOT's planning framework.

### **Reference Information**

Administrative Action or Modification – A change in a project's fiscal year, or other minor change to a project already in the STIP. Administrative modifications do not require Commission and FHWA/FTA approval. Administrative modifications occur in between the annual STIP updates.

**Advance Construction** – A mechanism that allows a project to be funded with state funds now and preserves a project's eligibility for federal reimbursement in the future.

**Amendment** – The addition of a new project to the STIP or a major change to a project already in the STIP. Amendments require Commission and FHWA/FTA approval. Amendments occur in between the annual STIP updates.

**Amendment 3** – A bonding referendum passed by voters in November 2004 that provides additional funds for transportation projects. The funding made available resulted in three initiatives: the Smooth Roads Initiative (SRI), the Acceleration of Projects, and New Major Projects (original and additional.)

**American Recovery and Reinvestment Act** (**ARRA**) – On February 17, 2009, President Barack Obama signed this Act to spur the national economy. ARRA includes funding for shovel-ready transportation projects.

**At-grade Intersection** – This is an intersection with two or more roadways that provide for the movement of traffic on the same level of the riding surface for vehicular and pedestrian traffic.

Better Roads Brighter Future – A MoDOT initiative to improve and maintain the pavement condition and safety on Missouri's busiest 5,600 miles. This initiative follows the completion of SRI, which improved the busiest 2,200 miles.

**Culvert** – This is a drainage structure constructed beneath the roadway. Box sections, pipes, and arches are examples of various culvert shapes.

**Deck** – The portion of a bridge that provides the riding surface for vehicular and pedestrian traffic. The deck distributes loads to the superstructure elements.

**Engineering** – The work required to develop a project's scope and detailed design, as well as the inspection of a construction project.

**Expressway** – This is a multilane, divided highway where access is allowed at public roads via at-grade intersections.

**Fiscal Constraint** – The demonstration that sufficient funds are reasonably expected to be available to cover the anticipated project costs within the five-year window of the STIP.

**Fiscal Year** – This is a 12-month period to which the annual operating budget applies, and at the end of which a government determines its financial position and the results of its operations. The State of Missouri fiscal year (SFY) is July 1 through June 30. The federal fiscal year (FFY) is October 1 through September 30.

**FFOS** – **Funding From Other Sources** – Funds applied to a project that are from sources other than the funding distribution categories available for district use.

**FHWA – Federal Highway Administration** – The federal agency that provides financial and technical support for the construction, improvement, and preservation of the highway system.

**Freeway** –This is a multilane, divided highway where access is provided only at grade-separated interchanges.

Geometric Improvement – This is a roadway improvement other than a surface treatment, such adding turn lanes or widening an intersection.

**Intersections** – This is where two or more roadways meet. An interchange has two or more roadways that provide for the movement of traffic on different levels (grade separated). An at-grade intersection has two or more roadways that provide for the movement of traffic on the same level.

**Lane** – This is the travel path of one vehicle on a roadway, usually delineated by a dashed or solid stripe.

**Let** – This means to advertise projects and take bids from contractors.

**Long-Range Transportation Plan (LRTP)** – is a multimodal plan covering a period of at least twenty years developed through the statewide transportation planning process.

**MAP – Missouri Advance Planning** – Missouri's 20-year long-range transportation plan, which analyzes transportation trends, system conditions, and customer input and expectations. The plan makes recommendations for addressing or meeting these expectations through policies and strategies.

**MPO** – **Metropolitan Planning Organization** – The entity responsible for transportation planning in urbanized areas with populations greater than 50,000. The seven MPO's in Missouri serve the Columbia, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield metropolitan areas.

**Major Highway System** – Missouri's most traveled roads. This system consists of approximately 5,600 miles, which carry nearly 80 percent of the state's traffic. Approximately 95 percent of Missouri residents live within 10 miles of these roads.

**Minor Highway System** – Any road not on the Major Highway System. This system consists of approximately 27,000 miles, which carry nearly 20 percent of the state's traffic.

**National Highway System** – This is a system of major highway networks established by the federal government that includes interstate routes, many urban and rural principal arterials, the defense strategic highway network, and strategic highway connectors.

**Planning Framework** – MoDOT's process of involving the public and planning partners in the identification and prioritization of needs and projects.

**Programmed** – This means a project has right of way and/or construction funds committed for expenditure in state fiscal years 2010-2014 in the Statewide Transportation Improvement Program.

**Reconstruction** – This is a type of improvement designed to replace the existing roadway or bridge when it has reached the end of its useful life. Often accompanied by improvements to the functional and operational capacity of the highway.

**Rehabilitation** – This is a type of improvement designed to preserve and extend the service life and enhances the safety of an existing roadway or bridge when total replacement is not warranted.

**Right of Way** – This is land or property used specifically for transportation purposes.

**Safe & Sound Bridge Improvement Program** – An initiative to improve over 800 bridges around the state within five years of award and maintain them for 25 years. See Section 4, Safe & Sound Bridges tab.

**SAFETEA-LU** – On August 10, 2005, President George W. Bush signed the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). SAFETEA-LU authorizes the Federal surface transportation programs for highways, highway safety, and transit for the five-year period from 2005 through 2009.

**SRI** – **Smooth Roads Initiative** – One of the elements of Amendment 3 funding, completed in December 2006, which improved pavements and safety on the 2,200 busiest miles of major roads.

STIP – Statewide Transportation Improvement Program – Fiscally constrained five-year listing of transportation projects in Missouri.

**STP – Surface Transportation Program** – One of several categories of federal transportation funds.

**Substructure** – This is the abutments, piers, or other bridge elements built to support bridge superstructure. The substructure transfers loads from the superstructure to the ground.

**Superstructure** – This is the portion of a bridge that supports the bridge deck and traffic loads. The superstructure transfers these loads to the bridge substructure. Examples of superstructure types include trusses, concrete I-beams, and steel I-beams.

**TEA-21** – Congress passed the Transportation Equity Act for the 21st Century (TEA-21) on June 9, 1998. It provided authorizations for highways, highway safety, and mass transit for six years. TEA-21 expired Sept. 30, 2003.

**TIP – Transportation Improvement Program** – Fiscally constrained four-year listing of transportation projects within Metropolitan Planning Organizations.

**TMA – Transportation Management Area** – The entity responsible for transportation planning in urbanized areas with populations greater than 200,000. The three TMA's serve the Kansas City, St. Louis, and Springfield metropolitan areas.

Work Zone – This is a designated area where highway construction or maintenance is taking place.

The purpose of this section is to identify potential future highway and bridge projects. These projects may be in the evaluation stage, which is called project scoping, or may be further along in the preliminary design process. **Projects listed in this section are not commitments to construct or implement an improvement.** 

After needs have been identified and prioritized, the higher priority needs are included in this section. Next, a core team is formed, comprising personnel from various MoDOT departments. The core team investigates the problem or concern. The core team develops several solutions that may be either short term or long term. Some problems have no transportation or construction solution and instead may require public education or assistance through law enforcement.

Once a solution is selected, additional preliminary design work occurs. Design progresses up to a point at which MoDOT is confident the solution will properly address the problem or concern and of the improvement's cost. The potential project moves into the next stage of the planning framework, which is the prioritization and selection of projects for construction. Projects that have been prioritized and selected for construction are listed in the construction program (see Section 4.) Only the construction projects in Section 4 represent a commitment by MoDOT to build the project.

Please see Section 2 for additional discussion regarding how a need becomes a project through the planning framework process of identifying and prioritizing needs, to developing solutions, to prioritizing and selecting projects for construction.

The amount of time a potential project spends in the scoping and design phase varies. Some potential projects are more complex than others, and they might remain in the scoping and design phase for several years. This is especially true for projects such as Missouri and Mississippi bridge replacements, new roadway construction, or converting a two-lane road to a four-lane road.



#### **Transportation Planning**

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

STATE FISCAL YEAR

			PROJECT E	BUDGETING EERING)
			7/2009- 6/2010	7/2010- 6/2014
County: Andrew		Scoping for bridge improvements over Rte. DD, 1.5 miles south of I-229 near St. Joseph.	1	5
Route: IS 29	Job No: 112156	Fed State Local		
		0 6 0		
County: Andrew		Scoping for bridge replacement over the 102 River near Rosendale.	10	200
Route: MO 48	Job No: <b>1S0553</b>	Fed State Local		
		0 210 0		
County: Andrew		Scoping for bridge improvements over the Platte River, 0.6 mile east of Rte. D, near Rosendale.	1	50
Route: MO 48	Job No: <b>1S1051</b>	Fed State Local 0 51 0		
		0 31	<del></del>	_
County: Andrew	lah Na. 4D4020	Scoping to resurface northbound lanes and shoulders from north of Rte. 59 interchange to I-29 interchange near	1	5
Route: US 71	Job No: <b>1P1039</b>	Savannah. Fed State Local		
		0 6 0		
County: Atchison		Pavement improvements to extend pavement life on the southbound lane 0.6 miles south of Rte. B to 1.6 miles north of	1	5
Route: IS 29	Job No: <b>1I2180</b>	Rte. 136, near Rock Port.	<b>'</b>	3
Noute. 10 23	000 NO. 112 100	Fed State Local		
County: Atchison		Scoping for bridge improvements over I-29, near Rock Port.	5	20
Route: <b>RT B</b>	Job No: <b>1S0960</b>	Fed State Local		
		0 25 0		
County: Atchison		Scoping for bridge imrprovements over Middle Fork Tarkio Creek, near Westboro.	5	20
Route: RT O	Job No: 1S2165	Fed State Local		
		0 25 0		
County: Buchanan		Scoping for roadway improvements from I-29 to Rte. FF in St. Joseph.	5	10
Route: US 169	Job No: 1U0752	Fed State Local		
		0 15 0		
County: Buchanan		Scoping to improve pavement condition from Rte. 169 (Belt Highway) to Rte. 371 (22nd Street) in St. Joseph.	1	5
Route: LP 29	Job No: 1S2169	Fed State Local		
		0 6 0		
County: Buchanan		Scoping for pavement improvements in the eastbound lane, from east of Rte. AC to east of Rte. 31, in Dekalb County.	1	5
Route: US 36	Job No: 1P2195	Fed State Local		
		0 6 0		
County: <b>Buchanan</b>		Scoping for bridge improvements over BNSF Railroad from 3.0 miles north of Rte. KK (north junction).	5	300
Route: US 59	Job No: <b>1P0565</b>	Fed State Local		
		0 305 0		
County: Buchanan		Scoping for intersection improvements at Rtes. 752 and U in St. Joseph.	5	30
Route: US 59	Job No: <b>1P0816</b>	Fed State Local		1
		0 35 0	<b></b>	
County: Buchanan		Scoping for bridge improvements over I-29, 1.0 mile east of Rte. 371 near Faucett.	1	5
Route: RT DD	Job No: <b>1S2192</b>	Fed State Local		
		0 6 0	<u> </u>	



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STATE FISCAL YEAR PROJECT BUDGETING

				EERING)
			7/2009- 6/2010	7/2010- 6/2014
County: Clinton		Scoping for bridge improvements over 232nd Street (county road), 2.9 miles south of Rte. 116 near Lathrop.	1	5
Route: IS 35	Job No: 112158	Fed State Local		
		0 6 0		
County: <b>Daviess</b>		Scoping for bridge improvements over I-35 3.0 miles west of Coffey.	1	10
Route: RTB	Job No: <b>1S2168</b>	Fed State Local		
		0 11 $0$		
County: Daviess		Scoping for bridge improvements over I-35 1.0 mile east of Rte. 69.	1	10
Route: RT C	Job No: <b>1S2167</b>	Fed State Local		
		$0 \qquad \qquad 11 \qquad \qquad 0$		
County: <b>Daviess</b>		Scoping for bridge improvements over I-35 1.0 mile west of Rte. 69.	1	10
Route: RT KK	Job No: <b>1S2166</b>	Fed State Local		
		$0 \qquad \qquad 11 \qquad \qquad 0$		
County: <b>Dekalb</b>		Scoping to improve pavement condition from Rte. 36 to I-35 in Cameron.	1	5
Route: LP 35	Job No: <b>1S2153</b>	Fed State Local		
		0 6 0		
County: <b>Gentry</b>		Scoping for roadway improvements from Bus. 136 in Albany to Rte. P.	1	5
Route: MO 85	Job No: <b>1S0877</b>	Fed State Local		
		0 6 0		
County: <b>Gentry</b>		Scoping for Section 14 streambank protection project at the bridge over Grantham Creek 1.0 mile north of Rte. O	1	10
Route: RTB	Job No: <b>1S2194</b>	Fed State Local		
		$0 \qquad \qquad 11 \qquad \qquad 0$		
County: <b>Harrison</b>		Scoping for bridge improvements on bridge over Little Creek, 0.5 mile east of Rte. W, near Bethany.	1	5
Route: RT F	Job No: <b>1S1052</b>	Fed State Local		
		0 6 0		
County: <b>Nodaway</b>		Scoping for roadway improvements from Maryville west city limits to east city limits.	1	5
Route: MO 46	Job No: <b>1S0889</b>	Fed State Local		
		0 6 0		
County: <b>Nodaway</b>		Scoping to replace bridge deck over Mill Creek 0.7 mile east of Rte. YY, near Elmo.	5	20
Route: RT C	Job No: <b>1S0992</b>	Fed State Local		
		0 25 0		
County: <b>Nodaway</b>		Scoping to improve bridge over the Platte River, 1.0 mile west of Rte. 46, near Parnell.	1	5
Route: RT NN	Job No: <b>1S1050</b>	Fed State Local		
		0 6 0		
County: Worth		Scoping for roadway improvements from Rte. 46 in Grant City to Rte. 136 in Gentry County.	1	5
Route: <b>US 169</b>	Job No: <b>1P1980</b>	Fed State Local		
		0 6 0		
County: Worth		Scoping for bridge improvements on bridge over the Platte River, 1.0 mile east of Rte. 46, near Sheridan.	1	5
Route: <b>MO 246</b>	Job No: <b>1S1049</b>	Fed State Local		
		0 6 0		1



#### **Transportation Planning**

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STATE FISCAL YEAR

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

									BUDGETING EERING)
								7/2009- 6/2010	7/2010- 6/2014
County: Worth Route: RT YY	Job No: <b>1S2193</b>	Scoping for Section 14 streamear the town of Worth.	mbank protection pr	oject at the Mido	lle Fork of t	the Grand River 0.3 m	les east of Rte. W,	1	10
					Fed 0	State 11	Local <b>0</b>		
		Fed <b>0</b>	State 830	Local 0		District Engineering Total:		60	770



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STATE FISCAL YEAR PROJECT BUDGETING

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				EERING)
			7/2009- 6/2010	7/2010- 6/2014
County: Adair		Bridge improvements over Mussell Fork drainage areas 0.2 mile east of Sullivan Co.	10	0
Route: MO 11	Job No: <b>2S0412</b>	Fed State Local		
		0 10 0		<b>——</b>
County: Adair	I-I-N 000450	Scoping for bridge improvement over Floyd Creek 3.3 miles south of Rte. J. Project involves bridge S0569.	5	5
Route: MO 11	Job No: <b>2S2159</b>	Fed State Local 0 10 0		
Carreton Adalm		0 10 0	5	0
County: <b>Adair</b> Route: <b>MO 6</b>	Job No: <b>2P0781</b>	Scoping to provide smoother pavement and upgrade shoulders from Rte. 63 to Knox County line.  Fed State Local	5	١ ،
Coule. WO	JUD NO. 2F0701	0 5 0		
County: Carroll		Scoping for bridge improvements over Tater Hill Creek 1.1 miles north of Rte. 65. Project involves bridge T0267.	5	0
Route: <b>RT Z</b>	Job No: <b>2S2185</b>	Fed State Local	"	١ ,
todic. Iti 2	000 110. 202 100	0 5 0		
County: Chariton		Scoping for bridge improvements over Mussel Fork River 0.1 mile west of Keytesville. Project involves bridge H0520.	5	0
Route: US 24	Job No: 2P2182	Fed State Local		1
		0 5 0		
County: Chariton		Scoping for bridge improvements over Middle Fork Chariton River overflow 1.5 miles east of Rte. 129. Project involves	5	0
Route: US 24	Job No: 2P2183	bridge G0891.		
		Fed State Local		
		0 5 0		
County: <b>Grundy</b>		Scoping to provide smoother pavement and upgrade shoulders from Trenton to Rte. 63.	5	0
Route: MO 6	Job No: 2P0782	Fed State Local		
		0 5 0		
County: <b>Linn</b>		Scoping for bridge improvements over Clark Branch 0.8 mile west of Rte. ZZ. Project involves bridge T0806.	5	0
Route: RT WW	Job No: <b>2S2158</b>	Fed State Local		
		0 5 0		
County: <b>Linn</b>		Scoping for bridge improvements over Van Dorsen Creek 3.1 miles east of Rte. 5. Project involves bridge T0807.	5	0
Route: RT WW	Job No: 2S2187	Fed State Local		
		0 5 0		
County: Livingston		Scoping for bridge improvements over IMLR railroad 0.5 mile north of Chillicothe. Project involves bridge Y0570.	40	100
Route: RT V	Job No: <b>2S0787</b>	Fed State Local		
		0 140 0		
County: Macon		Scoping for bridge improvements over BNSF R.R. in La Plata. Project involves bridge K0516.	5	0
Route: RT D	Job No: <b>2S2168</b>	Fed State Local		
		0 5 0		
County: Macon	1-1- N - 000400	Scoping for bridge improvement over Mussel Fork 2.7 miles west of Rte. JJ. Project involves bridge N0251.	5	0
Route: RT J	Job No: <b>2S2160</b>	Fed State Local		1
<u> </u>		0 5 0	<u> </u>	
County: Macon	1-1-N- 000454	Scoping for bridge improvements over Brush Creek 1.4 miles west of Rte 129. Project involves bridge N0972.	5	0
Route: RT WW	Job No: <b>2S2181</b>	Fed State Local		1
		0 5 0		L



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							PROJECT	BUDGETING EERING)
							7/2009- 6/2010	7/2010- 6/2014
County: Mercer		Scoping for bridge improver	ments over Union Pac	cific railroad in Mercer. Pro	ject involves bridge `	Y0438.	5	0
Route: RT M	Job No: <b>2S0788</b>			Fed	State	Local		
				0	5	0		
County: Mercer		Scoping for bridge improver	ments over Brush Cre		•	•	5	0
Route: RT P	Job No: <b>2S2179</b>			Fed	State	Local		
				0	5	0		
County: Putnam		Scoping for bridge improver	ments over Elm Branc	ch 1.1 miles east of Rte. 139	•	_	5	0
Route: US 136	Job No: <b>2P2186</b>			Fed	State	Local		
				0	5	0		
County: <b>Putnam</b>		Scoping for bridge improver	ments over Shoal Cre	ek 2.2 miles north of Rte. 12	29. Project involves t	oridge N0074.	5	0
Route: RT CC	Job No: <b>2S2180</b>			Fed	State	Local		
				0	5	0		
ounty: Saline		Scoping for bridge improver	ments over Thrailkill C	Creek 6.0 miles north of Mar	•	s bridge P0721.	5	0
Route: RT O	Job No: <b>2S2184</b>			Fed	State	Local		
				0	5	0		
County: <b>Schuyler</b>		Scoping for bridge improver	ments over south fork	north Fabius River 0.7 mile	s west of Rte. CC. P	roject involves bridge	10	10
Route: RT C	Job No: <b>2S2174</b>	P0234.			_			
				Fed	State	Local		
				0	20	0		
County: Sullivan		Scoping for bridge improver	ments over Newtown				10	10
Route: MO 139	Job No: <b>2S2176</b>			Fed	State	Local		
				0	20	0		
		Fed	State	Local	District Engir	occring Total:	450	125
		U	275	U	DISTRICT ETIGIT	neering Total:	150	125



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STATE FISCAL YEAR PROJECT BUDGETING

			(ENGIN	EERING)
			7/2009- 6/2010	7/2010- 6/2014
County: Audrain		Value Engineering Study for corridor improvements from Mexico to Bowling Green.	25	0
Route: US 54	Job No: <b>3P0533</b>	Fed State Local		
		0 25 0		
County: Clark		Scoping for bridge improvements over Honey Creek and Buck Run Creek, 0.9 mile north and 1.5 miles south of Rte. Z.	10	0
Route: US 61	Job No: <b>3P2181</b>	Fed State Local		
		0 10 0		
County: Knox		Scoping for bridge replacement over South Fabius Creek 1.5 miles south of Rte. AA.	1	0
Route: MO 15	Job No: <b>3P0443</b>	Fed State Local		
		0 1 0		
County: <b>Knox</b>		Scoping for bridge replacement over Salt River 2 miles east of Macon County line.	1	0
Route: MO 156	Job No: <b>3S0445</b>	Fed State Local		
		$0 \qquad \qquad 1 \qquad \qquad 0$		
County: <b>Knox</b> Route: <b>MO 6</b>	Job No: <b>3P2151</b>	Scoping for pavement and shoulder treatment from Rte. 15 north junction in Knox County east to Rte. 61 in Marion County.	2	0
		Fed State Local		
		0 2 0		
ounty: Lewis		Scoping for bridge improvement over Wyaconda River 1.1 miles north of Bus. Rte. 61 in LaGrange.	1	0
Route: RT B	Job No: <b>3S2160</b>	Fed State Local	_	
		$0 \qquad \qquad 1 \qquad \qquad 0$		
County: Lewis		Scoping for bridge improvement over Middle Fabius River 2.3 miles south of Rte. Y.	1	0
toute: RT H	Job No: <b>3S2161</b>	Fed State Local	_	
		$0 \qquad \qquad 1 \qquad \qquad 0$		
County: Lincoln		Scoping for intersection improvements at Fairgrounds Road and Ellis Avenue in Troy.	20	0
Route: MO 47	Job No: 3P2174	Fed State Local		
		0 20 0		
ounty: Lincoln		Scoping for corridor improvements from Rte. KK south junction in Lincoln County south to Rte. A in St. Charles County.	25	0
toute: US 61	Job No: 3P0596B			
		0 25 0		
ounty: Lincoln		Scoping for bridge improvement over Bryant's Creek 3.6 miles west of Rte. 79.	5	0
Route: RT CC	Job No: 3S2183	Fed State Local		
		0 5 0		
ounty: Lincoln		Scoping for bridge improvement over Cuivre River 4.3 miles north of Rte. 47.	5	0
toute: RT H	Job No: 3S0597	Fed State Local		
		0 5 0		
ounty: Lincoln		Scoping for bridge improvement over Big Creek 0.2 mile south of Rte. U South junction.	5	0
Route: RTJ	Job No: <b>3S2182</b>	Fed State Local		1
·==:=: ••• <del>•</del>		0 5 0		
County: Lincoln		Scoping for bridge improvement over Crooked Creek 1.5 miles south of Rte. C.	5	0
Route: RT MM	Job No: <b>3S2184</b>	Fed State Local		ı
COCC. IXI IIIII	005 110. 002 104	0 5 0		ĺ



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Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

STATE FISCAL YEAR

			PROJECT I	BUDGETING EERING)
			7/2009- 6/2010	7/2010- 6/2014
County: <b>Lincoln</b>		Scoping for streambank stabilization to protect bridge over Sulphur Creek 1.4 miles west of Rte. HH.	1	0
Route: RT Z	Job No: <b>3S0788</b>	Fed State Local		
O		0 1 0	40	
County: <b>Marion</b> Route: <b>US 61</b>	Job No: <b>3P0714</b>	Scoping for intersection improvements at West Ely Road and Pleasant Street in Hannibal.  Fed State Local	10	0
Noute. 0301	300 NO. 3F 07 14	0 10 0		
County: Marion		Scoping for pavement improvements from 0.3 mile north of Rte. T in Marion County to Rtes. E and N in Ralls County.	5	0
Route: <b>MO 79</b>	Job No: 3P2193	Fed State Local		
		0 5 0		
County: <b>Marion</b>		Scoping for bridge replacement over Cherry Branch. 0.3 mile north of Rte. CC.	1	0
Route: RT K	Job No: <b>3S2162</b>	Fed State Local		
		0 1 0	<u> </u>	
County: Monroe	lah Na: 202400	Scoping for preventive maintenance of various bridges on Routes 154, 107 and FF in Monroe County and Route J in	5	5
Route: MO 154	Job No: <b>3S2190</b>	Ralls County.  Fed State Local		
		0 10 0		
County: Monroe		Scoping for pavement treatment from Randolph County line east to 0.2 mile west of Rte. 154.	1	0
Route: US 24	Job No: 3P2153	Fed State Local		
		0 1 0		
County: <b>Monroe</b>		Scoping for bridge rehabilitation over Long Branch. 2.8 miles south of Rte. D.	1	0
Route: RT Z	Job No: <b>3S2163</b>	Fed State Local		
		0 1 0		
County: Monroe		Scoping to redeck bridge over Brush Creek. 1.9 miles north of Rte. D.	1	0
Route: RTZ	Job No: <b>3S2164</b>	Fed State Local 0 1 0		
County Mantagement		Scoping for bridge improvement over Smith Branch 3.4 miles south of Rte. 19.	1	0
County: Montgomery Route: MO 161	Job No: <b>3S0623</b>	Fed State Local	1	"
reduce. Me 101	005 110. 000020			
County: Montgomery		Scoping for pavement treatments on eastbound lanes from 1.9 miles west of Rtes. E and Y interchange in Montgomery	5	0
Route: IS 70	Job No: 312176	County to 0.5 mile west of Rte. 47 in Warren County.		
		Fed State Local		
		0 5 0		
County: Montgomery		Scoping for pavement treatments on westbound lanes from 1.1 miles east of Rte. F to the Callaway County line.	5	0
Route: IS 70	Job No: 312188	Fed State Local 0 5 0		
County Mantagement		v 3		
County: <b>Montgomery</b> Route: IS 70	Job No: <b>3I2189</b>	Scoping for pavement treatments on eastbound lanes from 1.0 mile west of Rte. 161 to 2.1 miles east of Rte. F.  Fed State Local	5	0
Noute. 10 70	000 NO. <b>012 103</b>	0 5 0		
County: Montgomery		Scoping for bridge improvements over Loutre River 2.2 miles west of Rte. 161.	5	0
Route: IS 70	Job No: 312195	Fed State Local		l
		0 5 0	1	



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STATE FISCAL YEAR PROJECT BUDGETING

Phone (573) 526-8058 Fax (573) 526-8052

				EERING)
			7/2009- 6/2010	7/2010- 6/2014
County: Montgomery		Scoping to redeck bridge over Elkhorn Creek. 0.6 mile west of Rte. E.	1	0
Route: RT CC	Job No: <b>3S2165</b>	Fed State Local		
		0 1 0		
County: Pike		Scoping for bridge improvement over Peno Creek 1.1 miles south of Rte. B.	5	0
Route: OR 61	Job No: 3P2185	Fed State Local		
		0 5 0		
County: Pike		Scoping for slide correction at various locations from 0.3 mile south of Rte. TT, south 0.7 miles.	10	0
Route: MO 79	Job No: 3P2177	Fed State Local		
		0 10 0		
County: Ralls		Scoping for pavement treatment from 0.2 mile east of Rte. 61 in Ralls County south to Rte. J in Audrain County.	1	0
Route: MO 19	Job No: 3P2152	Fed State Local		
		$0 \qquad \qquad 1 \qquad \qquad 0$		
County: Ralls		Scoping for Hannibal Expressway from Rte. F in Marion County to south of Rte M in Ralls County.	25	0
Route: US 61	Job No: <b>3P0426</b>	Fed State Local		
		0 25 0		
County: Ralls		Scoping for bridge improvement over Turkey Creek 2.6 miles west of Rte. 61.	1	0
Route: RT A	Job No: 3S2166	Fed State Local		
		0 1 0		
County: Scotland		Scoping for bridge improvement over South Wyaconda River 2.4 miles west of Rte. 15.	5	0
Route: RT C	Job No: 3S2186	Fed State Local		
		0 5 0		
County: Shelby		Scoping for bridge rehabilitation over Salt River 3.5 miles north of Rte. 36.	1	0
Route: RT N	Job No: 3S2169	Fed State Local		
		0 1 0		
County: Shelby		Scoping to redeck bridge over Tiger Fork of North River 0.7 mile south of Rte. J.	1	0
Route: RTW	Job No: 3S2168	Fed State Local		
		0 1 0		
County: <b>Various</b>		Scoping for SFY 2012 thin lift overlay program for various routes in northeast Missouri.	1	3
Route: Var	Job No: 3L1200	Fed State Local		
		0 4 0		
County: <b>Various</b>		Scoping for SFY 2013 thin lift overlay program for various routes in northeast Missouri.	1	4
Route: Var	Job No: 3L1300	Fed State Local		
		0 5 0		
County: <b>Various</b>		Scoping for SFY 2014 thin lift overlay program for various routes in northeast Missouri.	1	4
Route: Var	Job No: 3L1400	Fed State Local		
		0 5 0		
County: Warren		Scoping for an Environmental Impact Statement and Location Study from Rte. 94 south to Fifth Street in Washington	. 150	49
Route: MO 47	Job No: 3P2155	Fed State Local		
		0 199 0		



#### **Transportation Planning**

2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

STATE FISCAL YEAR

								BUDGETING EERING)
							7/2009- 6/2010	7/2010- 6/2014
County: Warren		Scoping for roadway improv	ements from 1.4 mile	es south of Rte. CC to 0.7	mile north of Rte. N.		15	0
Route: MO 47	Job No: 3P2156			Fed	State	Local		
				0	15	0		
County: Warren Route: MO 47	Job No: <b>3P2194</b>	Scoping for pavement treati sections).	ment from 1.2 miles r	north of Rte. CC to Missou	ri River bridge at Wash	nington (2 disconnected	5	0
				Fed	State	Local		
				0	5	0		
County: Warren		Scoping for bridge improver	ment over Lost Creek	3.2 miles east of Rte. B.			5	0
Route: MO 94	Job No: 3S2187			Fed	State	Local		
				0	5	0		
County: Warren		Scoping for bridge improver	ment over Indian Can	np Creek 2.4 miles north o	f Rte. I-70.		5	0
Route: RT J	Job No: 3S0517	1 0 0 1		Fed	State	Local		
				0	5	0		
		Fed	State	Local				
		0	450	0	District Engir	neering Total:	385	65



#### **Transportation Planning**

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

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STATE FISCAL YEAR PROJECT BUDGETING

				EERING)
			7/2009- 6/2010	7/2010- 6/2014
County: Clay		Scoping to improve interchange at Rte. 291.	5	0
Route: IS 35	Job No: 4I1773	Fed State Local		
		0 5 0		
County: Clay		Scoping for bridge rehabilitation from the Clinton County line to the Metropolitan Planning Organization boundary.	10	0
Route: IS 35	Job No: <b>4l1789</b>	Fed State Local		
		0 10 0		
County: Clay	1111 454540	Scoping for capacity improvements from Nation Road to I-35.	80	120
Route: MO 92	Job No: <b>4P1748</b>	Fed State Local 0 200 0		
2 1 11		<u> </u>	10	
County: Henry	lah Nay 4D4000	Scoping to rehabilitate bridge over the South Grand River.	10	0
Route: MO 13	Job No: <b>4P1892</b>	Fed State Local 0 10 0		
2 / 11		v 1v v	_	
County: Henry	I-b N-: 404005	Scoping for pavement rehabilitation from Rte. 7 to Rte. 13.	5	0
Route: BU 13	Job No: <b>4S1935</b>	Fed State Local 0 5 0		
S 4 11		· · · · · · · · · · · · · · · · · · ·	10	
County: Henry	I-I- N 400070	Scoping for bridge improvements on bridge over Grand River.	10	0
Route: MO 18	Job No: <b>4S2276</b>	Fed State Local 0 10 0		
2		· · · · · · · · · · · · · · · · · ·		
County: Henry	lah Nay 4D4070	Scoping for pavement improvements on Rte. 52 from Main Street to east of Rte. B and on Rte. 2 from Benton Street to	2	0
Route: MO 52	Job No: <b>4P1876</b>	Benton Street in the City of Windsor.  Fed State Local		
		Fed State Local 0 2 0		
Davinti ii Hammi		Scoping for bridge improvements at bridges over Dillon Creek and Big River Overflow.		
County: <b>Henry</b> Route: <b>MO 7</b>	Job No: <b>4P2215</b>	Fed State Local	5	0
Noute. WO	30b No. 4F2213	$\begin{array}{cccccccccccccccccccccccccccccccccccc$		
County Honny		Scoping to upgrade guardrail at various bridge locations over the Big Creek.	2	0
County: <b>Henry</b> Route: <b>MO 7</b>	Job No: <b>4P2231</b>	Fed State Local	4	"
Noute. WO	30b No. 4F2231	$\begin{array}{cccccccccccccccccccccccccccccccccccc$		
County Jackson		Scoping for intersection and outer road improvements at Todd George Road, Blackwell Road, and Smart Road in the	5	0
County: <b>Jackson</b> Route: <b>US 50</b>	Job No: <b>4P2233</b>	City of Lee's Summit.	9	"
\oute. <b>03 30</b>	30b No. 4F 2233	Fed State Local		
		0 5 0		
County: <b>Johnson</b>		Scoping for pavement improvements from NW County Road 400 to Cooper Road in the City of Warrensburg.	5	0
Route: MO 13	Job No: <b>4P2178</b>	Fed State Local	"	"
touto. Into 10	000 110. 11 211 0	0 5 0		
County: <b>Johnson</b>		Scoping for bridge replacement, guardrail improvements, and pavement over Blackwater River 3.3 miles north of Rte. E	10	0
Route: MO 23	Job No: <b>4S1142</b>	Fed State Local	1	l
<del></del>	/ 101 101 11	0 10 0		1
County: <b>Johnson</b>		Scoping for roadway improvements from County Road 821 to County Road 671.	5	0
Route: US 50	Job No: <b>4P2230</b>	Fed State Local	1	l
		0 5 0		



#### **Transportation Planning**

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Jefferson City, MO 65102

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STATE FISCAL YEAR PROJECT BUDGETING

							EERING)
						7/2009- 6/2010	7/2010- 6/2014
County: <b>Johnson</b>		Scoping to improve bridge over Blackwater River.				5	0
Route: RT W	Job No: <b>4S2216</b>		Fed	State	Local		
			0	5	0		
County: Lafayette		Scoping to improve culvert .20 of a mile west of First Street or				5	0
Route: BU 13	Job No: <b>4S2217</b>		Fed 0	State	Local 0		
			U	5	U		
County: Lafayette Route: IS 70	Job No: <b>4I2190</b>	Scoping for guardcable upgrades in the rural area.	F-4	C4-4-	T1	2	0
Roule. 15 / 0	JOD INO. 412 190		Fed 0	State 2	Local 0		
County I oforette		Cooping for book interchange lighting at various locations in F		<u> </u>	U	5	0
County: Lafayette Route: IS 70	Job No: <b>4I2202</b>	Scoping for basic interchange lighting at various locations in D	Fed	State	Local	9	"
Noute. 13 70	JUD INU. 412202		0	5	0		
County: Platte		Scoping for bridge improvements at the Platte River bridge.	•		V	15	0
Route: IS 29	Job No: <b>4I2018</b>	Scoping for bridge improvements at the Flatte Kiver bridge.	Fed	State	Local	13	"
Noute. 13 23	300 NO. 412010		0	15	0		
County: Platte		Scoping for roadway improvements at Rte. H in the City of We	•	10	•	5	0
Route: <b>MO 45</b>	Job No: <b>4P2005</b>	Scoping for roadway improvements at Rie. IT in the City of We	Fed	State	Local	"	"
reduct. In 45	00D 110. <del>1</del> 1 <b>2003</b>		0	5	0		
County: Platte		Scoping for bridge replacement over the Platte River.	-	-		30	0
Route: MO 45	Job No: <b>4P2203</b>	cooping for bridge replacement ever the ridge raver.	Fed	State	Local		•
			0	30	0		
County: Platte		Scoping for bridge replacement over Rte. 45 in the City of Bev	/erlv.			5	0
Route: MO 92	Job No: <b>4P2152</b>	ocephing for an age replacement even their form the enty of Ber	Fed	State	Local		
			0	5	0		
County: Platte		Scoping for capacity improvements from the Kansas State Lin	e to I-29.			5	0
Route: MO 92	Job No: 4P1342B		Fed	State	Local		
			0	5	0		
County: Platte		Scoping to improve bridge at I-29.				5	0
Route: RT HH	Job No: 4S2218		Fed	State	Local		
			0	5	0		
County: Platte		Scoping to improve bridge at Bee Creek.				5	0
Route: RT Z	Job No: 4S2219		Fed	State	Local		
			0	5	0		
County: Ray		Scoping for bridge maintenance over the Missouri River.				5	0
Route: MO 13	Job No: <b>4P1888</b>		Fed	State	Local		
			0	5	0		
County: Ray		Scoping for thin pavement improvements from Business 10 to				1	0
Route: Old Route 10	Job No: <b>4S2264</b>		Fed	State	Local		
			0	1	0		



#### **Transportation Planning**

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Jefferson City, MO 65102

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							PROJECT	SCAL YEAR BUDGETING EERING)	
							7/2009- 6/2010	7/2010- 6/2014	
County: Ray		Scoping to improve bridge	at Kinny Creek.				5	0	
Route: RTZ	Job No: <b>4S2220</b>			Fed	State	Local			
				0	5	0			
County: Various		Scoping for a Supplemental Environmental Impact Statement study from St. Louis to Kansas City.				10	0		
Route: I-70	Job No: <b>4I1341L</b>			Fed	State	Local			
				0	10	0			
County: Various		Scoping for thin pavement	n pavement treatments at various locations in the rural District 4 area.					0	
Route: Var	Job No: <b>4S2204</b>	, ,		Fed	State	Local			
				0	5	0			
County: Various		Scoping to improve commu	iter lots at various loc	ations.			5	0	
Route: Var	Job No: <b>4P2252</b>			Fed	State	Local			
				0	5	0			
•		Fed	State	Local					
		0	392	0	District Engi	District Engineering Total:		120	



#### **Transportation Planning**

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

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STATE FISCAL YEAR

				PROJECT	BUDGETING EERING)
				7/2009- 6/2010	7/2010- 6/2014
County Route:		Job No: <b>4S2151</b>	Scoping for structure replacement 1 mile east of Rte. 71 over Muddy Creek between Eastwood Street west junction and Eastwood Street east junction in City of Harrisonville.	5	0
			Fed State Local 0 5 0		
County	: Cass		Scoping for pavement improvements from Rte. VV to Cedar Street in Pleasant Hill.	5	0
Route:		Job No: <b>4S1975</b>	Fed State Local		
			0 5 0		
County			Scoping for capacity improvements from Commercial Street to Rte. EE near the city of Harrisonville.	5	0
Route:	MO 7	Job No: <b>4P2257</b>	Fed State Local		
<u> </u>			v v	10	
County		loh No: 4D4 475	Scoping for signal improvements, replace bridge, and capacity improvements at the Rte. 291 interchange.  Fed State Local	10	20
Route:	US 71	Job No: <b>4P1475</b>	Fed State Local 0 30 0		
County	·· Cooo		Scoping for location study at South Rockhaven Road north of Harrisonville.	5	0
	US 71	Job No: <b>4P2227</b>	Fed State Local	5	"
Noute.	0071	000 No. 41 2221			
County	r Cass		Project scoping for a location study at 211th Street from Route Y to Route J in the city of Peculiar.	5	0
	US 71	Job No: <b>4P2247</b>	Fed State Local	· ·	
			0 5 0		
County	: Cass		Scoping for roadway improvements at Union Pacific Railroad in Strasburg.	20	0
Route:		Job No: <b>4S2280</b>	Fed State Local		
			0 20 0		
County	: Cass		Scoping for pavement improvements from Rte. 58 to Rte. 71 near the City of Raymore.	5	0
Route:	RTJ	Job No: <b>4S2179</b>	Fed State Local		
			0 5 0		
County			Scoping for pavement treatments from north of bridge over South Grand River to Rte. A near city of Archie.	2	0
Route:	CRD WES	T OUTER RD Job No: 4S2030	Fed State Local		
			0 2 0		
County			Scoping for roadway improvements from 200' south of Wabash Drive intersection to I-35 interchange.	5	0
Route:	MO 1	Job No: <b>4S1600</b>	Fed State Local		
			0 5 0		
County			Scoping for pavement and bridge improvements from I-29 south to the north end of the Broadway Bridge.	15	0
Route:	US 169	Job No: <b>4S1670</b>	Fed State Local 0 15 0		
0	01		0 15 0	-	
County	Clay US 169	Job No: <b>4U1165</b>	Scoping for intersection improvements at 96th Street 0.2 mile north of Rte. 152.	5	0
rtoute:	09 169	JOD INO: <b>4U1165</b>	Fed State Local 0 5 0		
Countri	Class		v 3	2	_
County	Clay US 169	Job No: <b>4U1166</b>	Scoping for grading, paving and bridge at interchange with 108th Street 2.0 miles north of Rte. 152 in Kansas City area.  Fed State Local	3	0
route:	691.60	JOD NO. <b>401166</b>	Fed State Local 0 3 0		
			0 5 0		



#### **Transportation Planning**

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

			PROJECT I	CAL YEAR BUDGETING EERING)
			7/2009- 6/2010	7/2010- 6/2014
County: Clay		Scoping for location and design of interchange between 126th St. to 132nd Street.	5	0
Route: US 169	Job No: <b>4P2008</b>	Fed State Local <b>0 5 0</b>		
County: <b>Clay</b> Route: <b>US 169</b>	Job No: <b>4S2235</b>	Scoping to improve median barrier from Briarcliff Road to the Broadway Bridge in the Cities of Kansas City and North Kansas City.	1	0
		Fed State Local		
2 1 21		0 1 0	10	
County: Clay Route: US 169	Job No: <b>4P2254</b>	Scoping for investigation of mine at Briarcliff Parkway.  Fed State Local	10	0
Roule. <b>US 109</b>	JUD NO. 4F2254	0 10 0		
County: Clay		Capacity improvements from west of Eldon Road to east of Rte. 291.	10	0
Route: <b>MO 210</b>	Job No: <b>4U1114</b>	Fed State Local		
		0 10 0		
County: Clay		Scoping for pavement treatments from Walker Road to I-435 in the City of Kansas City.	3	0
Route: MO 210	Job No: <b>4S2165</b>	Fed State Local		
2 1 21		0 3 0		
County: Clay Route: MO 269	Job No: <b>4U1303F</b>	Scoping for bicycle/pedestrian improvements on the Chouteau bridge.  Fed State Local	5	0
Noute. WO 209	JUD NO. 40 1303F	0 5 $0$		
County: Clay		Scoping to convey ownership to the City of Kansas City.	2	0
Route: <b>MO 283</b>	Job No: 4\$2232	Fed State Local	_	
		0 2 0		
County: Clay Route: IS 35	Job No: <b>4I2149</b>	Scoping for bridge rehabilitation from the Metropolitan Planning Organization boundary south of Rte. 92 to Rte. 210 (Armour Road).	5	0
		Fed State Local		
		0 5 0		
County: <b>Clay</b> Route: IS 435	Job No: <b>4l1980</b>	Scoping for ramp improvements at Rte. 210.	5	0
Route. 13 435	JOD NO. 411960	Fed State Local <b>0 5 0</b>		
County: Clay		Scoping to replace bridge over drainage ditch.	5	0
Route: IS 435	Job No: <b>4 2223</b>	Fed State Local		•
	000			
County: Jackson		Scoping for intersection improvements at Botts Road in the city of Kansas City.	10	0
Route: <b>MO 150</b>	Job No: 4P2251	Fed State Local		
		0 10 0		
County: Jackson		Scoping for intersection improvements at Thunderbird Road in the city of Kansas City.	10	0
Route: MO 150	Job No: <b>4P2251B</b>			
Ot		0 10 0	<del>  _</del>	
County: <b>Jackson</b> Route: <b>US 24</b>	Job No: <b>4P2222</b>	Scoping for bridge improvements at Union Pacific railroad bridge.  Fed State Local	5	0
Noute. U3 24	JUD 110. 4F ZZZZ	$\begin{array}{cccccccccccccccccccccccccccccccccccc$	1	



#### **Transportation Planning**

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

			(ENGINI	EERING)
			7/2009- 6/2010	7/2010- 6/2014
County: Jackson		Scoping for pavement improvements from Rte. 7 to east of the City limits of Buckner.	5	0
Route: US 24	Job No: <b>4P2234</b>	Fed State Local		
		0 5 0		
County: Jackson		Scoping for outer road study/design from Courtney Road to Kentucky Road.	5	0
Route: 291 OR	Job No: <b>4S1940</b>	Fed State Local		
		0 5 0		
County: Jackson		Feasibility study for improvements from Kansas State Line to I-670.	150	0
Route: IS 35	Job No: <b>4l2275</b>	Fed State Local		
		0 150 0		
County: Jackson	Lab. Nov. 410077	Scoping for bridge improvements st Southwest Boulevard and BNSF Railroad.	20	0
Route: IS 35	Job No: <b>4l2277</b>	Fed State Local		
		0 20 0		
County: Jackson		Scoping for bridge improvements to bridge over Southwest Boulevard and BNSF Railroad on southboud I-35.	20	0
Route: IS 35	Job No: <b>4l2278</b>	Fed State Local		
		0 20 0		
County: Jackson		Scoping to re-align roadway westbound from Sterling Road to Maple Street in Raytown.	10	0
Route: MO 350	Job No: <b>4S1746</b>	Fed State Local		
		0 10 0		
County: Jackson	I-I- N 4104EE	Scoping for pavement improvements between 63rd Street and 87th Street in the City of Kansas City.	1	0
Route: IS 435	Job No: <b>4I2155</b>	Fed State Local 0 1 0		
		v - v		_
County: Jackson	I-b N 410450	Scoping for pavement improvements from 87th Street to Rte. 71 in the City of Kansas City.	2	0
Route: IS 435	Job No: <b>4I2156</b>	Fed State Local 0 2 0		
		·		_
County: Jackson	I-I- N 410000	Scoping for improvements to bridge over Missouri River within Kansas City.	1	0
Route: IS 435	Job No: <b>4I2263</b>	Fed State Local		
		u 1		_
County: Jackson	I-I- N 414040	Scoping for purpose and need statement, and traffic analysis of I-470 corridor from 39th Street to Blue Ridge Boulevard.	5	0
Route: IS 470	Job No: <b>4l1942</b>	Fed State Local 0 5 0		
		· · ·		_
County: Jackson	I-b N 410450	Scoping for pavement treatments from Raytown Road to View High Drive in the City of Kansas City.	2	0
Route: IS 470	Job No: <b>4I2158</b>	Fed State Local  O 2 0		
		· ·		_
County: Jackson	lah Na. 414040D	Scoping for capacity improvements from 39th Street to Rte. 50 in the cities of Lee's Summit and Independence.	5	0
Route: IS 470	Job No: <b>4l1942B</b>	Fed State Local		
		0 5 0		_
County: Jackson	Lab. No. 4140 400	Scoping for interchange improvements at I-70 in the City of Independence.	5	0
Route: IS 470	Job No: <b>4I1942C</b>	Fed State Local		
		0 5 0		



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			(ENGIN	EERING)
			7/2009- 6/2010	7/2010- 6/2014
County: Jackson		Scoping for pavement improvements from I-470 to the Jackson County line.	10	0
Route: US 50	Job No: <b>4P2281</b>	Fed State Local		
		0 10 0		
County: <b>Jackson</b>		Scoping for bridge rehabilitation at Broadway, Charlotte, and Holmes bridges in downtown Kansas City.	200	200
Route: IS 670	Job No: <b>4I2023</b>	Fed State Local		
		0 400 0		
County: Jackson		Scoping for lighting Study at Bartle Hall.	5	0
Route: <b>IS 670</b>	Job No: <b>4I1710B</b>	Fed State Local		
		0 5 0		
County: Jackson		Scoping for pavement improvements from south of Rte. 40 to Moreland School Road in Blue Springs.	3	0
Route: MO 7	Job No: <b>4S2162</b>	Fed State Local		
		0 3 0		
County: Jackson		Scoping for First Tier Environmental Impact Statement from Kansas State line to just east of I-470 interchange.	50	0
loute: IS 70	Job No: <b>4I1486B</b>	Fed State Local		
		0 50 0		
County: Jackson		Scoping for bridge improvement on east and westbound bridges from Rte. 7 to the Saline County line.	10	0
Route: IS 70	Job No: 411788	Fed State Local		
		0 10 0		
County: Jackson		Scoping for bridge improvements at the Manchester Trafficway within Kansas City.	1	0
Route: IS 70	Job No: 411916	Fed State Local		
		0 1 0		
County: Jackson		Scoping for pavement treatments at Little Blue Parkway in Independence.	2	0
Route: IS 70	Job No: 412022	Fed State Local		
		0 2 0		
county: Jackson		Scoping to rehabilitate various overhead bridges from 23rd Street to Phelps Road.	20	0
Route: IS 70	Job No: <b>4I2150</b>	Fed State Local		
		0 20 0		
County: Jackson		Scoping for basic interchange lighting at various locations.	2	0
Route: IS 70	Job No: 412199	Fed State Local		
		0 2 0		
County: Jackson		Planning study on Rte. 71 outer roads in the City of Grandview.	5	0
Route: US 71	Job No: <b>4P2237</b>	Fed State Local		
		0 5 0		
County: Jackson		Improve interchange at 155th Street in the cities of Grandview, Belton and Kansas City.	5	0
Route: US 71	Job No: <b>4P2256</b>	Fed State Local		
		0 5 0		
County: Jackson		Scoping for intersection and roadway improvements to Rte. AA south of relocated Rte. 40 in the city of Grain Valley.	8	9
Route: RT AA	Job No: 4S2029B	Fed State Local		
		0 17 0		



#### **Transportation Planning**

2217 St. Marys Blvd.

P.O. Box 270

STATE FISCAL YEAR PROJECT BUDGETING

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

							(ENGIN	EERING)
							7/2009- 6/2010	7/2010- 6/2014
ounty: Jackson		Scoping for bridge approa	ach repair to improve th	e transition from pavement	to bridge in the urbar	n area.	5	0
Route: Var	Job No: <b>4P2191</b>			Fed	State	Local		
				0	5	0		
County: Platte		Scoping for pavement reh	nabilitation from Rte. N	to Rte. 1.			5	0
Route: MO 152	Job No: <b>4S1926</b>			Fed	State	Local		
				0	5	0		
ounty: Platte		Scoping for pavement trea	atments from Rte. 9 to	64th Street (Prairie View) in	Kansas City.		2	0
toute: OR 29	Job No: <b>4I2185</b>			Fed	State	Local		
				0	2	0		
ounty: Platte		Scoping to improve bridge	es at Rte. 45, 56th Stre	et, 72nd Street, and Route A	<b>\</b> A.		5	0
oute: IS 29	Job No: 412221			Fed	State	Local		
				0	5	0		
ounty: Platte		Scoping for pavement treat	atments from Cosby to	Roanridge in the City of Kar	nsas City.		2	0
oute: MO 45	Job No: <b>4P2169</b>		,	Fed	State	Local		
				0	2	0		
ounty: Platte		Scoping for roadway impr	ovements from Route I	K to I-435 in Platte County.			5	0
oute: <b>MO 45</b>	Job No: 4U1108C	and the second s		Fed	State	Local		
				0	5	0		
ounty: Platte		Scoping for bridge improv	rements from I-29 interd	change to north end of Misso	ouri River bridge		2	0
oute: <b>IS 635</b>	Job No: 4I1643	cooping to anage impro-		Fed	State	Local	_	
				0	2	0		
ounty: Platte		Scoping for grading, pavir	ng and drainage to upg	rade to 4 lanes from Gatewa	ay to Old Pike		2	0
oute: <b>US 69</b>	Job No: <b>4P1750</b>	cooping for grading, pavil	ng and dramage to apg	Fed	State	Local	_	
	000			0	2	0		
ounty: Platte		Sconing for payement imp	provements from NW C	ateway Avenue to Rte. 9 (R	iverway Blyd )		3	0
oute: US 69	Job No: <b>4S2171</b>	Cooping for pavement imp	orovernento ironi i i i i	Fed	State	Local		
outc. <b>00 00</b>	005 No. 402 II I			0	3	0		
ounty: Platte		Scoping for bridge replace	ement at Line Creek in	the City of Piverside		•	10	10
oute: US 69	Job No: <b>4S2206</b>	Scoping for bridge replace	ement at Line Greek in	Fed	State	Local	'0	'0
outc. OO OJ	000 No. <b>402200</b>			0	20	0		
ounty: <b>Platte</b>		Scoping for bridge improv	romante over the Misse	<u> </u>	20	V	20	0
outle: US 69	Job No: <b>4P2279</b>	Scoping for bridge improv	cilicilis over the Misso	un River. Fed	State	Local	40	"
oute. US US	JUD NO. 4F 22/9			1 EU 0	20	0		
ah Vaniaa		Casalas ta un suado		U		U	+	_
ounty: <b>Various</b> oute: <b>Var</b>	Job No: <b>4P2207</b>	Scoping to upgrade guard	arali end terminals at va	rious locations in the urban		Local	5	0
oute. Var	JUD INO. 4F22U7			Fed	State 5	Local 0		
		P 1	Ct. t	<u> </u>	5	U		
		Fed	State	Local	Dietriot Engir	neering Total:	784	239
		0	1,023	0	District Engli	neering Total:	104	239



#### **Transportation Planning**

2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

				(ENGINI	EERING)
				7/2009- 6/2010	7/2010- 6/2014
County: Bent			Scoping for pavement improvements from south of Rte. 52 Jct. to Warsaw adjacent to new lanes.	56	61
Route: US 6	65	Job No: <b>5P0915</b>	Fed State Local		
			0 117 0		
County: <b>Bent</b> Route: <b>MO</b> 7		Job No: <b>5P0933</b>	Scoping for bridge rehabilitation over the Osage River, 1.4 miles west of Rte. 65 north junction. Project involves bridge A3017.	5	5
			Fed State Local		
			0 10 0		
County: Bent			Scoping for pavement improvements from Rte. PP in Tightwad to Rte. 65 in Warsaw.	75	50
Route: MO	7	Job No: 5P2155	Fed State Local		
			0 125 0		
County: Bent	nton		Scoping for bridge improvements over Truman Reservoir, 4.5 miles west of Rte. 65. Project involves bridge A3692.	10	42
Route: RT T		Job No: <b>5S2180</b>	Fed State Local		
			0 52 0		
County: <b>Boo</b> i	nne		Scoping and design for a full diamond interchange at Rte. 63 and Rte. H intersection.	100	0
Route: US 6		Job No: <b>5P0738</b>	Fed State Local	100	v
touto. CC C		002 110. 01 0100	0 100 0		
county: <b>Boo</b> i	200		Scoping for interchange capacity and safety improvements at Rte. 63 and WW in the City of Columbia.	5	0
Route: US 6		Job No: <b>5P0891</b>	Fed State Local	5	U
toute. U3 t	03	JUD NO. 3F 003 I	0 5 0		
Savester Dage			, , , , , , , , , , , , , , , , , , ,	40	
County: <b>Boo</b> i Route: <b>US 6</b>		Job No: <b>5P0964</b>	Scoping for pavement improvements on northbound lanes from 0.5 mile north of Rte. 124 to the Randolph County line.  Fed State Local	10	0
Route. US 6	63	JOD INO. <b>3PU964</b>	Fed State Local 0 10 0		
			, -, -, -, -, -, -, -, -, -, -, -, -, -,		
County: <b>Boo</b> i Route: <b>IS 70</b>		Job No: <b>5l2172</b>	Scoping for bridge improvements on four bridges in the westbound lanes at various locations in Columbia. Includes Bridge L0284 over Rte. 763, L0845 over West Blvd., L0846 over Garth Blvd. and L0947 over Hominy Creek.	5	10
			Fed State Local		
			0 15 0		
County: <b>Boo</b> o Route: IS 70		Job No: <b>5l2176</b>	Scoping for pavement improvements on the eastbound lanes from the Lake of the Woods interchange to the bridge over Cedar Creek (L0332).	5	10
			Fed State Local		
			0 15 0		
County: Boo	one		Scoping to complete environmental study from Rte. 63 to I-70 in Columbia.	20	0
Route: <b>740</b>	1	Job No: 5S0636	Fed State Local		
			0 20 0		
County: <b>Boo</b>		Job No: <b>5S0842</b>	Scoping for roadway improvements to reduce congestion and improve safety from I-70 to Rte. TT (Broadway) in Columbia.	10	0
			Fed State Local		
			0 10 0		
County: Boo	one	·	Scoping for pavement improvements at the intersection of Brown Station Road.	2	0
Route: RT E		Job No: 5S2165	Fed State Local		
			0 2 0		



#### **Transportation Planning**

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

			(ENGINE	EERING)
			7/2009- 6/2010	7/2010- 6/2014
County: <b>Boone</b> Route: <b>RT E</b>	Job No: <b>5S2182</b>	Scoping for bridge and roadway improvements from 0.1 mile north of Perche Creek to 0.5 mile north of the Columbia city limits. Project includes bridges A0557 over Perche Creek and A0558 over Rocky Fork Creek.	5	25
		Fed State Local		
		0 30 0		
County: <b>Callaway</b> Route: <b>BU 54</b>	Job No: <b>5S0927</b>	Scoping for bridge improvements on two bridges over Stinson Creek. Project involves bridges H0645 and 1555013 (maintained by City of Fulton).	10	0
		Fed State Local		
- · • ·		v Iv v		
County: Callaway Route: US 54	Job No: <b>5P0959</b>	Scoping for pavement improvements on eastbound lanes from the crossover at Old Rte. 54 to the Audrain County line.	5	5
Roule. <b>US 54</b>	JOD NO. <b>5P0959</b>	Fed State Local 0 10 0		
Country College		v 10 v	2	5
County: <b>Callaway</b> Route: <b>US 54</b>	Job No: <b>5P0956</b>	Scoping for pavement improvements on eastbound lanes from 0.1 mile east of Rte. AA/OO interchange to County Road 318.	2	5
Toute. 00 04	000 110. 31 0330	Fed State Local		
		0 7 0		
County: Callaway		Scoping for pavement improvements on westbound lanes from Audrain County line to crossover at Old Rte. 54.	5	5
Route: US 54	Job No: <b>5P0958</b>	Fed State Local		
		0 10 0		
County: <b>Callaway</b> Route: <b>US 54</b>	Job No: <b>5P2156</b>	Scoping and design for a bicycle/pedestrian bridge attachment across the Missouri River at the Cole/Callaway County line. Includes bridge L0550.	150	0
		Fed State Local		
		0 150 0		
County: Callaway		Scoping for environmental and location study for new AmerenUE powerplant access southwest of Fulton.	5	0
Route: <b>54</b>	Job No: <b>5P2161</b>	Fed State Local		
		0 5 0		
County: Callaway Route: US 54	Job No: <b>5P2175</b>	Scoping for pavement improvements on the westbound lanes from 0.4 mile west of Rte. AA/OO interchange in Holts Summit to the Missouri River Bridge.	5	10
		Fed State Local		
		0 15 0		
County: <b>Callaway</b> Route: <b>IS 70</b>	Job No: <b>510972</b>	Scoping for pavement improvements on the westbound lanes from the Rte. D overpass, 2.0 miles west of Williamsburg, to Auxvasse Creek.	2	2
		Fed State Local		
		0 4 0		
County: Cole	==	Scoping for consultant design of interchange south of Edgewood Drive.	5	0
Route: <b>MO 179</b>	Job No: <b>5S0906</b>	Fed State Local		
		0 5 0		
County: <b>Cole</b> Route: <b>MO 179</b>	Job No: <b>5S0906B</b>		10	0
		Fed State Local		
		0 10 0		



#### **Transportation Planning**

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

			(ENGIN	EERING)
			7/2009- 6/2010	7/2010- 6/2014
County: Cole		Scoping for pavement improvements on the westbound lanes from Truman Boulevard to 0.6 mile west of Rte. D.	15	35
Route: US 50	Job No: <b>5P0965</b>	Fed State Local		
		0 50 0		
County: Cole		Scoping for pavement improvements on the eastbound lanes from 0.6 mile west of Rte. D to Truman Boulevard.	15	35
Route: US 50	Job No: <b>5P0966</b>	Fed State Local		
		0 50 0		
County: Cole Route: US 50	Job No: <b>5P0969</b>	Scoping for pavement improvements on eastbound lanes from 0.1 mile west of Lisletown Road to the concrete pavement just west of Big Meadows Road.	5	10
		Fed State Local		
		0 15 0		
County: Cole Route: US 50	Job No: <b>5P0820B</b>	Scoping for an environmental impact statement and location study from Missouri Blvd. to Eastland Drive in Jefferson B City.	20	0
1		Fed State Local		
		0 $20$ $0$		
County: <b>Cole</b> Route: <b>US 54</b>	Job No: <b>5P2174</b>	Scoping for pavement improvements from the Missouri River Bridge to 0.25 mile west of Stadium Blvd. in Jefferson City. Includes ramps at Rte. 50/54/63 interchange (tri-level).	5	10
		Fed State Local		
		0 15 0		
County: <b>Cooper</b> Route: IS 70	Job No: <b>5l2169</b>	Scoping for pavement improvements on eastbound lanes from 1.2 miles east of the Lamine River to 0.4 miles west of Rte. 87.	10	5
		Fed State Local		
		0 15 0		
County: Cooper		Scoping for pavement improvements from I-70 north to Main St. (old Rte. B) in Boonville.	5	10
Route: MO 87	Job No: <b>5S2177</b>	Fed State Local		
		0 15 0		
County: Gasconade		Scoping for intersection improvements at Rte. J, 6.0 miles west of Hermann.	5	10
Route: MO 100	Job No: 5S2181	Fed State Local		
		0 15 0		
County: <b>Miller</b> Route: <b>MO 17</b>	Job No: <b>5P0928</b>	Scoping for bridge improvements over Saline Creek, 3.2 miles north of Rte. 52, near Tuscumbia. Project involves bridge H0119.	100	100
		Fed State Local		
		0   200   0		
County: Miller		Scoping for safety improvements at the intersection of Rte. 17, in Iberia.	5	5
Route: MO 42	Job No: 5P2183	Fed State Local		
		0 10 0		
County: <b>Moniteau</b> Route: <b>MO 5</b>	Job No: <b>5P2158</b>	Scoping for pavement improvements from Rte. 50 in Tipton to Rte. 52 west junction, in Versailles. Includes Rte. 52 from Rte. 5 east junction to Rte. C.	70	68
		Fed State Local		
		0 138 0		



#### **Transportation Planning**

2217 St. Marys Blvd.

P.O. Box 270

STATE FISCAL YEAR PROJECT BUDGETING

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

							(ENGIN	EERING)
							7/2009- 6/2010	7/2010- 6/2014
County: <b>Morgan</b> Route: <b>MO 5</b>	Job No: <b>5P2160</b>	Scoping for pavement improjunction.	ovements from the R	te. 52 west junction in Versa	ailles to 0.2 mile south	of Rte. TT south	20	0
		•		Fed	State	Local		
				0	20	0		
County: Osage		Scoping for roadway improv	ements from Sugar	Creek to 2.0 miles south of	Rte. B, near Meta.		10	0
Route: <b>MO 133</b>	Job No: <b>5P2167</b>		•	Fed	State	Local		
				0	10	0		
County: Osage		Scoping for environmental v	vork from Rte. 50 to	the existing four-lane in Rol	lla.		10	0
Route: US 63	Job No: <b>5P0950</b>			Fed	State	Local		
				0	10	0		
County: Osage		Scoping for pavement impro	ovements from 0.5 m	ile south of Rte. 50 to Rte. I	P in Freeburg.		10	0
Route: US 63	Job No: <b>5P2157</b>	1 0 1		Fed	State	Local		
				0	10	0		
County: Pettis		Scoping for bridge improver	nents over Flat Cree	k, 2.6 miles south of Rte. 50	0. Involves bridge A2	124.	10	0
Route: RT U	Job No: <b>5S2150</b>	1 0 0 1		Fed	State	Local		
				0	10	0		
		Fed	State	Local				
		0	1,340	0	District Engir	neering Total:	822	518



#### **Transportation Planning**

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

						EERING)
					7/2009- 6/2010	7/2010- 6/2014
County: Franklin		Scoping for pavement treatment from the Gasconade County line to Rte. KK.			70	30
Route: MO 100	Job No: 6P2204	Fed	State	Local		
		0	100	0		
County: Franklin		Scoping for pavement treatment from Rte. AT to I-44 in Gray Summit.			35	10
Route: MO 100	Job No: <b>6P2206</b>	Fed	State	Local		
		0	45	0		
County: <b>Franklin</b>		Scoping for intersection improvements at Rte. MM in Gray Summit.			5	0
Route: MO 100	Job No: <b>6S2227</b>	Fed	State	Local		
		0	5	0		
County: Franklin		Scoping for pavement improvements from Rte. H to north outer road I-44.			5	4
Route: <b>MO 185</b>	Job No: <b>6S2193</b>	Fed	State	Local		
		0	9	0		
County: Franklin		Scoping from safety improvements at Rte. 50.			10	5
Route: IS 44	Job No: 612295	Fed	State	Local		
		0	15	0		
County: Franklin		Scoping to rebuild pavement from Pin Oak Creek to Rte. 100 West.			1	10
Route: IS 44	Job No: 6l2011B	Fed	State	Local		
		0	11	0		
County: Franklin		Scoping to relocate north outer road and the signalization of Rte. 47 at the I-4	14 interchange in St.	Clair.	10	20
Route: MO 47	Job No: 6P2286	Fed	State	Local		
		0	30	0		
County: Franklin		Scoping for pavement improvements from Rte. 100 to Rte. 47.			17	10
Route: RT A	Job No: 6S2194	Fed	State	Local		
		0	27	0		
County: Franklin		Scoping for pavement treatment from Rte. 50 to Rte. 100.			20	10
Route: RT AT	Job No: 6S2205	Fed	State	Local		
		0	30	0		
County: Franklin		Scoping for safety improvements at various locations on Rte. T and Rte. V.			5	0
Route: RT T	Job No: 6S2228	Fed	State	Local		
		0	5	0		
County: Franklin		Scoping to improve existing ITS devices at various locations in Franklin Cour	ntv.		90	140
Route: <b>Var</b>	Job No: 612298	Fed	State	Local		
		0	230	0		
County: Jefferson		Scoping to install lighting facilities at Rte. M.			5	7
Route: MO 21	Job No: 6P2292	Fed	State	Local		
		0	12	0		1
County: Jefferson		Scoping to resurface pavement from Rte. PP to Rte. B.			100	165
Route: MO 30	Job No: <b>6S2077</b>	Fed	State	Local	'**	
		0	265	0		



#### **Transportation Planning**

2217 St. Marys Blvd.

P.O. Box 270

STATE FISCAL YEAR PROJECT BUDGETING

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

				(ENGIN	EERING)
				7/2009- 6/2010	7/2010- 6/2014
ounty: <b>Jefferson</b>		Scoping to rehabilitate bridge over Glaize Creek south of Rte. MM.		10	20
Route: US 61	Job No: <b>6S2093</b>	Fed State	Local		
		0 30	0		
county: <b>Jefferson</b>		Scoping for roadway improvements from Rte. 30 to Rte. 21.		30	10
Route: RT B	Job No: 6S2191	Fed State	Local		
		0 40	0		
ounty: <b>Jefferson</b>		Scoping to widen Rte. MM to 5 lanes, new connection Dulin Creek to Rte. 30/Wild Cherry Road and turn	lanes from	450	180
oute: RT MM	Job No: <b>6S2027B</b>	Hillsboro House Springs Road to Rte. 30 and new connection at Raetta/Wild Cherry from Dulin Creek to F	Rte. 30.		
		Fed State	Local		
		0 630	0		
ounty: <b>Jefferson</b>		Scoping for pavement and shoulder improvements from Rte. 61/67 to Rte. A.		5	0
oute: RT Z	Job No: 3S2009L	Fed State	Local		
		0 5	0		
ounty: St. Charles		Scoping for grading, drainage, paving and bridges for Page Avenue from Rte. N (Mid Rivers Mall Drive) to	o Rte. 40/61.	10	0
loute: 364	Job No: 6U1028	Fed State	Local		
		0 10	0		
ounty: <b>St. Charles</b> oute: <b>364</b>	Job No: <b>6U1028B</b>	Scoping for grading, paving, lighting, signals, one way outer roads and bridges Rte. 94 at Mid Rivers Mall west of Central School Rd.	Dr. to .3 mile	1,700	0
		Fed State	Local		
		1.360 340	0		
ounty: St. Charles		Scoping for grading, drainage, bridges and interchange for Page Avenue extension from Hanley Road to	McCluer Road.	10	0
oute: <b>364</b>	Job No: <b>6U1028</b> D	Fed State	Local		
		0 10	0		
ounty: St. Charles		Scoping for pavement treatment east and west of Rte. DD (westbound lanes only).		5	0
toute: US 40	Job No: 6P2275	Fed State	Local	•	
		0 5	0		
ounty: St. Charles		Scoping for bridge maintenance on the Lewis Bridge over the Missouri River.		100	0
oute: <b>US 67</b>	Job No: <b>6P2031</b>	Fed State	Local		•
	000 110. 01 2001	0 100	0		
ounty: St. Charles		Scoping to replace fence along I-70 South Outer Road from Dardenne Creek to west of Rte. C.		5	0
oute: IS 70	Job No: <b>6I1751</b>	Fed State	Local	·	
outc. 10 70	00b NO. <b>011701</b>	0 5	0		
ounty: St. Charles		Scoping to add a westbound through lane from TR Hughes Boulevard interchange to Rte. K.		5	0
oute: IS 70	Job No: <b>612002</b>	Fed State	Local	3	U
oute. 13 70	30D NO. <b>612002</b>	0 5	0		
accept of Observation		ų J			400
ounty: St. Charles	lab No. 612044	Scoping for pavement treatment from the Warren County line to Lake Saint Louis Boulevard.	T 1	60	120
oute: OR 70	Job No: <b>612241</b>	Fed State	Local		
		v 100	0		_
ounty: St. Charles		Scoping for pavement treatment from Rte. 79 to Rte. 94.		50	50
oute: OR 70	Job No: 612240	Fed State	Local		
		0 100	0		



#### **Transportation Planning**

2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR

			PROJECT	BUDGETING EERING)
			7/2009- 6/2010	7/2010- 6/2014
County: <b>St. Charles</b> Route: <b>IS 70</b>	Job No: <b>6 2276</b>	Scoping for pavement treatment from Rte. K to Rte. C.  Fed State Local	5	0
rtoute. 10 70	OOD NO. OILLI O	0 5 0		
County: St. Charles		Scoping for pavement treatment from Wentzville Parkway to Lake St. Louis Boulevard.	5	0
Route: IS 70	Job No: 612277	Fed State Local		
		0 5 0		
County: St. Charles		Scoping to add left turn lanes at Rte. Y and Hackmann Road.	20	10
Route: MO 79	Job No: <b>6P2201</b>	Fed State Local <b>0 30 0</b>		
County: St. Charles		Scoping to add left turn lane at Vomund Road and Dyer Road.	40	25
Route: MO 79	Job No: <b>6P2294</b>	Fed State Local	40	25
Noute. WO 79	JOD NO. <b>UP 2234</b>	0 65 0		
County: St. Charles		Scoping to improve signal facility to arterial ITS requirements from I-70 to Rte. 40.	70	120
Route: MO 94	Job No: 6S1837	Fed State Local		
		0 190 0		
County: St. Charles		Scoping for pavement improvements and shoulder widening from west of Rte. D to Walnut Springs Drive.	5	0
Route: MO 94	Job No: 3S2009J	Fed State Local		
		0 5 0		
County: St. Charles		Scoping for shoulder improvements from Burlington Northern railroad to Rte. H/J interchange.	5	0
Route: MO 94	Job No: <b>3S2009K</b>	Fed State Local		
		0 5 0		
County: <b>St. Charles</b> Route: <b>RT C</b>	Job No: <b>6S2274</b>	Scoping to construct the I-70 Reliever Road from Rte 370 to Rte. 79 from 1.0 mile north of Salt River Road to Salt River Road.	5	0
		Fed State Local		
		0 5 0		
County: St. Charles		Scoping for pavement improvements from Rte. Z to Rte. 94.	5	0
Route: RT D	Job No: <b>6S2192</b>	Fed State Local		
		v J		
County: <b>St. Charles</b> Route: <b>RT DD</b>	Job No: <b>6S2281</b>	Scoping to widen pavement and add shoulders from 0.25 mile west of Rte. 40/61 to 0.35 mile east of Sommers Road.  Fed State Local	23	0
Route. RIDD	JUD INO. <b>63226 I</b>	0 23 0		
County: St. Charles		Scoping to improve the existing ITS devices from I-70 to I-64.	60	60
Route: <b>RT K</b>	Job No: <b>6Q1846</b>	Fed State Local	"	"
redio. It it	005 110. 04.010	0 120 0		
County: St. Charles		Scoping to construct a soundwall at Clear Creek Drive.	5	0
Route: <b>RT K</b>	Job No: 6S2137	Fed State Local		
		0 5 0		
County: St. Charles		Scoping for capacity improvement of left turn lane and shoulders from Round Tower East Drive to Weiss Road.	10	0
Route: RT N	Job No: 6S2101	Fed State Local		1
		0 10 0		



#### **Transportation Planning**

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P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

				1110	ne (575) 520-6056 Tax	(575) 520-6052
					PROJECT	CAL YEAR BUDGETING EERING)
					7/2009- 6/2010	7/2010- 6/2014
County: St. Charles		Scoping to replace culverts east and west of Parr Road intersection.			10	0
Route: RT P	Job No: <b>6S2088</b>	Fed <b>0</b>	State 10	Local <b>0</b>		
County: St. Louis		Scoping to rehabilitate and widen bridge at Rte. 100.		·	5	5
Route: MO 109	Job No: 6S1974	Fed	State	Local		
		0	10	0		
County: St. Louis		Scoping for roundabout at Pond Grover Loop Road.			50	10
Route: MO 109	Job No: <b>6S2046</b>	Fed	State	Local		
		0	60	0		
County: St. Louis		Scoping for pavement treatment from south of Rte. 100 to the Meramec River.	_		400	120
Route: MO 109	Job No: <b>6S2198</b>	Fed	State	Local		
		0	520	0		
County: St. Louis		Scoping for signal and lighting reconstruction at Lucas and Hunt Road.	~		10	0
Route: MO 115	Job No: <b>6P2264</b>	Fed <b>0</b>	State	Local		
0 1 01 1		*	10	0	- 10	
County: St. Louis	Job No: <b>6P2265</b>	Scoping for signal and lighting reconstruction at Brown Road.  Fed	Gr. 4	T 1	10	0
Route: MO 115	JOD NO. 6P2265	0	State 10	Local 0		
County: St. Louis		Scoping to relocate MSD sewer facilities from north of St. Luke's Hospital Drive to r			300	0
Route: MO 141	Job No: <b>6U0807D</b>		State	Local		
	002 110. 00001.2	0	300	0		
County: <b>St. Louis</b> Route: <b>MO 21</b>	Job No: <b>6P2296</b>	Scoping to improve signal facilities to arterial ITS on Rte. 21 from Rte. 141 to Rte. 3 Barracks Road to Becker Road.	30 and on Rte.	. 231 from Sappington	1	180
Route. WO 21	JOD NO. 6F2296	Fed	State	Local		
		0	181	0		
County: St. Louis		Scoping for signal and lighting reconstruction at Sappington Road.	101	•	5	0
Route: <b>MO 231</b>	Job No: 6S2217	Fed	State	Local		•
		0	5	0		
County: St. Louis		Scoping for signal and lighting reconstruction at Hoffmeister Avenue.			10	0
Route: MO 231	Job No: 6P2266	Fed	State	Local		
		0	10	0		
County: St. Louis		Scoping for signal and lighting reconstruction at Telegraph Road/Kingston Drive.			10	0
Route: <b>MO 231</b>	Job No: 6P2267	Fed	State	Local		
		0	10	0		
County: St. Louis		Scoping to install lighting facilities at Fine Road.			5	7
Route: MO 231	Job No: 6P2291	Fed	State	Local		1
		0	12	0		
County: St. Louis		Scoping for signal and lighting reconstruction at Buckley Road.	_	_	10	0
Route: <b>MO 267</b>	Job No: <b>6S2268</b>	Fed	State	Local		
		0	10	0		



#### **Transportation Planning**

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

STATE FISCAL YEAR

			PROJECT I	BUDGETING EERING)
			7/2009- 6/2010	7/2010- 6/2014
County: St. Louis		Scoping for signal and lighting reconstruction at Reavis Barracks Road.	10	0
Route: <b>MO 267</b>	Job No: <b>6S2269</b>	Fed State Local		
		0 10 0		
County: St. Louis	lah Nay Cloop	Scoping to rehabilitate bridge over Conway Road.	43	43
Route: <b>IS 270</b>	Job No: <b>6I2090</b>	Fed State Local <b>0 86 0</b>		
Country Ot I assis		0 00 0	5	10
County: <b>St. Louis</b> Route: <b>IS 270</b>	Job No: <b>6 2231</b>	Scoping for pavement treatment at the Rte. H (Riverview) interchange.  Fed State Local	] 3	10
Noute. 10 270	00D NO. <b>012201</b>	0 15 0		
County: St. Louis		Scoping for bridge improvements at Rte. AC.	165	490
Route: <b>IS 270</b>	Job No: 612233	Fed State Local		400
		0 655 0		
County: St. Louis		Scoping for barrier wall upgrade from Rte. N to Rte. AC.	15	15
Route: <b>IS 270</b>	Job No: 612245	Fed State Local		
		0 30 0		
County: St. Louis		Scoping for signing and striping improvements from McDonnell Blvd to east of Rte. 367.	5	0
Route: <b>IS 270</b>	Job No: 612288	Fed State Local		
		0 5 0		
County: St. Louis		Scoping to improve existing ITS devices from Rte. B/NN to River Des Peres Blvd.	60	90
Route: MO 30	Job No: <b>6Q1845</b>	Fed State Local		
		0 150 0		
County: St. Louis		Scoping for signal and lighting improvement at Seibert.	5	0
Route: MO 30	Job No: <b>6S2219</b>	Fed State Local		
<u> </u>		0 5 0		<del></del>
County: St. Louis	lah Nai CO4047	Scoping to improve the existing ITS devices from Rte. 100 to Ferguson Avenue.	60	65
Route: MO 340	Job No: <b>6Q1847</b>	Fed State Local $oldsymbol{0}$ 125 $oldsymbol{0}$		
County: St. Louis		Scoping to replace aged lighting facilities at Tempo Road.	10	0
Route: <b>MO 340</b>	Job No: <b>6P2270</b>	Fed State Local	10	"
Noute. In 540	00D NO. 01 ZZ70	0 10 0		
County: St. Louis		Scoping for signal and lighting facility reconstruction and turning radius improvements at Rte. JJ (Ballas Road).	5	10
Route: <b>MO 340</b>	Job No: <b>6P2273</b>	Fed State Local		
		0 15 0		
County: <b>St. Louis</b> Route: <b>MO 366</b>	Job No: <b>6S2255</b>	Scoping for signal modifications, pedestrian accomodations, and sidewalks from McKenzie Road to Kenrick Manor Road.	10	7
Noute. In 300	00D NO. <b>002233</b>	Fed State Local		
		0   17   0		
County: <b>St. Louis</b> Route: <b>US 40</b>	Job No: <b>6P1436</b>	Scoping to construct a new bridge and rehabilitate existing bridge to connect a new outer roadway from 1 mile west of to 1 mile east of Missouri River.	800	0
10010. 00 10	000 110. 01 1400	Fed State Local		
		640 160 0		



#### **Transportation Planning**

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

			(ENGI	NEERING)	
			7/2009- 6/2010	7/2010- 6/2014	
County: St. Louis		Scoping for pavement treatment from east of Boone's Crossing to east of Spirit Blvd. in the Chesterfield Valle	ey. <b>40</b>	85	
Route: OR 40	Job No: 612199		cal		
		0 125	0		
County: St. Louis		Scoping for pavement treatment east and west of Antire Road.	10	0	
Route: IS 44	Job No: 612026		cal		
		0 10	0		
County: St. Louis		Scoping to rehabilitate retaining wall from Big Bend Blvd. to west of Elm Avenue.	30	0	
toute: IS 44	Job No: 612239		cal		
		0 30	0		
County: St. Louis		Scoping to complete Access Justification Report (AJR) to add westbound ramps to I-44 at Rte. 66 State Park	. 25	0	
Route: IS 44	Job No: 612263		cal		
		0 25	0		
ounty: St. Louis		Scoping for pavement treatment from the Franklin County line to east of Six Flags Road.	5	0	
Route: IS 44	Job No: 612278		cal		
	000 1101 01=1.0		0		
county: St. Louis		Scoping for a traffic/operations study at the I-270 interchange.	177	0	
Route: IS 44	Job No: 612285		cal	"	
toute. <b>10 44</b>	305 No. 012203		0		
County: St. Louis		Scoping for pavement and shoulder treatment to eliminate ponding from west of Central Ave. to east of Six F	•	0	
Route: IS 44	Job No: 612299  Scoping for pavernent and shoulder treatment to eliminate ponding from west of Central Ave. to east of Six Plags Rd.  Fed State Local				
Noute. 13 44	30D NO. <b>012233</b>		0		
County: St. Louis		Scoping for roadway improvements from Rte. 61 to south of Richardson Road.	10	25	
toute: IS 55	Job No: <b>612135</b>	· ·	ocal	25	
toute. 13 33	JOD NO. <b>612 135</b>		0		
Savente Of Lauria		· • • • • • • • • • • • • • • • • • • •	_	_	
County: <b>St. Louis</b> Route: <b>IS 55</b>	Job No: <b>6 2218</b>	Scoping for signal and lighting reconstruction at Bayless.  Fed State Lo	5	0	
toute: 15 55	JOD INO: 612218		ocal O		
		· · · · · · · · · · · · · · · · · · ·	•	100	
County: St. Louis		Scoping to improve signal facilities to arterial ITS from Rte. 267 to Rte. 110.	, 90	120	
Route: US 61	Job No: <b>6Q1843</b>		cal		
		<u> </u>	0		
County: St. Louis		Scoping to resurface from I-270 to Norfolk Southern Railroad.	125	500	
loute: US 67	Job No: <b>6S1957</b>		cal		
			0		
County: St. Louis		Scoping for bridge improvements at Deer Creek.	5	24	
Route: US 67	Job No: <b>6S2210</b>		cal		
		·	0		
ounty: St. Louis		Scoping to replace lighting facilities at I-64.	5	12	
toute: US 67	Job No: <b>6S2215</b>	Fed State Lo	cal		
		0 17	0		



#### **Transportation Planning**

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

				(ENGINI	EERING)
				7/2009- 6/2010	7/2010- 6/2014
Job No: <b>6l2104</b>	Scoping to rehabilitate (preventive and routine maintenance including exp 11 bridges at the I-170 interchange.	pansion devices and app	roach pavements) of	25	575
	Fed	State	Local		
	0	600	0		
	Scoping for pavement treatment on the Earth City interchange.			40	40
Job No: 612238	Fed	State	Local		
	0	80	0		
	Scoping for bridge improvements at I-270 directional interchanges.			200	620
Job No: 612232	Fed	State	Local		
	0	820	0		
	Scoping for guardrail upgrades at I-170 interchange.			3	3
Job No: 612244	Fed	State	Local		
	0	6	0		
	Scoping to replace aged lighting facilities at Fee Fee Road			10	0
Job No: 612271		State	Local		
	0	10	0		
	Scoping to add quardrail, signing, barrier wall from Jennings Station Poar	d to west of L-170	,	10	0
loh No: 612287			Local	10	"
000 No. 012207					
	<u> </u>	10	V	E	32
lah Na: 682211		Stata	Local	5	32
JUD NO. 032211					
	Ü	31	V		
I-I- N 000000		G	r 1	30	30
Job No: 652230					
	· · ·	60	0		
				50	50
Job No: <b>6S2229</b>	Fed				
	0		v		
Job No: <b>6P2297</b>	Scoping to improve signal facilities to arterial ITS on Rte. D from I-270 to Blvd and on Rte. 115 from I-70 to Goodfellow Blvd.	Skinker Blvd, on Rte. 18	0 from I-270 to Skinker	1	130
	Fed	State	Local		
	0	131	0		
	Scoping for signal improvement at I-270 and Connolly Road at McCluer F	ligh School.		5	4
Job No: 6S2179	, , , , , , , , , , , , , , , , , , , ,	O .	Local		
	0	9	0		
	Scoping for payement treatment from the St. Louis City limits to Spring Av	venue		20	15
Job No: 6P2236			Local	_0	'`
305 110. <b>31 2200</b>	0				
	Scoping to improve existing ADA ramps from Broadway Street to McCaus		, , ,	10	2
Job No: <b>6P2280</b>	Fed	State	Local	10	_
	Job No: 6l2238  Job No: 6l2232  Job No: 6l2244  Job No: 6l2271  Job No: 6l2287  Job No: 6S2211  Job No: 6S2220  Job No: 6S2229	Job No: 6l2238  Scoping for pavement treatment on the Earth City interchange.  Fed  O  Scoping for pavement treatment on the Earth City interchange.  Fed  O  Scoping for bridge improvements at I-270 directional interchanges.  Fed  O  Scoping for guardrail upgrades at I-170 interchange.  Fed  O  Scoping for guardrail upgrades at I-170 interchange.  Fed  O  Scoping to replace aged lighting facilities at Fee Fee Road.  Job No: 6l2271  Scoping to add guardrail, signing, barrier wall from Jennings Station Roa Fed  O  Scoping for bridge improvements at Hibler Creek.  Fed  O  Scoping for bridge improvements at Hibler Creek.  Fed  O  Scoping for pavement treatment from Coldwater Creek to Rte. 67.  Fed  O  Scoping for pavement treatment from Rte. 180 to Rte. 67.  Fed  O  Scoping to improve signal facilities to arterial ITS on Rte. D from I-270 to Blvd and on Rte. 115 from I-70 to Goodfellow Blvd.  Fed  O  Scoping for signal improvement at I-270 and Connolly Road at McCluer Fed  O  Scoping for pavement treatment from the St. Louis City limits to Spring A  Fed  O  Scoping for pavement treatment from the St. Louis City limits to Spring A  Fed  O  Scoping for pavement treatment from the St. Louis City limits to Spring A  Fed  O  Scoping for pavement treatment from the St. Louis City limits to Spring A  Fed  O  Scoping for pavement treatment from the St. Louis City limits to Spring A  Fed  O  Scoping for pavement treatment from the St. Louis City limits to Spring A  Fed  O  Scoping for pavement treatment from the St. Louis City limits to Spring A  Fed  O  Scoping for pavement treatment from the St. Louis City limits to Spring A  Fed  O  Scoping for pavement treatment from the St. Louis City limits to Spring A  Fed  O  Scoping for pavement treatment from the St. Louis City limits to Spring A	Job No: 6l2104	Scoping for pavement treatment on the Earth City interchange.   Fed   State   Local   0   State   Scoping for pavement treatment on the Earth City interchange.   Fed   State   Local   0   State   Scoping for bridge improvements at I-270 directional interchanges.   Fed   State   Local   0   State   Scoping for bridge improvements at I-270 directional interchanges.   Scoping for guardrail upgrades at I-170 interchange.   Fed   State   Local   0   Scoping for guardrail upgrades at I-170 interchange.   Fed   State   Local   0   Scoping to replace aged lighting facilities at Fee Fee Road.   Fed   State   Local   O   Scoping to add guardrail, signing, barrier wall from Jennings Station Road to west of I-170.   Fed   State   Local   O   Scoping for bridge improvements at Hibler Creek.   Fed   State   Local   O   Scoping for bridge improvements at Hibler Creek.   Fed   State   Local   O   Scoping for pavement treatment from Coldwater Creek to Rte. 67.   Fed   State   Local   O   O   O   O   O   O   O   O   O	Scoping to rehabilitate (preventive and routine maintenance including expansion devices and approach pavements) of 1 bridges at the I-170 interchange.    Fed



#### **Transportation Planning**

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

			(ENGIN	EERING)
			7/2009- 6/2010	7/2010- 6/2014
County: St. Louis City Route: MO 115	Job No: <b>6P2237</b>	Scoping for pavement treatment on Rte 115 from the St. Louis City limits to Salisbury Street and Salisbury Street from Natural Bridge Road to I-70.	30	30
		Fed State Local		
		0 60 0		•
County: St. Louis City Route: IS 270	Job No: <b>6l2272</b>	Scoping to replace aged lighting facilities from Riverview Drive to east of I-170.	10	0
Route. 15 270	JOD INO. 612212	Fed State Local 0 10 0		
County: St. Louis City		Scoping to replace existing signal and lighting facilities at Morganford Road.	5	15
Route: MO 30	Job No: <b>6P2289</b>	Fed State Local	3	13
loute. WO 30	300 NO. <b>0F 2203</b>	0 20 0		
ounty: St. Louis City		Scoping to replace existing signal and lighting facilities at Arsenal Avenue.	5	15
Route: MO 30	Job No: <b>6P2290</b>	Fed State Local	·	
iodio. ino oo	000 110. 01 2200	0 20 0		
County: St. Louis City		Scoping for pavement treatment from the St. Louis City limits to Brannon Avenue.	15	15
Route: MO 366	Job No: 6S2234	Fed State Local	10	
		0 30 0		
ounty: St. Louis City		Scoping to remove and replace existing bridge deck and roadway improvements at Jamison Avenue.	20	0
oute: <b>IS 44</b>	Job No: 612089	Fed State Local		
		0 20 0		
County: St. Louis City		Scoping to resurface from I-44 to 4500 South Broadway.	30	30
oute: IS 55	Job No: 612125	Fed State Local		
		0 60 0		
county: St. Louis City coute: IS 55	Job No: <b>6I2301</b>	Scoping to construct new two bridges over River Des Peres at grade and connecting Germania Avenue with Carondolet Avenue at the on and off ramps of I-55.	250	350
		Fed State Local		
		0 600 0		
ounty: St. Louis City		Bridge painting on the Poplar Street bridge. Project involves bridge A1500.	50	0
toute: IS 55	Job No: 612302	Fed State Local		
		0 50 0		
county: St. Louis City coute: IS 64	Job No: <b>612020</b>	Scoping to rehabilitate bridge deck from 21st Street to Broadway, from Broadway to the Poplar Street Bridge and resurface on the I-64 Poplar Street Bridge Approach from 21st St. to the Poplar St. Bridge.	300	450
		Fed State Local		
		0 750 0		
ounty: St. Louis City oute: IS 64	Job No: <b>6l2021</b>	Scoping to repair the conventional deck from 21st Street to Broadway, from Broadway to the Poplar St. Bridge and resurface on the I-64 Poplar St. Bridge Approach from 21st Street to Poplar St. Bridge.	300	450
		Fed State Local		
		0 750 0		
County: St. Louis City		Scoping for bridge improvements on eastbound I-64 on-ramp at 22nd Street.	10	40
toute: IS 64	Job No: <b>612222</b>	Fed State Local		
		0 50 0		



#### **Transportation Planning**

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058	Fax (573) 526-8052
STATE	FISCAL YEAR

PROJECT BUDGETING

								(ENGIN	EERING)
								7/2009- 6/2010	7/2010- 6/2014
County: St. Louis City		Scoping for bridge improve	ments on the westbo	und I-64 on-ramp at 1	4th Street.			5	20
Route: IS 64	Job No: 612223			Fee	d	State	Local		
				0		25	0		
County: St. Louis City		Scoping for safety and sign	nal improvements at 1	4th Street, Jefferson	Street, Ma	rtin Luther King D	Prive and Pendleton.	10	12
Route: RT D	Job No: 6S2212			Fee	d	State	Local		
				0		22	0		
County: St. Louis City		Scoping for safety and sign	nal improvements at H	lamilton Avenue and	Goodfellov	v Boulevard.		10	12
Route: RT D	Job No: 6S2213		·	Fee	d	State	Local		
				0		22	0		
County: St. Louis City		Scoping for signal improve	ments at Skinker Ave	nue, Hodiamont Aver	nue and Tu	cker Boulevard.		15	10
Route: RT D	Job No: 6S2242			Fee	d	State	Local		
				0		25	0		
County: <b>Various</b>		Scoping estimates for proje	ects in the district.					60	0
Route: Var	Job No: 6P2131	,		Fed	d	State	Local		
				0		60	0		
County: <b>Various</b>		Scoping for preventive mai	ntenance treatment o	n various interstate ro	outes in Dis	strict 6.		5	0
Route: <b>Var</b>	Job No: 612279			Fed		State	Local		
				0		5	0		
		Fed	State	Local					
		2,159	10,851	0		District Engli	neering Total:	7,236	5,774



#### **Transportation Planning**

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

				EERING)
			7/2009- 6/2010	7/2010- 6/2014
County: Barry		Scoping for westbound bridge improvements over Arkansas and Missouri Railroad 0.3 mile east of Rte. 37 in Monett.	. 5	0
Route: US 60	Job No: <b>7P2173</b>	Fed State Local		
		0 5 0		
County: Barton		Scoping for roadway improvements 30th Road 2.6 miles south of Rte. 160.	250	0
Route: US 71	Job No: <b>7P0797B</b>	Fed State Local		
		0 250 0		
county: Bates		Scoping for roadway improvements 3.1 miles south of Rte. 52 (east) to 1.0 mile north of routes A and B.	1	0
toute: US 71	Job No: <b>7P0659</b>	Fed State Local		
		0 1 0		
County: <b>Bates</b> Coute: <b>US 71</b>	Job No: <b>7P0797</b>	Scoping to determine needed improvements for future upgrade from Cass County to Rte. 71/Rte. 249 interchange in Jasper County.	1	0
		Fed State Local		
		$0 \qquad \qquad 1 \qquad \qquad 0$		
ounty: Bates		Scoping for potential roadway improvements at Rte. TT.	2	0
Route: US 71	Job No: <b>7P0797J</b>	Fed State Local		
		0 2 0		
ounty: Bates		Scoping for roadway improvements at routes AA and E.	583	0
oute: US 71	Job No: <b>7P0797K</b>	Fed State Local		
		0 583 0		
ounty: Cedar		Scoping for bridge improvement over Sac River 3.3 miles east of Route 39.	3	0
oute: MO 215	Job No: <b>7S2166</b>	Fed State Local		
		0 3 $0$		
ounty: <b>Dade</b>		Scoping for bridge improvement over Stockton Lake 0.4 mile east of Rte. H.	3	0
oute: RT Y	Job No: <b>7S2167</b>	Fed State Local		
		0 3 $0$		
ounty: Jasper		Design for repair of slides from 17th Street to Zora Street.	5	0
oute: <b>MO 249</b>	Job No: <b>7P2158</b>	Fed State Local		
		0 5 0		
ounty: Jasper		Scoping for roadway improvements at Zora Street in Joplin.	1	0
oute: MO 43	Job No: <b>7S0788</b>	Fed State Local		
	300	0 1 0		
ounty: Jasper		Scoping for pavement improvements from 0.9 mile east of Rte. 71/Rte. 249 interchange to 1.5 miles east of Rte. 37.	1	0
oute: IS 44	Job No: 710875	Fed State Local		"
outc. 10 44	000 110. 110010	0 1 0		
ounty: Jasper		Scoping for roadway and bridge improvements from east of Rte. 249 to Rte. 66.	10	142
oute: IS 44	Job No: <b>7I2181</b>	Fed State Local	'0	172
10utc. 10 11	JUD NO. 112101	0 152 0		
ounty: looner		• • • • • • • • • • • • • • • • • • • •	1	0
ounty: <b>Jasper</b> oute: <b>BU 71</b>	Job No: <b>7P0752</b>	Scoping for roadway improvements from Rte. 171 (MacArthur Blvd.) to 10th Street in Webb City.  Fed State Local	1 1	"
oute. <b>DU</b> / I	JUD INO. 170/52	Fed State Local		
		U 1 U		L



#### **Transportation Planning**

2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

			(ENGIN	EERING)
			7/2009- 6/2010	7/2010- 6/2014
County: <b>Jasper</b>		Scoping for sign modifications from I-44 to 1.0 mile south of Rte. H in McDonald County.	10	0
Route: US 71	Job No: <b>7P0825</b>	Fed State Local		
		0 10 0		
County: Jasper		Scoping for location study for potential new north/south corridor on west side of Joplin metropolitan area.	1	0
Route: Var	Job No: <b>7P0847</b>	Fed State Local		
		v i	1 222	
County: <b>Mcdonald</b> Route: <b>71</b>	Job No: <b>7P0601</b>	Scoping for future grading, bridges and paving to provide a freeway from Pineville (Rte. H) to the Arkansas State line.  Fed State Local	1,000	0
Noute. 11	JOD NO. 7 PUBUI	Fed State Local <b>800 200 0</b>		
County: Newton		Scoping for bridge improvements at Bus. 71 (Range Line Road) in Joplin.	5	0
Route: <b>IS 44</b>	Job No: <b>710691</b>	Fed State Local	"	"
toute. 10 44	000 No. 71003 I	0 5 0		
County: Newton		Scoping for roadway improvements at Kodiak Road in Neosho.	2	0
Route: US 60	Job No: <b>7P2177</b>	Fed State Local	1 -	
		0 $2$ $0$		
County: Newton		Scoping for roadway improvements 0.4 mile east of Kodiak Road in Neosho.	2	0
Route: US 60	Job No: <b>7P2178</b>	Fed State Local	_	
		0 2 0		
County: Newton		Scoping for roadway improvements 0.3 mile east of Bus. 71 in Neosho.	2	0
Route: US 60	Job No: 7P2179	Fed State Local		
		0 2 0		
County: <b>Newton</b>		Scoping for roadway improvements at McCord Street in Neosho.	1	0
Route: MO 86	Job No: <b>7P2162</b>	Fed State Local		
		0 1 0		
County: St. Clair		Scoping for roadway improvements at intersections with Rte. V and county road SE 250.	1	0
Route: MO 13	Job No: <b>7P2149</b>	Fed State Local		
		0 1 0		
County: Various		Scoping for striping improvements on various routes in the Southwest Missouri area.	2	0
Route: Var	Job No: <b>7P2180</b>	Fed State Local		
		0 2 0		
County: Various		Design for SFY 2011 pavement improvements on major roadways in the Southwest Missouri area.	2	2
Route: Var	Job No: <b>7P0842</b>	Fed State Local		
		0 4 0		_
County: Various	lah Nay 7D0050	Design for SFY 2012 pavement improvements on major roadways in the Southwest Missouri area.	1	2
Route: Var	Job No: <b>7P0859</b>	Fed State Local 0 3 0		
0		· · · · · · · · · · · · · · · · · · ·	_	<del>                                     </del>
County: <b>Various</b>	Job No: <b>7P0878</b>	On-call surveying for change in route status and to sell excess right of way on various routes in District 7.	5	0
Route: Var	JUD NO. 1708/8	Fed State Local 0 5 0		
		U 5 U	1	L



#### **Transportation Planning**

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

STATE FISCAL YEAR

#### PROJECT BUDGETING (ENGINEERING) 7/2010-7/2009-6/2010 6/2014 County: Various Scoping for SFY 2013 pavement improvements on major roadways in the Southwest Missouri area. 2 Route: Var Job No: 7P2155 State Local County: Various Staff surveying for change in route status and to sell excess right of way on various routes in the Southwest Missouri 0 Route: Var Job No: **7P2160** Fed State Local 5 0 County: Various Scoping for SFY 2014 pavement improvements on major roadways in the Southwest Missouri area. 1 4 Route: Var Job No: 7P2175 Fed State Local County: Various Scoping for pavement improvements on minor routes in the Southwest Missouri area. 1 4 Route: Var Local Job No: 7S2172 State County: Various Scoping for safety improvements at various locations in the Southwest Missouri area. 1 Route: Var Job No: 7P2171 Fed State Local County: Vernon Scoping for signal improvements at Rtes. W/BB in Nevada. 2 0 Route: US 54 Job No: 7P2174 Fed State Local 0 2 County: Vernon Scoping for roadway improvements at Rte. DD. 513 0 Route: US 71 Job No: 7P0797E Fed State Local 0 513 0 County: Vernon Scoping for roadway improvements at Rte. E. 501 0 Route: US 71 Job No: 7P0797F Fed State Local 0 501 County: Vernon Scoping for roadway improvements at Rte. M. 509 0 Job No: 7P0797G Route: US 71 Fed State Local 509 County: Vernon Scoping for roadway improvements at Rte. D. 501 0 Route: US 71 Job No: 7P0797H Fed State Local 501 0 County: Vernon Scoping for potential roadway improvements at Rte. TT. 2 0 Route: US 71 Job No: **7P0797I** Fed State Local 0 2 County: Vernon Scoping for signal improvements at Walnut Street in Nevada. 2 0 Route: BU 71 Job No: 7P2176 Fed State Local County: Vernon Scoping for roadway improvements at County Road 290 1.3 miles north of Rte. M. 5 0 Route: US 71 Job No: 7P0797L Fed Local State District Engineering Total: 3.944 157 Fed State Local



3,301

800

#### **Transportation Planning**

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

District Engineering Total:

Phone (573) 526-8058 Fax (573) 526-8052

STATE FISCAL YEAR PROJECT BUDGETING								
(ENGINEERING)								
7/2009-	7/2010-							
6/2010	6/2014							
	4							
3,944	157							

Section 3 - 34
District 7

Dollars In Thousands



#### **Transportation Planning**

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

				EERING)
			7/2009- 6/2010	7/2010- 6/2014
County: Christian		Scoping for pedestrian improvements/ADA accommodations at Washington Avenue in downtown Billings.	10	0
Route: US 60	Job No: 8P2221	Fed State Local		
		$0 \qquad \qquad 10 \qquad \qquad 0$		
County: Dallas		Scoping for bridge improvements over Coatney Branch north of Buffalo.	5	0
Route: MO 73	Job No: 8S2169	Fed State Local		
		0 5 0		
County: Dallas		Scoping for bridge improvements over Greasy Creek south of Buffalo.	5	0
Route: RT F	Job No: 8S2170	Fed State Local		
		0 5 0		
County: <b>Greene</b> Route: <b>MO 13</b>	Job No: <b>8P2214</b>	Scoping to provide safety enhancements from Pinewood Drive 6.9 miles north of Springfield to 490th County Road 2.8 miles south of Bolivar.	10	0
rtoute. IIIO 10	000 110: 01 2211	Fed State Local		
		0 10 0		
County: <b>Greene</b> Route: <b>US 60</b>	Job No: <b>8P0683</b>	Scoping for roadway improvements and develop plans for corridor preservation from Farm Road 247 to east of Rogersville.	5	0
. 10410.	000 1101 01 0000	Fed State Local		
		0 5 0		
County: Laclede		Scoping for bridge improvements over the Gasconade River.	15	0
Route: MO 32	Job No: 8P2162	Fed State Local	1	
110010. 1110 02	000 110: 01 2 102	0 15 0		
County: Laclede		Scoping for bridge improvements over Osage Branch.	15	0
Route: MO 32	Job No: <b>8P2163</b>	Fed State Local	"	
	000 1101 01 2100	0 15 0		
County: Laclede		Scoping for westbound bridge improvements over Gasconade River.	20	0
Route: IS 44	Job No: 812167	Fed State Local		
1. Cate. 10 11	000 110. 012 101	0 20 0		
County: <b>Laclede</b> Route: <b>IS 44</b>	Job No: <b>8I2159</b>	Scoping to improve interchange efficiency and operations and to provide pedestrian accommodations at the Rte. 5 interchange in Lebanon.	10	0
. 10 . 1	000 1101 012 100	Fed State Local		
		0 10 0		
County: Laclede		Scoping to improve system efficiency, intersection operations and safety in Lebanon.	3	0
Route: MO 5	Job No: <b>8P0854</b>	Fed State Local		"
reate. <b>me c</b>	000 110. 01 000 1	0 3 0		
County: Ozark		Scoping to rehabilitate bridge over the North Fork of the White River.	10	20
Route: US 160	Job No: 8P2207	Fed State Local	1	
		0 30 0		
County: <b>Ozark</b>		Scoping for bridge improvements over Pond Fork south of Rte. D.	5	0
Route: MO 95	Job No: 8S2171	Fed State Local	1	ı
	332 32	0 5 0		



#### **Transportation Planning**

2217 St. Marys Blvd.

P.O. Box 270

STATE FISCAL YEAR

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

								BUDGETING EERING)
							7/2009- 6/2010	7/2010- 6/2014
County: <b>Polk</b>		Scoping for slide repair on E	Bridge A2082 over th	e Turkey Creek arm of Lake	e Stockton.		25	0
Route: MO 215	Job No: 8S2197		_	Fed	State	Local		
				0	25	0		
County: Taney		Scoping for safety and capa	city needs from Rte.	F to Rte. 76 in Forsyth.			5	0
Route: <b>US 160</b>	Job No: 8P0813	3 : :: ;		Fed	State	Local		
				0	5	0		
County: Webster		Scoping for bridge improver	nents over Greer Cre	eek east of Marshfield.			15	0
Route: MO 38	Job No: 8S2174			Fed	State	Local		
				0	15	0		
County: Webster		Scoping for bridge improver	nents over Fork Osa	age Branch east of Marshfie	eld.		15	0
Route: MO 38	Job No: 8S2168			Fed	State	Local		
				0	15	0		
County: Webster		Scoping to signalize the inte	rsection at West Clir	nton Avenue			20	0
Route: US 60	Job No: 8P2213	ecoping to eignamed and into		Fed	State	Local		
				0	20	0		
County: Webster		Scoping for pavement impro	vements and pedes	trian accommodations on R	Route A in downtown N	/arshfield	10	0
Route: RT A	Job No: 8 <b>S2220</b>	ecoping to paroment impro	romonto ana pouco	Fed	State	Local		
	777 7101 00 00 00 00 00 00 00 00 00 00 00 00			0	10	0		
		Fed	State	Local	-	-		
		0	223	0	District Engir	neering Total:	203	20
					3	J		



#### **Transportation Planning**

2217 St. Marys Blvd.

P.O. Box 270

STATE FISCAL YEAR PROJECT BUDGETING

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

					EERING)
				7/2009- 6/2010	7/2010- 6/2014
	Christian		Scoping to improve the Route 160 (Massey Boulevard) and Mount Vernon Street intersection in Nixa.	5	0
Route:	MO 14	Job No: 8P2219	Fed State Local		
			0 5 0		
	Christian		Scoping to improve system efficiency and capacity from Valley Water Mill Road in Springfield to Rte. F in Ozark.	5	10
Route:	US 65	Job No: <b>8P0605</b>	Fed State Local		
<u> </u>	01 1 11		0 10	4=	
County: Route:	Christian	Job No: <b>8P2156</b>	Scoping for northbound bridge improvement over Farmer's Branch 1.5 miles north of Rte. J.  Fed State Local	15	0
Roule.	US 65	JOD NO. 8P2136	Fed State Local <b>0 15 0</b>		
Country	Christian		Scoping for northbound bridge improvement over Finley River in Ozark.	10	0
County. Route:		Job No: <b>8P2161</b>	Fed State Local	10	"
Toute.	00 00	305 No. 8F 2 10 1	0 10 0		
County:	Greene		Scoping to improve capacity and safety from Rte. 123 in Willard to I-44 in Springfield.	3	0
	US 160	Job No: <b>8P0601</b>	Fed State Local	"	l "
touto.	00 100	005 110. 01 0001	0 3 0		
County: Route:	Greene US 60	Job No: <b>8P0792</b>	Scoping to improve interchange safety and capacity at James River Freeway and Rte. 160 (Campbell Avenue) in Springfield.	in <b>75</b>	0
			Fed State Local		
			0 75 0		
County: Route:	Greene US 60	Job No: <b>8P0683D</b>	Scoping for corridor preservation for Rtes. 60/J/NN interchange with corresponding outer roads from west of Highland Springs Road to east of Farm Road 213.	5	0
			Fed State Local		
			0 5 0		
	Greene		Scoping for corridor preservation for interchange at Rte. 125 and outer roads from west of FR 213 to FR 247.	5	0
Route:	US 60	Job No: <b>8P0683E</b>	Fed State Local		
			0 5 0		
	Greene		Scoping to improve safety and capacity at Oakwood Avenue/Farm Road 93 intersection in Republic.	5	0
Route:	US 60	Job No: <b>8P2154</b>	Fed State Local 0 5 0		
	•		<u> </u>	0=0	
County: Route:	Greene	Job No: <b>8P0850</b>	Scoping to improve interchange capacity at Rte. 65 / Bus. 65 (Chestnut Expressway).	270	0
Route:	US 65	JOD NO: 8P0850	Fed State Local <b>0 270 0</b>		
3h	Greene		Scoping for northbound bridge improvement over Lake Springfield 0.6 mile south of Rte. 60.	15	0
Sourity. Route:		Job No: <b>8P2158</b>	Fed State Local	15	"
Noute.	03 03	300 NO. <b>8F2 138</b>	0 15 0		
County:	Greene BU 65	Job No: <b>8P2196</b>	Scoping for a railroad crossing grade separation at Chestnut Expressway and the BNSF railway 0.2 mile west of Route 65.	20	0
			Fed State Local		
			0 $20$ $0$		



#### **Transportation Planning**

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Phone (573) 526-8058 Fax (573) 526-8052

							(ENGINEER		
							7/2009- 6/2010	7/2010- 6/2014	
County: Greene		Scoping to construct sound aba	atement at variou	s locations from I-44 to Rou	te 60.		25	5	
Route: US 65	Job No: 8P0605F			Fed	State	Local			
				0	30	0			
County: Greene		Scoping for intersection improv	ements at Kearn	ey and National in Springfiel	ld.		5	0	
Route: MO 744	Job No: 8S0790			Fed	State	Local			
				0	5	0			
County: Greene		Scoping to install guardrail and replace nonstandard guardrail in the Ozarks Transportation Organization area.					2	0	
Route: Var	Job No: 8P2175	1 0 0	•	Fed	State	Local			
				0	2	0			
County: Greene		Scoping for preventive mainten	nance on various	bridges in the Ozarks Trans	portation Organization	n area.	15	0	
Route: RT YY	Job No: 8P2217			Fed	State	Local			
				0	15	0			
County: Greene		Scoping to extend Rte. ZZ (Will	son's Creek Boul	evard) from Rte M (Republic	c Road) to Rte. MM a	nd eliminate at-grade	2	0	
Route: ZZ AND MM	Job No: 8S0836	railroad crossing in Republic.		,	,	ŭ			
		<b>.</b>		Fed	State	Local			
				0	2	0			
		Fed	State	Local					
		0	497	0	District Engir	neering Total:	482	15	



#### **Transportation Planning**

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

				EERING)
			7/2009- 6/2010	7/2010- 6/2014
County: Carter		Scoping for roadway improvements from County Rd M-127 to Rte. 60.	5	0
Route: RT M	Job No: <b>9S2187</b>	Fed State Local		
o		0 5 0	40	
County: <b>Dent</b> Route: <b>MO 32</b>	Job No: <b>9P0542</b>	Scoping for roadway improvements on Rte. 32 from Rte. P to Rte. 72 South.  Fed State Local	10	0
Roule. WO 32	JOD NO. <b>3PU342</b>	0 10 0		
County: <b>Dent</b>		Scoping for roadway improvements on Rte. 32 from Rte. AC in Dent County to Rte. DD in Iron County.	5	0
Route: MO 32	Job No: <b>9P0543</b>	Fed State Local		
		0 5		
County: Howell		Scoping for roadway and safety improvements 1.5 miles east of Route E.	25	0
Route: <b>MO 142</b>	Job No: 9S2162	Fed State Local		
		0 25 0		
County: Iron		Scoping for roadway improvements from Rte. 49 South to Rte. 49 North.	10	0
Route: MO 21	Job No: <b>9P0590</b>	Fed State Local		
		0 10 0		
County: Iron		Scoping for bridge improvements from Rte. K to Rte. 143.	10	0
Route: MO 49	Job No: <b>9P0591</b>	Fed State Local		
		0 10 0		
County: Iron		Scoping for roadway improvements from Rte. 21 North to Rte. 21 South.	15	0
Route: RT N	Job No: <b>9S0593</b>	Fed State Local		
		0 15 0		
County: Oregon		Scoping for roadway improvements from Rte. Y to Rte. P.	15	0
Route: <b>MO 142</b>	Job No: <b>9S0544</b>	Fed State Local		
		0 15 0		
County: Phelps		Scoping for rehabilitation of EB lanes on I-44 from east of Rte. 63 in Rolla to Rte. 68 in St. James.	50	0
Route: IS 44	Job No: 910576	Fed State Local		
0 / 5/ /		· · · · · · · · · · · · · · · · · · ·	4	0.4
County: Phelps	1-1- N 01040 <del>7</del>	Scoping for pavement improvments on I-44 WBL from Rte. D to Rte. J.	1	31
Route: IS 44	Job No: 912167	Fed State Local 0 32 0		
0 / 51 /		· • • • • • • • • • • • • • • • • • • •	400	
County: Phelps	Job No: <b>912183</b>	Scoping for major pavement rehabilitation/reconstruction on eastbound lanes from Sugartree Road interchange to	100	0
Route: IS 44	JOD NO. 912163	Business Loop 44 (Rolla).  Fed State Local		
		0 100 0		
County: Phelps		Scoping for capacity improvements on Rte. 63 from Maries County line to Route CC (southside of Rolla).	50	0
Route: <b>US 63</b>	Job No: <b>9P2146</b>	Fed State Local	30	"
1.00.0.	005 NO. 01 2 140	0 50 0		
County: Phelps		Scoping for roadway improvements from Rte. 68 to the Dry Fk Creek Bridge.	60	0
Route: MO 8	Job No: <b>9P2183</b>	Fed State Local		
Toute. WIO 6	555 . 15. 5. <b>2.100</b>	0 60 0		



#### **Transportation Planning**

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Jefferson City, MO 65102

STATE FISCAL YEAR PROJECT BUDGETING

							EERING)
						7/2009- 6/2010	7/2010- 6/2014
	Outer road extension impro	vements in northwest	quadrant of Rte. H and I-4	4.		40	0
Job No: 910585			Fed	State	Local		
			0	40	0		
	Scoping for roadway impro	vements from the end	of state maintenance to I-4	14.		20	0
Job No: 9S0588			Fed	State	Local		
			0	20	0		
	Scoping for roadway safety	and capacity improve	ements from Rte. 106 to Rte	e. 60.		30	0
Job No: 9P0582	, , ,	, , ,	Fed	State	Local		
			0	30	0		
	Scoping for bridge capacity	improvements from F	Rte. E to Rte. V.			30	0
Job No: 9S0583	3 1 1 3 1 1 1 3		Fed	State	Local		
			0	30	0		
	Scoping for roadway impro	vements from Rte. 21	north to Rte. 67.			10	0
Job No: 9P2186	3 · · · · · · · · · · · · · · · · · · ·			State	Local		
			0	10	0		
	Scoping for roadway safety	and capacity improve	ements from Rte. AW to Rte	e. 63.		40	0
Job No: 9P0581	3				Local		
			0	40	0		
	Scoping for roadway capac	city improvements on F	Route 63 from Route U to 1	Route 60.		35	0
Job No: 9P2161	cooping to tourne, capital	,			Local		
			0	35	0		
	Scoping for roadway impro	vements from Rte. T to	n Rte. 8			10	0
Job No: 9S0549	ocoping ior rodalitaly impro			State	Local	.,	
			0	10	0		
	Scoping for intersection imp	provements at Rte 8 a	and Rte. 21 in Potosi			15	0
Job No: 9P2188	coopg .ctorocotion im	p. 0 . 0		State	Local		1
			0	15	0		
	Fed	State	Local		*		
	0	617	0	District Engir	peering Total:	586	31
	Job No: 9S0588  Job No: 9P0582  Job No: 9S0583  Job No: 9P2186  Job No: 9P0581	Job No: 910585  Scoping for roadway impro Scoping for roadway safety Job No: 9P0582  Scoping for roadway safety Scoping for roadway impro Scoping for roadway impro Scoping for roadway safety  Scoping for roadway safety Scoping for roadway safety Scoping for roadway capac Scoping for roadway impro	Job No: 980588  Scoping for roadway improvements from the end  Job No: 980582  Scoping for roadway safety and capacity improve  Scoping for bridge capacity improvements from F  Job No: 980583  Scoping for roadway improvements from Rte. 21  Job No: 992186  Scoping for roadway safety and capacity improve  Job No: 990581  Scoping for roadway safety and capacity improve  Job No: 990581  Scoping for roadway capacity improvements on F  Job No: 980549  Scoping for roadway improvements from Rte. T to  Job No: 992188  Scoping for intersection improvements at Rte. 8 a  Fed State	Job No: 910585  Scoping for roadway improvements from the end of state maintenance to I-Fed  Job No: 990588  Scoping for roadway safety and capacity improvements from Rte. 106 to Rt Fed  O  Scoping for bridge capacity improvements from Rte. E to Rte. V.  Job No: 990583  Scoping for roadway improvements from Rte. 21 north to Rte. 67.  Fed  O  Scoping for roadway improvements from Rte. 21 north to Rte. 67.  Fed  O  Scoping for roadway safety and capacity improvements from Rte. AW to Rte.  Fed  O  Scoping for roadway safety and capacity improvements from Rte. AW to Rte.  Fed  O  Scoping for roadway capacity improvements on Route 63 from Route U to Fed  O  Scoping for roadway improvements from Rte. T to Rte. 8.  Fed  O  Scoping for intersection improvements at Rte. 8 and Rte. 21 in Potosi.  Fed  Fed  O  Fed  Fed  O  Scoping for intersection improvements at Rte. 8 and Rte. 21 in Potosi.  Fed  O  Fed  Fed  O  Scoping for intersection improvements at Rte. 8 and Rte. 21 in Potosi.  Fed  O  F	Scoping for roadway improvements from the end of state maintenance to I-44.   Fed   State   0   20	Scoping for roadway improvements from the end of state maintenance to I-44.   Fed   State   Local   0   20   0   0	CENGIN   17/2009-6/2010   17/2009-6/2009-6/2010   17/2009-6/2010   17/2009-6/2010   17/2009-6/2010   17/2009-6/2010   17/2009-6/2010   17/2009-6/2010   17/2009-6/2010   17/2009-6/2010   17/2009-6/2010   17/2009-6/2010   17/2009-6/2010   17/2009-6/2010   17/2009-6/2010   17/2009-6/2010   17/20



#### **Transportation Planning**

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

STATE FISCAL YEAR

				PROJECT I	BUDGETING EERING)
				7/2009- 6/2010	7/2010- 6/2014
	: Bollinger		Scoping for new and existing alignment from 1 mile east of Rte. ZZ to Marble Hill city limits.	10	10
Route:	MO 34	Job No: <b>0P0874</b>	Fed State Local		
			0 20 0		
	: Bollinger		Scoping for pavement improvements from Rte. 51 in Marble Hill to Rte. 72/34 intersection.	10	10
Route:	MO 34	Job No: <b>0P2196</b>	Fed State Local <b>0 20 0</b>		
0	D41		0 20 0	40	
County Route:	: Butler	Job No: <b>0S0919</b>	Scoping to rebuild 5-way intersection, improve sight distance and reduce 20 degree curve 1.5 miles west of Poplar Bluff at Co. Road 441 (Township Line Road)	10	0
Route.	FF	JOD 140. <b>030313</b>	Fed State Local		
			0 10 0		
County	: Butler		Scoping for bridge widening Pike Creek.	10	10
	RT PP	Job No: <b>0S2191</b>	Fed State Local	'0	'0
i touto.		005 110. 002 101	0 20 0		
County	: Cape Girardeau		Scoping for widening and stabilized shoulders on Rte. 25 from Rte. 61 in Jackson to Rte. 74 in Dutchtown.	10	0
	MO 25	Job No: 0S0921	Fed State Local	"	
			0 10 0		
County	: Cape Girardeau		Scoping for bridge widening Bloomfield Road.	10	10
	IS 55	Job No: 012192	Fed State Local		
			0 20 0		
County	: Cape Girardeau		Scoping for operational improvements to I-55. East Main Street interchange to Rte. K/M in Scott City.	50	0
Route:	IS 55	Job No: 012197	Fed State Local		
			0 50 0		
County: Mississippi Route: US 60 Job No: 0S09			Scoping for widening existing pavement with shoulders at Mississippi River Bridge to Rte. I-57, 62, 60, interchange at Charleston.	10	0
			Fed State Local		
			0 10 0		
	: Perry		Scoping for rehabilitation of bridge L0135 over Mississippi River near Chester.	10	0
Route:	MO 51	Job No: 0P2157	Fed State Local	1	
			0 10 0		
,	: Perry		Scoping for pavement rehabilitation from Perryville to McBride.	10	10
Route:	MO 51	Job No: <b>0P2194</b>	Fed State Local		
			0 20 0		
	: Perry		Scoping for pavement rehabilitation from I-55 to Perryville.	10	10
Route:	RT B	Job No: <b>0S2193</b>	Fed State Local		
			0 20 0		
	: Scott		Scoping for interchange improvements at Rte. I-55 south of Scott City.	300	0
Route:	IS 55	Job No: 010956	Fed State Local		
			0 300 0		
	: Ste. Genevieve		Scoping for intersection improvements at Rte. O.	10	10
Route:	MO 32	Job No: <b>0P2195</b>	Fed State Local		
<u> </u>			0 20 0		



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								(ENGINE	EERING)
								7/2009- 6/2010	7/2010- 6/2014
County: <b>Stoddard</b> Route: <b>MO 25</b>	Job No: <b>0P0941</b>	Scoping for resurfacing existi Bernie to Rte. 53 in Holcomb		videning for turn I	anes where	State	rth urban limits of  Local	10	0
					0	10	0		
		Fed <b>0</b>	State <b>540</b>	Local 0		District Engir	neering Total:	470	70



#### **Transportation Planning**

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#### STATE FISCAL YEAR PROJECT BUDGETING (ENGINEERING)

DISTRICT	Fed	State	Local	7/2009- 6/2010	7/2010- 6/2014
District 1	0	830	0	60	770
District 2	0	275	0	150	125
District 3	0	450	0	385	65
District 4 Rural	0	392	0	272	120
District 4 Urban	0	1,023	0	784	239
District 5	0	1,340	0	822	518
District 6	2,159	10,851	0	7,236	5,774
District 7	800	3,301	0	3,944	157
District 8 Rural	0	223	0	203	20
District 8 Urban	0	497	0	482	15
District 9	0	617	0	586	31
District 10	0	540	0	470	70
Summary	2,959	20,339	0	15,394	7,904

# 2010 – 2014 Highway and Bridge Construction Schedule RSMo 21.795.3.(3)

The Highway and Bridge Construction Schedule identifies highway and bridge projects funded for right of way acquisition and/or construction during the five-year period between July 1, 2009, and June 30, 2014. Engineering costs for these projects are included as well.

Projects on this schedule are funded and represent a commitment to implement an improvement, purchase right of way and or construct. Projects on this schedule with right of way funding only represent a commitment to buy right of way, <u>not</u> a commitment to construct.

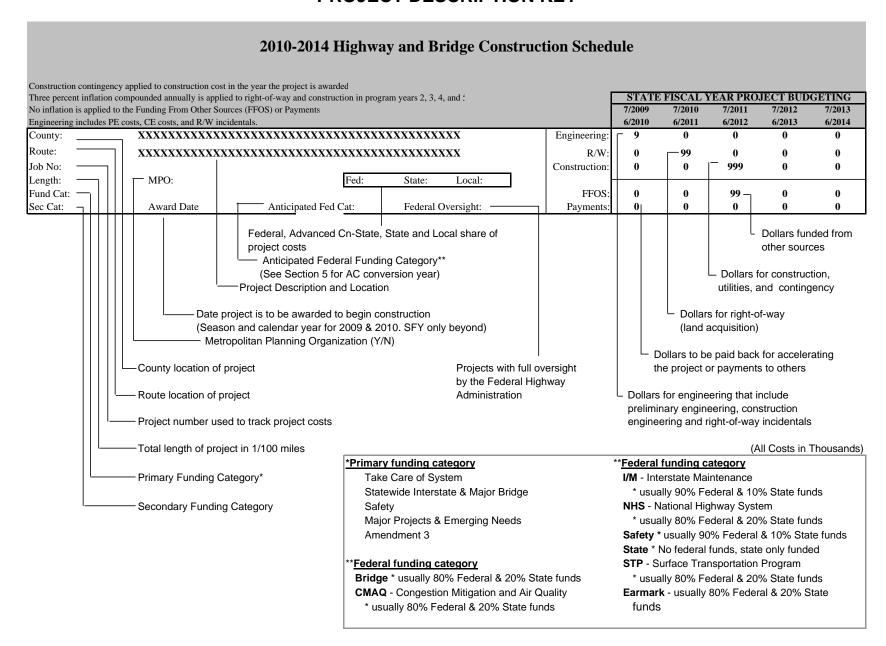
There are a number of assumptions and requirements that must be met for project construction to begin. Some assumptions and requirements apply to all projects. Other assumptions and requirements vary depending upon the complexity of the project. These assumptions are:

- The assumed funding levels from state and federal sources are reached.
- All environmental requirements and clearances are obtained.
- Any legal matters are resolved.
- Right of way acquisition and utility relocation occur as scheduled.
- Concurrence is obtained from the Metropolitan Planning Organizations for projects in the Columbia, Jefferson City, Joplin, Kansas City, St. Joseph, St. Louis, and Springfield areas.



# **District 1** *MoDOT's Northwest District*

#### PROJECT DESCRIPTION KEY







2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Resurface pavement from the I-29 interchange north of St. Joseph to Rte. 371 interchange. County: Andrew Engineering: 406 Route: IS 229 R/W: 0 Job No.: 1I1033 Length: 12.11 MPO: Y Construction: 5,735 O AC-State: **980** Local: Fund Cat: Statewide Interstate And Major Bridge **5,161** State: 0 0 FFOS: 0 Award Federal Sec Cat: Preventative Maint Anticipated Fed Cat: I/M Winter 10 Payments: 0 Date: Oversight On-call preventive maintenance and pavement repair from Rte. K to Rte. 92 in Platte County: Andrew Engineering: 28 0 0 0 County. Includes I-229 in Andrew and Buchanan counties. Route: IS 29 R/W: Job No.: 2I2162C Length: 56.84 MPO: Y Construction: 395 0 0 O 423 Fund Cat: Statewide Interstate And Major Bridge Fed: **0** State: Local: 0 FFOS: 0 0 Award Sec Cat: Preventative Maint Spring 10 Anticipated Fed Cat: State 0 0 Payments: 0 0 Date: Bridge rehabilitation on Rte. 59 over I-29 and Bus. Rte. 71 over I-29. Funded by GARVEE. County: Andrew 348 0 0 0 Engineering: Project involves twin bridges A0726. Part of the Safe and Sound program. US 59 Route: R/W: Job No.: 1B0801R Length: **0.10** MPO: Y Construction: 2,367 Fund Cat: Taking Care Of System AC-State: 1,894 State: 0 n FFOS: 2,367 Federal F Award Sec Cat: Rehab And Reconst Winter 10 Anticipated Fed Cat: Bridge Date: Oversight | | | | Payments: Widen lanes, resurface pavement, and improve shoulders from Rte. M to Rte. 71 near County: Atchison 0 Engineering: 75 247 0 **Burlington Junction.** US 136 Route: R/W: 0 Job No.: 1P0980 Construction: 0 3,212 0 0 Length: 12.29 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 2,570 State: **964** Local: FFOS: 0 0 0 Award Sec Cat: Rehab And Reconst Fall 10 Anticipated Fed Cat: S.T.P. 0 0 Payments: 0 0 Date: Replace bridge over Little Tarkio Creek, 0.4 mile east of Rte. M near Tarkio. Project County: Atchison 40 100 150 0 Engineering: involves bridge J0838. Route: US 136 R/W: 27 0 0 Job No.: 1P1047 Construction: 1,558 Length: 0.10 MPO: N Fund Cat: Major Projects & Emerging Needs 0 Fed: 1,246 State: **629** Local: FFOS: 0 O 0 0 Award Sec Cat: Rehab And Reconst 2012 Anticipated Fed Cat: Bridge O Payments:

Date:

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Construction contigency applied to co	nstruction cost in the year the project is awarded.			(5.0) 520 0		
0 11	nnually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.		ISCAL YEA			
	From Other Sources (FFOS) or Payments.	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Engineering includes PE costs, CE cos		0/2010	0/2011	0/2012	0/2013	0/2014
County: Caldwell	Bridge rehabilitation on Rte. A over Dead Oak Creek, Rte. 116 over North Mud Creek and Rte. N over Mud Creek. Funded by GARVEE. Project involves bridges A1785, A1468,	188	0	0	0	0
Route: RT A	N0536. Part of the Safe and Sound program.  R/W:	0	0	0	0	0
Job No.: <b>1B0801H</b>						
Length: <b>0.09</b>	MPO: N Construction:	810	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 648 State: 350 Local: 0 FFOS:	810	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Summer 09 Anticipated Fed Cat: Bridge S A F E & S O U N D Payments:	0	0	0	0	0
County: Caldwell	Replace bridge deck over Shoal Creek 4.1 miles north of Rte. F near Braymer. Project  Engineering:	27	63	0	0	0
Route: RT A	involves bridge A1784.	0	0	0	0	0
Job No.: <b>1S2147</b>	N W.	U	U	U	U	U
Length: 0.10	MPO: N Construction:	0	675	0	0	0
Fund Cat: Taking Care Of System	Fed: <b>540</b> State: <b>225</b> Local: <b>0</b> FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Fall 10 Anticipated Fed Cat: Bridge Payments:	0	0	0	0	0
County: Caldwell	Bridge rehab on Rte. U over Otter Creek, Rte. HH over Plum Creek in Caldwell County,  Engineering:	1	224	0	0	0
Route: RT U	on Rte. V over I-35 and Rte. K over Castile Creek in Clinton County. Funded by GARVEE.  Project involves bridges N0735, R0526, R0226, and N0736. Part of the Safe and Sound  R/W:	0	0	0	0	0
Job No.: <b>1B0801Q</b>	program.				•	_
Length: 0.14	MPO: N Construction:	0	1,580	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,264 State: 541 Local: 0 FFOS:	0	1,534	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Anticipated Fed Cat: Bridge Federal F E & Oversight N D Payments:	0	0	0	0	0
County: Clinton	Geometric improvements at Rte. T near Turney.  Engineering:	5	17	0	0	0
Route: RT A	R/W:	0	0	0	0	0
Job No.: <b>1S1007</b>	K/W.	U	U	U	U	U
Length: 0.10	MPO: N Construction:	0	191	0	0	0
Fund Cat: Safety	Fed: 172 State: 41 Local: 0 FFOS:	0	0	0	0	0
Sec Cat: Safety	Award Date: Summer 10 Anticipated Fed Cat: Safety Payments:	0	0	0	0	0
County: Daviess	On-call preventive maintenance and pavement repair from Rte. 6 in Daviess County to Rte.  Engineering:	28	0	0	0	0
Route: IS 35	92 in Clay County.	0	0	0	0	
Job No.: <b>2I2162E</b>	K/W:		U	U	U	U
Length: 38.75	MPO: N Construction:	395	0	0	0	0
Fund Cat: Statewide Interstate And M	1705.	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Spring 10 Anticipated Fed Cat: State Payments:	0	0	0	0	0

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Date:

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Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  Engineering includes PE costs, CE costs and R/W incidentals.	d 5.		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
County: Gentry Resurface pavement and improve shoulders from west of Rte. C near Albany to Han	rrison	Engineering:	57	132	0	0	0
Route: US 136 County.	ADS	R/W:	0	0	0	0	0
Job No.: 1P1016	103	K/W:	U	U	U	U	U
Length: 8.00 MPO: N		Construction:	0	1,849	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>1,479</b> State: <b>559</b> Loc	cal: 0	FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint Award Date: Anticipated Fed Cat: S.T.P.	URE	Payments:	0	0	0	0	0
County: Gentry Bridge rehabilitation on Rte. 85 at Thompson bridge. Funded by GARVEE. Projec	et	Engineering:	1	29	0	0	0
Route: MO 85 involves bridge H0223. Part of the Safe and Sound program.		R/W:	0	0	0	0	0
Job No.: 1B0801O		K/W.	U	U		U	U
Length: 0.01 MPO: N	0 1	Construction:	0	202	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: <b>162</b> State: <b>70</b> Local	al: 0	FFOS:	0	196	0	0	0
	FE& UND	Payments:	0	0	0	0	0
County: Harrison Replace bridge deck over I-35, 3.3 miles south of Rte. 136 near Bethany. Project inv	olves	Engineering:	72	0	0	0	0
Route: MO 13		R/W:	0	0	0	0	0
Job No.: 181027 Length: 0.10 MPO: N		Construction:	543	0	0	0	0
Fund Cat: Taking Care Of System  AC-State: 434 State: 181 Local Lo	cal: 0						
Award		FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst Date: Winter 10 Anticipated Fed Cat: S.1.P.		Payments:	0	0	0	0	0
County: Harrison Replace bridge deck over White Oak Creek 1 mile east of Rte. D near New Hampton Project involves bridge F157R.	n.	Engineering:	55	0	0	0	0
Route: US 130		R/W:	0	0	0	0	0
Job No.: 1P0640			422	0	0	0	0
Length: 0.10 MPO: N		Construction:	423	0	0	0	
Fund Cat: Taking Care Of System Fed: 338 State: 140 Local:	0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Winter 10 Anticipated Fed Cat: Bridge		Payments:	0	0	0	0	0
County: Harrison Thin lift overlay from Rte. 136 to Grundy County.		Engineering:	60	0	0	0	0
Route: MO 146		R/W:	0	0	0	0	0
Job No.: 1L1000D			v		v		
Length: 18.00 MPO: N		Construction:	849	0	0	0	0
Fund Cat: <b>Taking Care Of System</b> Fed: <b>0</b> State: <b>909</b> Local:	0	FFOS:	0	0	0	0	0
Sec Cat: Low Type Resurfacing  Award Date:  Summer 09 Anticipated Fed Cat: State		Payments:	0	0	0	0	0

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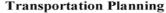


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County: Harrison On-call preventive maintenance and pavement repair from the Iowa state line to Rte. 6 in	Engineering:	28	0	0	0	0
Route: IS 35 Daviess County.	R/W:	0	0	0	0	0
Job No.: 212162D		U	•		-	U
Length: 49.20 MPO: N	Construction:	395	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 423 Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint Award Spring 10 Anticipated Fed Cat: State	Payments:	0	0	0	0	0
County: Harrison Bridge rehabilitation on Rte. MM over Sugar Creek and Fox Creek and Rte. AA over Big	Engineering:	152	0	0	0	0
Route: RT MM Creek. Funded by GARVEE. Project involves bridges N0925, N0270 and R0009. Part of the Safe and Sound program.	R/W:	0	0	0	0	0
Job No.: 1B0801I		v	•	v	-	
Length: 0.10 MPO: N	Construction:	1,035	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 828 State: 359 Local: 0	FFOS:	1,035	0	0	0	0
Sec Cat: Rehab And Reconst  Award Date:  Fall 09  Anticipated Fed Cat: Bridge  S A F E & S O U N D	Payments:	0	0	0	0	0
County: Holt Replace bridge deck over North Fork Highly Creek and South Fork Highly Creek, 2 miles south of Rte, C near Maitland, 180610 incorporated into this project. Project involves	Engineering:	64	0	0	0	0
Route: MO 113 bridges S0430 and S0431.	R/W:	0	0	0	0	0
Job No.: <b>180609</b> Length: <b>0.54</b> MPO: N	Construction:	418	0	0	0	0
Length: 0.54 MPO: N Fund Cat: Taking Care Of System Fed: 334 State: 148 Local: 0						
$\Delta w$ ord	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst Date: Winter 10 Anticipated Fed Cat: Bridge	Payments:	0	0	0	0	0
County: Holt Replace bridge deck over Rolling Branch 0.5 mile south of Nodaway County near  Maitland. Project involves bridge S0433.	Engineering:	49	0	0	0	0
Route: MO 113	R/W:	0	0	0	0	0
Job No.: 180611		204	0	0	0	
Length: 0.50 MPO: N	Construction:	204	0	0	0	0
Fund Cat: Taking Care Of System Fed: 163 State: 90 Local: 0	FFOS:	0	0	0	0	0
See Cat: Rehab And Reconst Award Date: Winter 10 Anticipated Fed Cat: Bridge	Payments:	0	0	0	0	0
County: Holt Replace bridge over the Missouri River at Rulo, Nebraska. Nebraska is lead state, and will be awarded by the Nebraska Department of Roads. Cost reflects MoDOT share of the	Engineering:	605	1,036	0	0	0
Route: US 159 project. Project involves bridge L0097. Project funded by FHWA FY 2009 Highway	R/W:	19	0	0	0	0
Job No.: 1P0777 Bridge Program.				•		
Length: 2.00 MPO: N	Construction:	0	14,978	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 13,295 State: 3,343 Local: 0	FFOS:	0	14,542	0	0	0
Sec Cat: System Expansion  Award Date:  Let by Others Anticipated Fed Cat: Bridge	Payments:	0	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Pavement treatment from Rte. W to Rte. 59 intersection at Craig. County: Holt Engineering: 10 153 Route: IS 29 R/W: 0 Job No.: 1I2162 Length: **6.95** MPO: N Construction: 2,150 O AC-State: **378** Local: Fund Cat: Statewide Interstate And Major Bridge **1,935** State: 0 0 FFOS: 0 0 Award Federal Sec Cat: Preventative Maint 2011 Anticipated Fed Cat: I/M Oversight Payments: 0 Date: Pavement treatment from Rte. 59 interchange to Rte. 118 at Mound City. County: Holt Engineering: 10 176 0 0 Route: IS 29 R/W: 0 Job No.: 1I2163 Length: 8.28 MPO: N Construction: 0 2,492 O Fund Cat: Statewide Interstate And Major Bridge AC-State: 2,243 State: 435 Local: FFOS: 0 0 0 **Federal** Award Sec Cat: Preventative Maint 2011 Anticipated Fed Cat: I/M 0 0 Date: Oversight Payments: 0 0 Widen lanes, resurface pavement, and improve shoulders from Rte. J in Nodaway County County: Nodaway 264 0 0 0 Engineering: to Rte. 169 in Stanberry. Route: US 136 R/W: Job No.: 1P0979 Construction: 2,946 Length: **8.06** MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 853 Local: 2,357 State: 0 O FFOS: 0 Award Sec Cat: Rehab And Reconst Fall 09 Anticipated Fed Cat: S.T.P. Date: Payments: Pavement treatment on driving lanes from the Rte. 46 intersection to the 102 River bridge County: Nodaway 0 Engineering: 13 0 in Maryville. US 136 Route: R/W: 0 Job No.: 1P2187B Construction: 145 0 O Length: 1.04 MPO: N Fund Cat: Taking Care Of System AC-State: 116 State: 42 Local: FFOS: 0 0 0 Award Sec Cat: Preventative Maint Spring 10 Anticipated Fed Cat: S.T.P. 0 0 Payments: 0 0 Date: Pavement treatment on northbound driving lanes from Business Rte. 71 (south) to north of County: Nodaway 0 0 Engineering: 32 Rte. A. near Marvville. Route: US 71 R/W: 0 0 Job No.: 1P2187 Construction: 415 Length: 7.48 MPO: N Fund Cat: Taking Care Of System 0 State: 447 Fed: Local: FFOS: 0 O 0 0 Award Sec Cat: Preventative Maint Spring 10 Anticipated Fed Cat: State Payments: Date:

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Bridge rehabilitation on Rte. A over Elkhorn Creek and on Rte. VV over Long Branch. County: Nodaway Engineering: 1 153 Funded by GARVEE. Project involves bridge L0196 and N0039. Part of the Safe and Route: RT A Sound program. R/W: Job No.: 1B0801K Construction: 1,045 Length: **0.06** MPO: N Fund Cat: Taking Care Of System AC-State: **836** State: 0 0 FFOS: 0 1,015 Award S Sec Cat: Rehab And Reconst 2011 Anticipated Fed Cat: Bridge Payments: 0 Date: SOUND Bridge rehabilitation on the Maupin bridge and over Huff Creek on Rte. PP. Funded by County: Nodaway Engineering: 123 0 0 0 GARVEE. Project involves bridges R0082 and R0081. Part of the Safe and Sound Route: RT PP program. R/W: Job No.: 1B0801J Length: **0.03** MPO: N Construction: 839 0 Fund Cat: Taking Care Of System AC-State: **671** State: 291 FFOS: 839 0 AFE & Award S Sec Cat: Rehab And Reconst Fall 09 Anticipated Fed Cat: Bridge 0 SOUND Payments: 0 0 Date: Thin lift overlay on rural roadways in Northwest Missouri. County: Various 15 75 0 0 Engineering: Route: Various R/W: Job No.: 1L1100 Length: **0.00** Construction: 1,051 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 1,141 0 Local: 0 0 O FFOS: Award Sec Cat: Low Type Resurfacing 2011 Anticipated Fed Cat: State Date: Payments: Thin lift overlay on various routes in Northwest Missouri. County: Various 0 Engineering: 2 10 78 Route: Various R/W: Job No.: 1L1200 Construction: 0 1,082 0 Length: **0.00** MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 1,172 Local: FFOS: 0 0 Award Anticipated Fed Cat: State Sec Cat: Thin Lift Overlay 2012 0 0 Payments: 0 0 Date: On-call workzone enforcement on various routes in northwest Missouri. County: Various 0 0 Engineering: Route: Various R/W: 0 Job No.: 1P1053 Construction: Length: 0.00 MPO: Y 11 Fund Cat: Safety Fed: 0 State: 0 12 Local: FFOS: 0 0 0 Award Sec Cat: Safety N/A Anticipated Fed Cat: State 0 Payments: Date:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





Sec Cat: Thin Lift Overlay

#### 2010-2014 Highway and Bridge Construction Schedule

2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102

0

Payments:

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Milling rumble strips in the edgelines on various major routes in District 1. Funded by County: Various Engineering: MoDOT operations. Route: Various R/W: Job No.: 1P1979 Construction: 48 0 Length: **0.00** MPO: Y Fund Cat: Safety Fed: 0 State: Local: 0 0 FFOS: 48 Award Sec Cat: Safety Spring 10 Anticipated Fed Cat: State Payments: 0 Date: On-call guardcable and guardrail repair contract on various major routes in District 1. County: Various Engineering: 23 0 0 0 Route: Various R/W: Job No.: 1P2184 Length: **0.00** MPO: Y Construction: 300 0 0 O 270 Fund Cat: Safety Fed: State: 53 Local: 0 FFOS: 0 0 0 Award Sec Cat: Safety Spring 10 Anticipated Fed Cat: Safety 0 Payments: 0 0 0 Date: Pavement treatment to extend pavement life on various major routes in Northwest County: Various 3 12 0 0 Engineering: Missouri. Route: Various R/W: Job No.: 1P2189 Construction: 515 Length: **0.00** MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 530 0 Local: 0 0 O FFOS: Award Sec Cat: Preventative Maint Anticipated Fed Cat: State Summer 10 Date: Payments: Pavement treatment to extend pavement life on various major routes in Northwest County: Various 0 Engineering: 3 12 Missouri. Various Route: R/W: 0 Job No.: 1P2196 Construction: 0 530 0 Length: **0.00** MPO: N Fund Cat: Taking Care Of System Fed: 0 State: Local: 0 FFOS: 0 0 0 Award Sec Cat: Preventative Maint 2012 Anticipated Fed Cat: State 0 0 Payments: 0 0 Date: Resurface pavement and improve shoulders from Iowa state line to Rte. 46, at Grant City. County: Worth 0 0 Engineering: 122 Route: **US 169** R/W: 0 0 Job No.: 1P2170 Construction: 1,340 Length: 5.86 MPO: N Fund Cat: Taking Care Of System AC-State: **1,072** State: **390** Local: FFOS: 0 0 0 Award

Anticipated Fed Cat: S.T.P.

Spring 10

Date:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



#### **Transportation Planning**

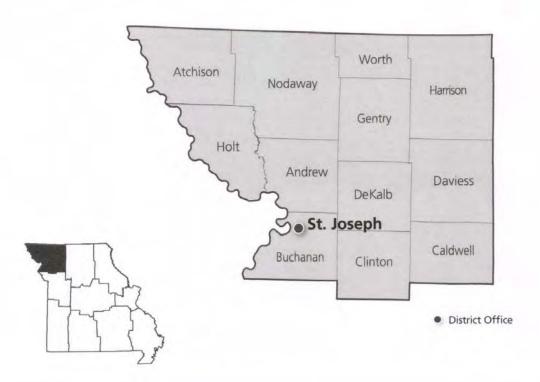
2217 St. Marys Blvd.

P.O. Box 270

Construction contigency applied to contract three percent inflation compounded No inflation is applied to the Funding Engineering includes PE costs, CE co	annually is applied to From Other Source	to right-of-way ar es (FFOS) or Payı	nd construction	costs in progr	ram years 2, 3, 4, and 5.		STATE F1 7/2009- 6/2010	ISCAL YEA 7/2010- 6/2011	AR PROJE 7/2011- 6/2012	CT BUDGI 7/2012- 6/2013	7/2013- 6/2014
						FFOS:	28,513	26,149	0	0	0
						Total R/W:	19	27	0	0	0
						Total Construction:	53,496	39,762	7,973	0	0
						Paybacks:	0	0	0	0	0
						Sub-Total:	53,515	39,789	7,973	0	0
	AC-State	Fed	State	Local		Total Engineering:	5,953	3,943	612	0	0
	45,733	30,940	29,458	5,654		Grand Total:	59,468	43,732	8,585	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. District 1

# PAYMENT PROJECTS



**District 1** *MoDOT's Northwest District* 





2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.

STATE FISCAL YEAR PROJECT BUDGETING

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Payment to KDOT for bridge repairs over the Missouri River at Atchison, Kansas. KDOT County: Buchanan Engineering: 0 performed bridge repairs in 2007. Estimate represents MoDOT share of costs, Route: US 59 reimbursement in 2012. Project involves bridge K0697. R/W: Job No.: 1P1056 Construction: Length: **0.26** MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 300 Local: 0 0 0 FFOS: Award Anticipated Fed Cat: State Sec Cat: Preventative Maint N/A Payments: 300 0 Date: Reimbursement to KDOT for bridge repairs on bridge over the Missouri River at Atchison, County: Buchanan Engineering: 0 0 0 0 Kansas. KDOT performed bridge repairs in 2008. Estimate represents MoDOT share of Route: US 59 costs and reimbursement in 2012. Project involves bridge K0697. R/W: Job No.: 1P2174 Length: **0.25** MPO: N Construction: 0 0 17 Local: Fund Cat: Statewide Interstate And Major Bridge Fed: State: 0 FFOS: 0 0 0 Award Sec Cat: Rehab And Reconst N/A Anticipated Fed Cat: Bridge 0 0 Payments: 85 Date: Reimbursement to the Nebraska Dept of Roads (NDOR) for bridge repairs on the bridge County: Holt 9 0 0 0 Engineering: over the Missouri River at Rulo, Nebraska. The NDOR will perform the repairs in 2009. Route: US 159 Estimate represents MoDOT's cost, with reimbursement in 2010. Project involves bridge R/W: L0097. Job No.: 1P2175 Construction: Length: 0.21 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 103 State: 35 Local: 0 O FFOS: 0 Award Sec Cat: Rehab And Reconst N/A Anticipated Fed Cat: Bridge 129 Payments: Date: Payback for Safe and Sound bridges for District 1. Funding for right of way in 2009 from County: Various 0 Engineering: 0 contractor. Route: Various R/W: Job No.: 5B08000 Construction: 0 Length: **0.00** MPO: Y 27,018 Fund Cat: Taking Care Of System Fed: State: 6,754 Local: FFOS: 0 0 0 Award Sec Cat: Rehab And Reconst Anticipated Fed Cat: Bridge N/A Payments: 0 8,443 8,443 8,443 8,443 Date: FFOS: 0 Total R/W: 0 0 **Total Construction:** 0 129 Paybacks: 8,443 8,828 8,443 8,443 Sub-Total: 129 8,443 8,828 8,443 8,443 AC-State Total Engineering: 9 0 Fed State Local 27,189 7.106 Grand Total: 138 8,443 8,828 8,443 8,443

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



#### **Transportation Planning**

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Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to const Three percent inflation compounded ann No inflation is applied to the Funding Fro Incidentals include PE costs, CE costs an	ually is applied to rightom Other Sources (FFO	of-way and	construction co		•		STATE FI 7/2009- 6/2010	7/2010- 6/2011	AR PROJE 7/2011- 6/2012	CT BUDGI 7/2012- 6/2013	7/2013- 6/2014
						FFOS:	28,513	26,149	0	0	0
					Tot	tal R/W:	19	27	0	0	0
					Total Const	truction:	53,496	39,762	7,973	0	0
					Pa	ybacks:	129	8,443	8,828	8,443	8,443
	<b>Statewide Totals</b>				Su	b-Total:	53,644	48,232	16,801	8,443	8,443
	AC-State	Fed	State	Local	Total Engir	neering:	5,962	3,943	612	0	0
	45,733	58,129	36,564	5,654	Gran	d Total:	59,606	52,175	17,413	8,443	8,443

Project Count: 64

 $<sup>{}^*\</sup> Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$ 

#### **District Program Summary**

#### District 1

(Dollars in Millions)

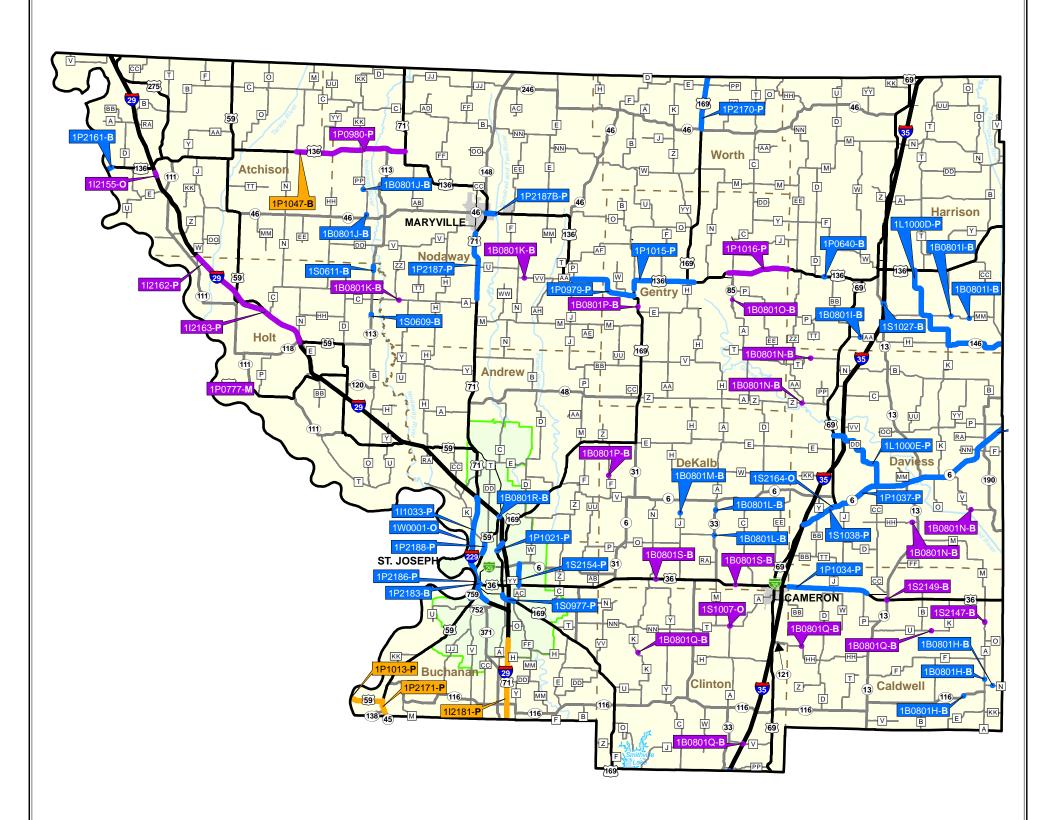
Amounts include construction and right of way. No engineering included.

State Fiscal Year	2010	2011	2012	2013	2014
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	14.65	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	8.05	4.51	2.69	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	-0.63		2.07	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	22.07	4.51	2.69	0.00	0.00
Statewide interstate and Major Bridge - Total Available	22.07	4.51	2.09	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	22.10	4.64	2.83	0.00	0.00
Safety - Available	0.59	0.58	0.54	0.55	0.51
Safety - FFOS	0.05	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	-1.89	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	-1.25	0.58	0.54	0.55	0.51
Salety - Total Available	-1.23	0.56	0.34	0.33	0.31
Safety - Programmed	0.51	0.19	0.00	0.00	0.00
Taking Care of Existing System - Available	13.99	13.78	12.75	13.11	12.10
Taking Care of Existing System - Available Taking Care of Existing System - FFOS	12.72	7.17	0.00	0.00	0.00
Taking Care of Existing System - FFOS  Taking Care of Existing System - Fund Transfers	2.03	0.00	0.00	0.00	0.00
	-2.40	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover		0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	26.34	20.95	12.75	13.11	12.10
Taking Core of Eviating System - Programmes	26.98	20.61	12.41	8.44	8.44
Taking Care of Existing System - Programmed			0.00	0.00	0.00
Major Projects & Emerging Needs - Available	0.18	0.15			
Major Projects & Emerging Needs - FFOS	1.09	18.98	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	1.20	3.09	1.40	0.00	0.00
Major Projects & Emerging Needs - Carryover	1.57				0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	4.04	22.23	1.40	0.00	0.00
M. D. C. D. C. N. J. D. J.	1.06	22.70	1.50	0.00	0.00
Major Projects & Emerging Needs - Programmed	4.06	22.79	1.56	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Frod S Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Pund Transfers Statewide Amendment 3 - Carryover	0.00	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments		0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	51.20	48.27	17.38	13.66	12.61
· ·					
Total Flexible Funds Available	0.00	0.09	0.27	2.72	0.87
Adjustments	0.00	0.00	0.00	0.00	0.00
Carryovers	0.00	0.00	0.00	0.00	0.00
Total Available by SFY	51.20	48.36	17.65	16.38	13.48
Total Decrees and by CEV	52.65	40.22	16.00	0.44	0.44
Total Programmed by SFY	53.65	48.23	16.80	8.44	8.44

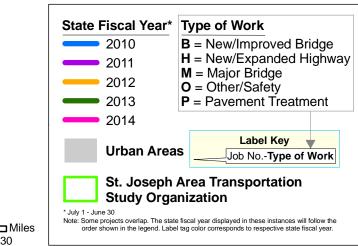
Note: Three percent inflation compounded annually applied to program years 2011-2014. Two percent construction contingency applied to construction.

## Statewide Transportation Improvement Program 2010-2014 District 1

Highway and Bridge Construction Projects



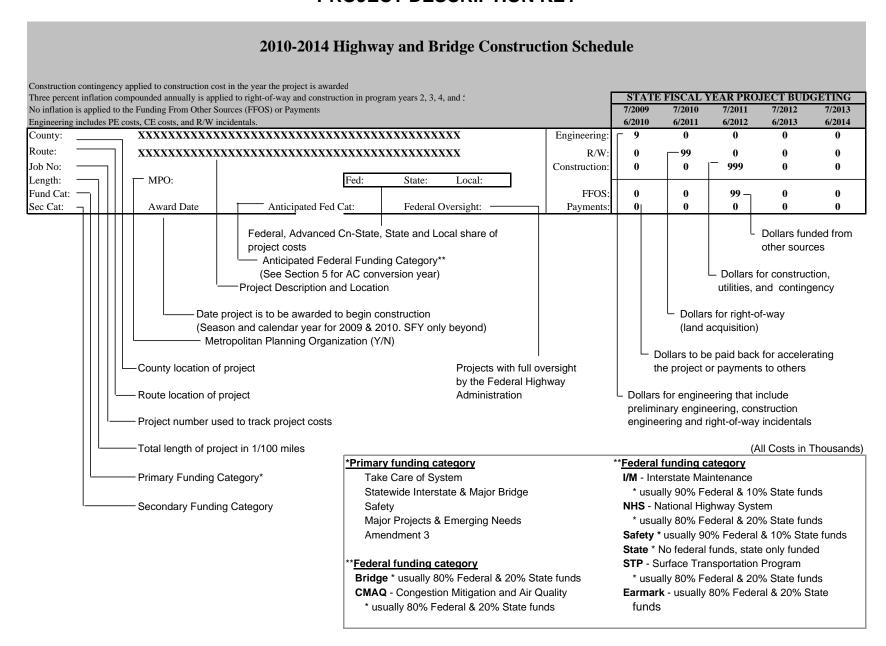








#### PROJECT DESCRIPTION KEY







2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Relieve congestion and improve safety east of Kirksville from .25 miles south of Rte. 6 to 2 County: Adair Engineering: 235 660 miles south of Rte. 6. Major project made possible by Amendment 3 and City of Kirksville. Route: US 63 Amendment 3 new major project. R/W: 1,720 Job No.: 2P0483I Construction: 9,751 0 Length: **0.00** MPO: N Fund Cat: Amendment 3 AC-State: 7,801 State: 2,805 Local: 1,760 0 1,260 FFOS: 0 500 Sec Cat: System Expansion Summer 10 Anticipated Fed Cat: N.H.S. Payments: 0 Date: Resurface pavement and improve shoulders from Carrollton to De Witt. County: Carroll Engineering: 45 232 0 0 Route: US 24 R/W: 0 Job No.: 2P0779 Length: 30.71 MPO: N Construction: 0 3,180 0 Fund Cat: Taking Care Of System AC-State: 2,544 State: **913** Local: FFOS: 0 0 Award Sec Cat: Thin Lift Overlay Fall 10 Anticipated Fed Cat: S.T.P. 0 0 Payments: 0 Date: Intersection improvements at Show Me Ethanol 1.0 mile east of Carrollton. Cost share County: Carroll 47 0 0 0 Engineering: project. Initial funding by Show Me Ethanol. Payback with 2P2167B. Route: US 24 R/W: Job No.: 2P2167 Length: **0.20** Construction: 363 MPO: N Fund Cat: Taking Care Of System AC-State: 47 Local: 0 State: 363 0 O FFOS: 363 Award Sec Cat: Systems Operations Anticipated Fed Cat: S.T.P. Spring 10 Date: Payments: Resurface pavement to provide smoother pavement from the Harrison county line to Rte. 6. County: Grundy 0 Engineering: 51 0 MO 146 Route: R/W: 0 Job No.: 2L1000B Construction: 604 0 0 Length: 9.74 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 655 Local: FFOS: 0 0 0 Award Sec Cat: Low Type Resurfacing Summer 09 Anticipated Fed Cat: State 0 Payments: 0 0 0 Date: Resurface pavement and improve shoulders from Rte. 6 to Rte. 190. County: Grundy 483 0 0 Engineering: Route: US 65 R/W: 0 Job No.: 2P0777 Construction: 5,784 Length: 14.51 MPO: N Fund Cat: Taking Care Of System AC-State: **4,627** State: **1,640** Local: FFOS: 0 0 0 Award Sec Cat: Thin Lift Overlay Winter 10 Anticipated Fed Cat: N.H.S. Payments: Date:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





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P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Replace bridges over Bonne Femme Creek and construct left-turn lane at Rte. 124/240 County: Howard Engineering: 40 182 intersection near Fayette. Project involves bridges J0950 and J0902. Route: MO 240 R/W: 0 Job No.: 2P0724 Construction: 2,534 O Length: **0.46** MPO: N Fund Cat: Taking Care Of System 2,027 State: 729 Local: 0 0 FFOS: 0 Award Anticipated Fed Cat: Bridge Sec Cat: Rehab And Reconst 2011 Payments: 0 Date: Remove bridge K0744 over KATY Trail 0.6 mile north of Rte. 40 in New Franklin. Project County: Howard Engineering: 113 0 0 0 funded by FHWA FY 2009 Highway Bridge Program. Route: MO 5 R/W: Job No.: 2P0428 Length: **0.26** MPO: N Construction: 1,153 0 State: Fund Cat: Taking Care Of System Fed: 922 0 344 Local: FFOS: 0 1.153 Award Sec Cat: Rehab And Reconst Fall 09 Anticipated Fed Cat: Bridge 0 0 Payments: 0 0 Date: Rehabilitate bridges on Rte, 124 over Hungry Mother Creek, Rte, P over Salt Creek, and County: Howard 94 0 0 0 Engineering: Rte. DD over Bonne Femme Creek in Howard County. Project involves bridges A1254, Route: RT P N0965, and R0354. R/W: Job No.: 2P2165 Length: **0.20** Construction: 1,000 MPO: N 1,094 Fund Cat: Taking Care Of System Fed: 0 State: 0 Local: 0 O FFOS: 0 Award Sec Cat: Rehab And Reconst Fall 09 Anticipated Fed Cat: State Date: Payments: Resurface pavement to provide smoother pavement from Rte. 36 to Rte. E. County: Linn 0 Engineering: 35 0 MO 5 Route: R/W: 0 Job No.: 2L1000C Construction: 396 0 0 Length: **7.52** MPO: N Fund Cat: Taking Care Of System AC-State: **317** State: **114** Local: FFOS: 0 0 0 Award Sec Cat: Low Type Resurfacing Fall 09 Anticipated Fed Cat: S.T.P. 0 0 Payments: 0 0 Date: Bridge rehabilitation on Rte, 156 over Bear Creek, Funded by GARVEE, Project involves County: Macon 0 0 Engineering: 104 bridge R0408. Part of the Safe and Sound program. Route: MO 156 R/W: 0 Job No.: 2B0801E Construction: 718 Length: 0.06 MPO: N Fund Cat: Taking Care Of System AC-State: **574** State: FFOS: 0 0 718 AFE & Award S Sec Cat: Rehab And Reconst Fall 09 Anticipated Fed Cat: Bridge Payments: Date: SOUND

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





Sec Cat: Rehab And Reconst

Fund Cat: Taking Care Of System

Fund Cat: Taking Care Of System

Sec Cat: Thin Lift Overlay

Sec Cat: Preventative Maint

County: Randolph

Job No.: 2P0779B

County: Randolph

Job No.: 2P0779C

Route: US 24

Length: 2.99

Length: 9.67

Route:

US 24

### 2010-2014 Highway and Bridge Construction Schedule

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Resurface pavement and improve shoulders on westbound lanes from Kellogg Street in County: Macon Engineering: 202 Macon to Shelby County line. Route: US 36 R/W: 0 Job No.: 2P0772 Construction: 2,298 0 Length: 8.49 MPO: N Fund Cat: Taking Care Of System AC-State: 1.838 State: 662 Local: 0 0 FFOS: 0 Award Anticipated Fed Cat: N.H.S. Sec Cat: Rehab And Reconst Winter 10 Payments: 0 Date: Resurface pavement and improve shoulders from Iowa State line to Rte. 6. County: Mercer Engineering: 646 0 0 0 Route: US 65 R/W: Job No.: 2P0780 Length: 32.95 MPO: N Construction: 7,653 0 0 0 Fund Cat: Taking Care Of System AC-State: **6,122** State: **2,177** Local: FFOS: 0 0 Award Sec Cat: Thin Lift Overlay Fall 09 Anticipated Fed Cat: S.T.P. 0 0 Payments: 0 0 Date: Bridge rehabilitation on Rte. EE over West Locust Creek. Funded by GARVEE. Project County: Putnam 49 0 0 0 Engineering: involves bridge N0860. Part of the Safe and Sound program. Route: RT EE R/W: Job No.: 2B0801H Construction: 335 Length: **0.03** MPO: N Fund Cat: Taking Care Of System AC-State: **268** State: 0 O FFOS: 335

**777** State:

**620** State:

A F

SOUN

**281** Local:

**227** Local:

Payments:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

87

0

0

0

72

0

0

775

0

971

Engineering:

Construction:

* Subject to the approval of the Transportation Improvement Plan by t	the governing Metropolitan Plannin	g Organization.
Jun-24-2009	Section 4 - 3	District 2

Award

MPO: N

Award

MPO: N

Award

Date:

Date:

Date:

Fall 09

Winter 10

Winter 10

Anticipated Fed Cat: Bridge

Anticipated Fed Cat: S.T.P.

Anticipated Fed Cat: S.T.P.

Resurface pavement and improve shoulders from just east of Rte. JJ to 1.0 mile east of Rte.

Pavement treatment and improve shoulders from 2.1 miles east of Huntsville to Rte. JJ.

AC-State:

AC-State:

0

0

0

0

0

0

0

0

0

0

0

0

0





2217 St. Marys Blvd. P.O. Box 270

Country   Saline   Bridge rehabilitation on Res. 17 over KCS rain/road. For Kes. 10.3 2. 280.01   Fros. 2012   Fros. 2010   Fros. 201									Ph	ione (573) 526-80	136 Fax (5/3) 52	.0-8032
10 Inflation is applied to the Funding From Other Sources (FFOS) or Payments.   10   10   10   10   10   10   10   1					in program vea	ars 2, 3, 4, and 5.						
County: Randolph   Construct left turn lane and provide signal improvements from 0.3 miles east of Rtc. JJ to Business Rtc. 63. Cost Share project with the City of Moberly.   R/N:	No inflation is applied to the Funding	g From Other	Sources (FFO		1 3 7 7	, , , , ,						7/2013- 6/2014
Route   US 24   Business Rite. 63. Cost Share project with the City of Moberly   R.W.   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	,			nd provide signal improvemen	ts from 0.2 mil	os oost of Dto II to						
Job No.: 2   197791   R.W.   0 0 0 0 0   0						es east of Rie. 33 to	Engineering:	89	0	0	0	0
Length:   1.38					·		R/W:	0	0	0	0	0
Find Cat: Major Projects & Emerging Needs   AC-State: 382 State: 89 Local: 462   FFOS: 844   0 0 0 0 0		MPO· N					Construction:	844	0	0	0	0
Sec Cat:   System Expansion   Award Date:   Winter 10   Anticipated Fed Cat: S.T.P.   Payments:   0   0   0   0   0   0	•			AC-State:	382 State:	89 Local: 462		944	0	0	•	0
Saline   Bridge rehabilitation on Rte. 127 over KCS railroad. Funded by GARVEE. Project involves bridge L0392. Part of the Safe and Sound program.   Saline   Bridge rehabilitation on Rte. 127 over KCS railroad. Funded by GARVEE.   Project   Route: MO 127   Route: MO 127   MPC: N	See Cet. System Evnension	Award	Winton 10	Anticipated Fed Cat. C.T.D.			FFOS:					_
Route:   MO   127	Sec Cat: System Expansion	Date:	winter 10	Anticipated Fed Cat: S.I.F.			Payments:	0	0	0	0	0
Route   Rout	County: Saline	_			•	EE. Project	Engineering:	1	157	0	0	0
John No.   280801F		involves br	iage Lusyz. Pa	art of the Safe and Sound progr	am.		R/W·	0	0	0	0	0
Find Cat: Taking Care Of System								•	-	· ·	· ·	
Sec Cat:   Rehab And Reconst   Date:	· ·	MPO: N		100	0.45		Construction:	0	1,059	0	0	0
Payments   Q   Q   Q   Q   Q   Q   Q   Q   Q	Fund Cat: Taking Care Of System	A 1		AC-State:	<b>84</b> 7 State:		FFOS:	0	1,028	0	0	0
Route:   IS 70   westbound lanes including shoulders from Lafayette County line to the Blackwater River.   R/W:   0   0   0   0   0   0   0   0   0	Sec Cat: Rehab And Reconst		2011	Anticipated Fed Cat: Bridge			Payments:	0	0	0	0	0
Rollie   18 / 19   14.51   MPO: N   Construction:   Q   Q   10,746   Q   Q   Q   Q   Q   Q   Q   Q   Q	•						Engineering:	1	204	795	0	0
Construction   Cons		Westboullu	ianes incidum	g shoulders from Larayette Col	unty fine to the	Diackwater River.	R/W:	0	0	0	0	0
From Cat: Statewide Interstate And Major Bridge		MDO: N					Construction	0	0	10.746	0	0
Sec Cat: Rehab And Reconst  Award Date:  2012	· ·			AC-State	10 571 State	· 1175 Local· 0						
Sec Cat: Rehab And Reconst  Date: 2012 Anticipated Fed Cat: I/M Oversight Payments: 0 0 0 0  County: Saline RT AC  Job No.: 2B08011  Length: 0.03 MPO: N  Sec Cat: Rehab And Reconst  Award Date: Fall 09 Anticipated Fed Cat: Bridge RT VV  Job No.: 2B0801G  Length: 0.02 MPO: N  AC-State: 268 State: 116 Local: 0  Bridge rehabilitation on Rte. AC over Pierre Fleche Creek. Funded by GARVEE. Project involves bridge N0662. Part of the Safe and Sound program.  AC-State: 268 State: 116 Local: 0  R/W: 0 0 0 0  R/W: Construction: 335 0 0 0  R/W: FFOS: 335 0 0 0  R/W: RT VV  R		•			10,571 State		FFOS:	0	0	0	0	0
Route: RT AC Job No.: 2B08011 Length: 0.03 MPO: N  Sec Cat: Rehab And Reconst Bridge rehabilitation on Rte. VV over Brushy Creek. Funded by GARVEE. Project involves bridge N0432. Part of the Safe and Sound program.  AC-State: 375 State: 160 Local: 0  Fund Cat: Taking Care Of System  AC-State: 268 State: 116 Local: 0  FFOS: 335 0 0 0  Construction: 335 0 0 0  FFOS: 335 0 0 0  Construction: 335 0 0 0  Construction: 335 0 0 0  Construction: 335 0 0 0  FFOS: 335 0 0 0  Construction: 335 0 0 0  RFOS: 335 0 0 0  Construction: 335 0 0 0  FFOS: 335 0 0 0  Construction: 335 0 0 0  Construction: 335 0 0 0  FFOS: 335 0 0 0  Construction: 335 0 0 0  Construction: 335 0 0 0  FFOS: 335 0 0 0  Construction: 0 0 0 0  Fund Cat: Taking Care Of System  AC-State: 375 State: 160 Local: 0  FFOS: 0 455 0 0  Construction: 0 469 0 0  FFOS: 0 455 0 0	Sec Cat: Rehab And Reconst		2012	Anticipated Fed Cat: I/M			Payments:	0	0	0	0	0
Route   RT AC   Rehab And Reconst   Route   RT VV   RT Route   RT Route   RT VV   RT Route   RT	County: Saline	_			•	GARVEE. Project	Engineering:	49	0	0	0	0
Length: 0.03   MPO: N   Construction: 335   0   0   0		involves br	lage Nood. P	art of the Safe and Sound prog	raiii.		R/W:	0	0	0	0	0
Fund Cat: Taking Care Of System  Sec Cat: Rehab And Reconst  Sec Cat: Rehab And Reconst  Saline RT VV  Job No.: 2B0801G  Length: 0.02  MPO: N  AC-State: 268 State: 116 Local: 0  AC-State: 268 State: 116 Local: 0  Payments: 0 0 0 0  Payments: 0 0 0 0  Engineering: 1 65 0 0  Row Construction: 0 469 0 0  FFOS: Taking Care Of System  AC-State: 375 State: 160 Local: 0  FFOS: 0 455 0 0  Construction: 0 455 0 0  Award Fall 10 Apticipated Fed Cett. Bridge		MDO N						225	0	0	0	0
Sec Cat: Rehab And Reconst  Award Date:  Fall 09  Anticipated Fed Cat: Bridge  Payments:  Date:  Date:  Payments:  Date:	-	MPO: N		AC State:	269 States	114 10001		335				
County: Saline RT VV Job No.: 2B0801G Length: 0.02 MPO: N AC-State: 375 State: 160 Local: 0  Award Award Award Award Award Award Award Award Articipated Fed Cat: Bridge Anticipated Fed Cat: Bridge So U N D Payments: 0 0 0 0  Engineering: 1 65 0 0  R/W: 0 0 0 0  Construction: 0 469 0 0  FFOS: 0 455 0 0  Award Apticipated Fed Cat: Bridge So U N D Payments: 0 0 0 0  Construction: Fros: 0 455 0 0  Award	rund Cat. Taking Care Of System	Asserd		AC-state:	200 State:		FFOS:	335	0	0	0	0
Route: RT VV Job No.: 2B0801G Length: 0.02 MPO: N  AC-State: 375 State: 160 Local: 0  See Cest: Pebbeh And Recept Award	Sec Cat: Rehab And Reconst		Fall 09	Anticipated Fed Cat: Bridge		SOUND	Payments:	0	0	0	0	0
Route: RT VV	County: Saline	0		•	•	VEE. Project	Engineering:	1	65	0	0	0
Job No.: 2B0801G  Length: 0.02 MPO: N  Fund Cat: Taking Care Of System  AC-State: 375 State: 160 Local: 0  See Cet: Pakeh And Recent Award  Award  Award  Award  Award  Articipated Fed Cet: Pridge		involves br	iage NU432. P	art of the Safe and Sound prog	ram.		p/w/.	O	n	n	n	Λ
Fund Cat: Taking Care Of System  AC-State: 375 State: 160 Local: 0  FFOS: 0 455 0 0  Award Fall 10 Articipated Fed Cat: Pridge								v	-	v	•	U
See Cett. Pakeh And Peccept Award Fall 10 Anticipated Fed Cett. Pridge	=	MPO: N			~		Construction:	0	469	0	0	0
	Fund Cat: Taking Care Of System			AC-State:	375 State:		FFOS:	0	455	0	0	0
	Sec Cat: Rehab And Reconst		Fall 10	Anticipated Fed Cat: Bridge		SAFE& SOUND	Payments:	0	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd.

P.O. Box 270

							1		PI	ione (5/3) 526-80	136 Fax (5/3) 52	:0-8032
Construction contigency applied to c Three percent inflation compounded		•	r the project is awarded. it-of-way and construction costs in progi	ram vears	2, 3, 4, and	5.				AR PROJE		
No inflation is applied to the Fundin	g From Othei	r Sources (FF		J J J	,-, .,			7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Engineering includes PE costs, CE co			M - 1: -: C		CD4- 120 I	D	I	0/2010	0/2011	0/2012	0/2013	
County: Sullivan		iprovements o oridge T0485.	ver Medicine Creek drainage ditch 0.5 n	nne east o	1 Kte. 139. 1	roject	Engineering:	5	46	0	0	0
Route: <b>RT E</b> Job No.: <b>2S0792</b>							R/W:	0	0	0	0	0
Length: <b>0.20</b>	MPO: N						Construction:	0	661	0	0	0
Fund Cat: Taking Care Of System	MI 0. IV		Fed: <b>529</b> State	e: <b>183</b>	Local:	0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date:	2011	Anticipated Fed Cat: Bridge				Payments:	0	0	0	0	0
County: Various	On-call pr	reventive main	ntenance and pavement repair on variou	s statewid	le interstate	routes	Engineering:	1	516	0	0	0
Route: Various	for SFY 2	011.	•									
Job No.: 212163							R/W:	0	0	0	0	0
Length: <b>0.00</b>	MPO: N						Construction:	0	7,725	0	0	0
Fund Cat: Statewide Interstate And	• 0	e	Fed: 0 State:	8,242	Local:	0	FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date:	2011	Anticipated Fed Cat: State				Payments:	0	0	0	0	0
County: Various	On-call pr		ntenance and pavement repair on variou	s statewid	le interstate	routes	Engineering:	1	1	516	0	0
Route: Various	101 51 1 2	012.					R/W:	0	0	0	0	0
Job No.: 212164	MDO. N						Construction:	0	0	7,957	0	0
Length: <b>0.00</b> Fund Cat: <b>Statewide Interstate And</b>	MPO: N Major Bridge	(P	Fed: 0 State:	8,475	Local:	0						
	Award	•		0,475	Locai.	U	FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint	Date:	2012	Anticipated Fed Cat: State				Payments:	0	0	0	0	0
County: Various	Resurface	pavement in	the north central Missouri area.				Engineering:	4	75	0	0	0
Route: Various							R/W:	0	0	0	0	0
Job No.: <b>2L1100</b>	MDO N						Construction:	0	1.020	0	0	0
Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b>	MPO: N		Fed: <b>0</b> State:	1,109	Local:	0		-	1,030			
	Award			1,109	Local.	U	FFOS:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Date:	Fall 10	Anticipated Fed Cat: State				Payments:	0	0	0	0	0
County: Various	On-call we	orkzone enfor	cement at various locations in District 2	•			Engineering:	3	0	0	0	0
Route: Various							R/W:	0	0	0	0	0
Job No.: <b>2P0789</b> Length: <b>0.00</b>	MPO: N						Construction:	30	0	0	0	0
Fund Cat: Safety	MPO: N		Fed: <b>0</b> State:	33	Local:	0						
Sec Cat: Safety	Award	2010	Anticipated Fed Cat: State		20041.	v	FFOS:	0	0	0	0	0
See Cat. Salety	Date:	4010	Anticipated Fed Cat: State				Payments:	0	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Milling rumble strips in the edgelines of various major routes in various counties in District County: Various Engineering: 34 0 0 2. Funded by Open Container Funds. Route: Various R/W: 0 Job No.: 2P1979 Construction: 428 Length: **0.00** MPO: N Fund Cat: Safety Fed: 385 State: 77 Local: FFOS: 0 0 428 Award Anticipated Fed Cat: Safety Sec Cat: Safety Summer 09 Payments: 0 Date: On-call guardrail repair at various locations throughout District 2. County: Various Engineering: 4 0 0 0 Route: Various R/W: Job No.: 2P2170 Length: **0.00** MPO: N Construction: 50 0 0 Fund Cat: Taking Care Of System Fed: 0 0 State: 54 Local: FFOS: 0 0 Award Sec Cat: Routine Maintenance Fall 09 Anticipated Fed Cat: State 0 0 Date: Payments: FFOS: 4,176 1,483 500 1,260 Total R/W: 1,720 23,737 18,703 0 **Total Construction:** 26,409 Paybacks: Sub-Total: 25,457 26,409 18,703 AC-State Fed **Total Engineering:** 2,496 2,138 1.311 State Local 37,931 3,863 32,135 2,585 Grand Total: 27,953 28,547 20,014

Jun-24-2009 Section 4 - 6 District 2 **Dollars in Thousands** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

# PAYMENT PROJECTS





**District 2** *MoDOT's North Central District* 





2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. This project represents the payback for 2P0485, adding lanes for a dual divided highway County: Adair Engineering: 0 from 1.0 mile south of Rte. KK in Adair County to Rte. DD in Macon. Route: US 63 R/W: Job No.: 2P0485Z Construction: Length: **0.00** MPO: N Fund Cat: Major Projects & Emerging Needs (Statewide) 0 State: 172 Local: 0 0 0 FFOS: Award Anticipated Fed Cat: State Sec Cat: System Expansion N/A Payments: 172 0 Date: Payback to Show Me Ethanol for the acceleration of cost share project 2P2167 to FY10 to County: Carroll Engineering: 0 0 0 0 add turn lanes at ethanol plant entrance. Cost Share program to payback in SFY12. Route: US 24 R/W: Job No.: 2P2167B Length: **0.20** MPO: N Construction: 0 0 Fund Cat: Taking Care Of System Fed: 178 0 **0** State: Local: FFOS: 0 178 0 Award Sec Cat: Systems Operations N/A Anticipated Fed Cat: State 0 0 Payments: 0 178 Date: MoDOT Econ Dev/Cost Share project with the City of Chillicothe. This project represents County: Livingston 0 0 0 0 Engineering: a payback for 2P2146 for signals and geometric revisions at County Rd 228. This project Route: US 65 was awarded in SFY 08 and the Cost Share program to payback in SFY 11. R/W: Job No.: 2P2146B Length: **0.10** Construction: MPO: N Fund Cat: Safety State: 19 Local: 0 0 193 0 O FFOS: Award Sec Cat: Safety N/A Anticipated Fed Cat: Safety 193 Date: Payments: Payment from the Cost Share program for the advancement of 2P0779D to the City of County: Randolph 0 0 Engineering: 0 Moberly. US 24 Route: R/W: Job No.: 2P0779Z Construction: 0 0 0 Length: 1.38 MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 428 Local: FFOS: 0 428 0 Award Sec Cat: System Expansion N/A Anticipated Fed Cat: State 0 0 Payments: 0 428 Date: Payback from the Cost Share program for the acceleration of 2P2169 to Saline County. County: Saline 0 0 0 Engineering: Route: US 65 R/W: 0 Job No.: 2P2169Z Construction: Length: **0.20** MPO: N Fund Cat: Safety Fed: 0 State: 140 Local: FFOS: 0 O 140 0 Award Sec Cat: Safety N/A Anticipated Fed Cat: State 140 Payments: Date:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



#### **Transportation Planning**

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Payback for Safe and Sound bridges for District 2. County: Various 0 0 Engineering: Route: Various R/W: Job No.: 5B0800P MPO: N Construction: Length: **0.00** Fund Cat: Taking Care Of System Fed: 12,528 State: 3,132 Local: 0 0 FFOS: 0 0 Award Sec Cat: Rehab And Reconst Anticipated Fed Cat: Bridge N/A Payments: 3,915 3.915 3.915 3,915 Date: FFOS: 193 746 Total R/W: **Total Construction:** Paybacks: 172 4,108 4,661 3,915 3,915 172 3,915 Sub-Total: 4,108 4,661 3,915 Total Engineering: 0 0 0 0 AC-State Local Fed State Grand Total: 172 3,915 12,702 4.069 4,108 4,661 3,915

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



#### **Transportation Planning**

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to constru Three percent inflation compounded annu No inflation is applied to the Funding Froi Incidentals include PE costs, CE costs and	nally is applied to right- m Other Sources (FFO	of-way and	construction co		•		STATE F 7/2009- 6/2010	7/2010- 6/2011	AR PROJE 7/2011- 6/2012	CT BUDGI 7/2012- 6/2013	7/2013- 6/2014
						FFOS:	4,176	1,676	746	500	1,260
						Total R/W:	1,720	0	0	0	0
						Total Construction:	23,737	26,409	18,703	0	0
						Paybacks:	172	4,108	4,661	3,915	3,915
	<b>Statewide Totals</b>					Sub-Total:	25,629	30,517	23,364	3,915	3,915
	AC-State	Fed	State	Local		Total Engineering:	2,496	2,138	1,311	0	0
	37,931	16,565	36,204	2,585		Grand Total:	28,125	32,655	24,675	3,915	3,915

Project Count: 33

 $<sup>{}^*\</sup> Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$ 

#### **District Program Summary**

#### District 2

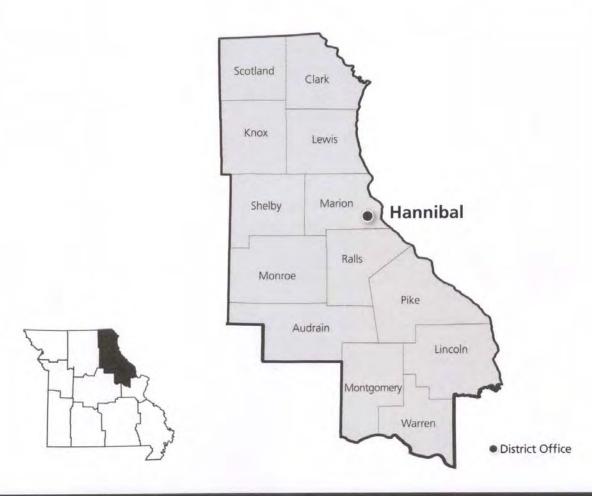
(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2010	2011	2012	2013	2014
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.00	7.50	17.63	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	-0.04	7.50	17.03	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	-0.04	7.50	17.63	0.00	0.00
Statewide interstate and Major Bridge - Total Available	-0.04	7.30	17.03	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.00	7.73	18.70	0.00	0.00
Safety - Available	0.48	0.47	0.43	0.45	0.42
Safety - FFOS	0.43	0.19	0.14	0.00	0.00
Safety - Fund Transfers	0.43	0.00	0.00	0.00	0.00
Safety - Carryover	1.99	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	2.90	0.67	0.57	0.45	0.42
Salety - Total Available	2.90	0.07	0.57	0.43	0.42
Safety - Programmed	0.46	0.19	0.14	0.00	0.00
Taking Care of Existing System - Available	10.89	10.73	9.93	10.22	9.42
Taking Care of Existing System - FFOS	2.90	1.48	0.18	0.00	0.00
Taking Care of Existing System - Frod Taking Care of Existing System - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Panta Hansters  Taking Care of Existing System - Carryover	-23.19	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	-9.40	12.22	10.11	10.22	9.42
Taking Care of Existing System - Total Available	-9.40	12.22	10.11	10.22	9.42
Taking Care of Existing System - Programmed	22.44	12.85	4.09	3.92	3.92
Major Projects & Emerging Needs - Available	0.14	0.12	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	0.14	0.00	0.43	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.43	0.00	0.00
Major Projects & Emerging Needs - Carryover	-4.27	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	-3.29	0.12	0.43	0.00	0.00
iviajoi i fojecis & Emerging Needs - Total Avallable	-3.29	0.12	0.43	0.00	0.00
Major Projects & Emerging Needs - Programmed	0.84	0.00	0.43	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	5.17	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	5.17	0.00	0.00	0.00	0.00
Same wide Major 115 jeeds to Emerging 100ds 15 mil 11 and 50	5.17	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.17	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.50	1.26
Statewide Amendment 3 - Fund Transfers	0.00	1.97	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-0.32				0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-0.32	1.97	0.00	0.50	1.26
	0.02	31,71	0100	0.00	3120
Statewide Amendment 3 - Programmed	1.72	9.75	0.00	0.00	0.00
Total Categorized Funding Available by SFY	-4.98	22.48	28.74	11.17	11.10
Total Flexible Funds Available	1.81	0.08	-0.73	2.16	0.70
Adjustments	0.00	0.00	0.00	0.00	0.00
Carryovers	0.00	0.00	0.00	0.00	0.00
Total Available by SFY	-3.17	22.56	28.01	13.33	11.80
Total Programmed by SFY	25.63	30.52	23.36	3.92	3.92

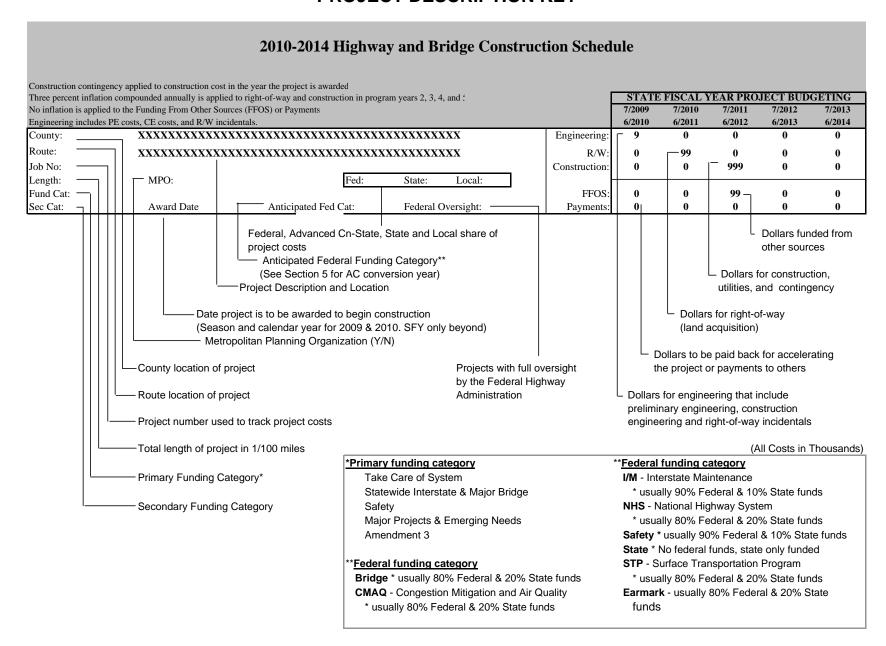
Note: Three percent inflation compounded annually applied to program years 2011-2014. Two percent construction contingency applied to construction.

## **Statewide Transportation** Improvement Program 2010-2014 District 2 Highway and Bridge Construction Projects **Putnam** Mercer Schuyler Adaiı (W) 7月7 KIRKSVILLE Sullivan TRENTON ¢ Linn **.** Macon € Livingston CHILLICOTHE MACON Chariton Œ. MOBERLY Randolph (W) **@ @** Œ Saline MARSHALL State Fiscal Year\* Type of Work B = New/Improved Bridge H = New/Expanded Highway M = Major Bridge O = Other/Safety **2**010 **2**011 2012 2013 **P** = Pavement Treatment 2014 Label Key **Urban Areas** Job No.-Type of Work Missouri Department of Transportation 1-888-ASK-MODOT WWW.MODOT.ORG \* July 1 - June 30 Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year. Miles 10 20 July 8, 2009



**District 3** *MoDOT's Northeast District* 

#### PROJECT DESCRIPTION KEY







2217 St. Marys Blvd.

P.O. Box 270

Construction contigency applied to co	nstruction cost in the year the project is awarded.					
Three percent inflation compounded	innually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	7/2009-	7/2010-	AR PROJE 7/2011-	CT BUDGI 7/2012-	7/2013-
No inflation is applied to the Funding Engineering includes PE costs, CE co	From Other Sources (FFOS) or Payments. ts and R/W incidentals.	6/2010	6/2011	6/2012	6/2013	6/2014
County: Clark	Bridge rehabilitation on Rte. C over BNSF railroad and Rte. NN over Fox River. Funded Engineeri	g: 157	0	0	0	0
Route: RT C	by GARVEE. Project involves bridges R0232 and P0548. Part of the Safe and Sound		-	v	•	v
Job No.: 3B0801I	program.	V: 0	0	0	0	0
Length: 0.03	MPO: N Construction	n: <b>1,064</b>	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 851 State: 370 Local: 0	S: <b>1,064</b>	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Spring 10 Anticipated Fed Cat: Bridge S O U N D Paymen	ts: 0	0	0	0	0
County: Lincoln	Construct interchange at South Lincoln Dr. in Troy. Amendment 3 new major project.  Engineeri	g: 133	103	130	450	0
Route: US 61	monther Safer Sooner R	V: 0	0	4,961	0	0
Job No.: <b>3P0749</b> Length: <b>0.65</b>	MPO: N Constructi	n: 0	0	0	7,078	0
Fund Cat: Amendment 3	AC-State: 5,662 State: 7,193 Local: 0		0	0	0	
Sec Cat: System Expansion	Award 2012 Autisinated Fed Cott, N.H.S.		-	-	· ·	
• •	Date:	ts: 0	0	0	0	0
County: Lincoln	Pavement treatment on northbound lanes from 1.5 miles north of Rte. Z south to 0.2 mile south of Rte. K and Rte. V.	g: 3	3	10	161	0
Route: US 61	R/	V: 0	0	0	0	0
Job No.: <b>3P2147</b> Length: <b>9.52</b>	MPO: N Constructi	n: 0	0	0	2,416	0
Fund Cat: Taking Care Of System	AC State: 1932 State: 660 Local: 0			0		
Sec Cat: Rehab And Reconst	Award 2013 Anticipated Fed Cat: N.H.S.		0		0	0
	Date: rayinet	ts: 0	0	0	0	U
County: Lincoln	Replace bridge over Lost Creek at south city limits of Elsberry. Project involves bridge K0334.	g: 31	90	0	0	0
Route: <b>MO 79</b> Job No.: <b>3P0459</b>	R/	V: 4	0	0	0	0
Length: <b>0.13</b>	MPO: N Constructi	n: 0	900	0	0	0
Fund Cat: Taking Care Of System	Fed: <b>720</b> State: <b>305</b> Local: <b>0</b>		0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Anticipated Fed Cat: Bridge Paymer		0	0	0	0
County: Lincoln	Danlage byidge ever Sandy Creek 1 0 mile north of Dto V Dreiget involves byidge V0240		217	0	Δ.	
Route: MO 79	Engineeri		216		0	U U
Job No.: <b>3P0460</b>	R/	V: 0	0	0	0	0
Length: 0.16	MPO: N Construction	n: 0	2,102	0	0	0
Fund Cat: Taking Care Of System	Fed: <b>1,682</b> State: <b>712</b> Local: <b>0</b>	S: 0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Anticipated Fed Cat: Bridge Paymen	ts: 0	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd.

P.O. Box 270

Construction continuous applied to construction cost in the year the project is awarded			(213) 220 0000 120 (210) 220 0002						
Construction contigency applied to construction cost in the year the project is awarded.  Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.			STATE FISCAL YEAR PROJECT BUDGETING						
No inflation is applied to the Funding	From Other Sources (FFOS) or Payments.		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014		
Engineering includes PE costs, CE co	Rehab. bridge on Rte. W over Bryants Cr. in Lincoln Co., Rte. WW over Mud Cr. in Pike		0/2010	0/2011	0/2012	0/2015	0/2011		
County: Lincoln	Co Rte. J over Ely Cr. and Rte. E over Malaruni Cr. in Ralls Co. Funded by GARVEE.	Engineering:	1	224	0	0	0		
Route: <b>RT W</b>	Project involves bridges R0437, A0502, R0503, and K0443. Part of the Safe and Sound	R/W:	0	0	0	0	0		
Job No.: <b>3B0801K</b>	program.	Construction:	0	1,512	0	0	0		
Length: 0.11	MPO: N								
Fund Cat: Taking Care Of System	AC-State: 1,210 State: 527 Local: 0  Award	FFOS:	0	1,468	0	0	0		
Sec Cat: Rehab And Reconst	Date: Anticipated Fed Cat: Bridge SOUND	Payments:	0	0	0	0	0		
County: Marion	Replace bridge over North River 1.4 miles west of Rte. C. Project involves bridge K0073.	Engineering:	40	47	244	0	0		
Route: MO 168		R/W:	0	12	0	0	۵		
Job No.: <b>3S0781</b>		K/W:	U	12	U	U	ď		
Length: 0.28	MPO: N	Construction:	0	0	2,245	0	0		
Fund Cat: Taking Care Of System	Fed: <b>1,796</b> State: <b>792</b> Local: <b>0</b>	FFOS:	0	0	0	0	0		
Sec Cat: Rehab And Reconst	Award 2012 Anticipated Fed Cat: Bridge Date:	Payments:	0	0	0	0	0		
County: Marion	Rehabilitate bridge on Rte. 24 over North River and Bus. Rte. 61 over Rte. 24. Funded by	Engineering:	414	0	0	0	0		
Route: US 24	GARVEE. Project involves bridges A1444 and A0555. Part of the Safe and Sound program.	R/W:	0	0	0	0	0		
Job No.: <b>3B0801M</b>			v	ŭ	Ū	•			
Length: <b>0.05</b>	MPO: N	Construction:	2,819	0	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 2,255 State: 978 Local: 0	FFOS:	2,819	0	0	0	0		
Sec Cat: Rehab And Reconst	Award Date:  Winter 10 Anticipated Fed Cat: Bridge S 0 U N D	Payments:	0	0	0	0	0		
County: Marion	Rehabilitate bridges over North Fabius River 0.9 mile north of Rte. 6 (near Taylor).	Engineering:	300	0	0	0	0		
Route: US 24	*Economic Recovery Project*	R/W:	0	0	0	0	0		
Job No.: <b>3P2158</b>			v	-	Ū	•	Ů		
Length: <b>0.20</b>	MPO: N Readyto Go!	Construction:	2,550	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: <b>2,550</b> State: <b>300</b> Local: <b>0</b>	FFOS:	2,550	0	0	0	0		
Sec Cat: Rehab And Reconst	Award Winter 10 Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	0		
County: Marion	Pavement treatment and rehabilitate shoulders on eastbound lanes from 0.4 mile west of Bus. 36 West junction to Old Hwy. 36.	Engineering:	10	54	0	0	0		
Route: US 36	bus. 50 West Junction to Old flwy. 50.	R/W:	0	0	0	0	0		
Job No.: <b>3P0791</b>					•	•	•		
Length: 4.44	MPO: N	Construction:	0	766	0	0	0		
Fund Cat: Taking Care Of System	AC-State: 613 State: 217 Local: 0	FFOS:	0	0	0	0	0		
Sec Cat: Preventative Maint	Award Fall 10 Anticipated Fed Cat: N.H.S.	Payments:	0	0	0	0	0		

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Rehabilitate bridge on Rte. CC over South Fork North River in Marion County and Rte. T County: Marion Engineering: 1 223 over Salt River in Shelby County. Funded by GARVEE. Project involves bridges N0752 Route: RT CC and R0464. Part of the Safe and Sound program. R/W: Job No.: 3B0801L Construction: 1,519 Length: **0.04** MPO: N Fund Cat: Taking Care Of System AC-State: **1.215** State: 0 0 FFOS: 0 1,475 Award S AFE Sec Cat: Rehab And Reconst 2011 Anticipated Fed Cat: Bridge Payments: 0 Date: 0 U N Payement treatments from 0.2 mile west of Rte. 154 east to 0.5 mile east of Rte. HH (3 County: Monroe Engineering: 15 194 0 0 disconnected sections). Route: US 24 ROADS R/W: 0 Job No.: 3P0784 Length: 11.49 MPO: N Construction: 0 2,683 Fund Cat: Taking Care Of System AC-State: **746** Local: 2,146 State: FFOS: 0 0 0 Award Sec Cat: Rehab And Reconst Fall 10 Anticipated Fed Cat: S.T.P. 0 0 Payments: Date: Rehabilitate bridge on Rte. A over Mid Fork Salt River, Rte. D over Long Branch Creek in County: Monroe 1 344 0 0 Engineering: Monroe County and Rte. E over Youngs Creek in Aurdrain County. Funded by GARVEE. Route: RT A Project involves bridges R0468, T0916, and R0478. Part of the Safe and Sound program. R/W: Job No.: 3B0801G Construction: 2,349 Length: **0.15** MPO: N Fund Cat: Taking Care Of System AC-State: 1,879 State: 0 O FFOS: 0 2,281 S AFE Award Sec Cat: Rehab And Reconst 2011 Anticipated Fed Cat: Bridge Date: SOUND Payments: Resurfacing from near Rte. B (just north of Montgomery City) to 1.7 miles south of Rte. I-County: Montgomery 0 0 Engineering: 215 70. \*Economic Recovery Project\* MO 19 Route: R/W: Job No.: 3P2192 Construction: 2,775 0 0 Length: 8.79 MPO: N Fund Cat: Taking Care Of System FFOS: 2,775 0 0 Award Sec Cat: Rehab And Reconst Winter 10 Anticipated Fed Cat: S.T.P. 0 0 Payments: 0 0 Date: Pavement treatments from 0.8 mile south of Rte. UU south to 0.2 mile north of Rte. OO (5 County: Pike 0 0 Engineering: 274 disconnected sections). Route: US 61 R/W: 0 Job No.: 3P0771 Construction: 3,670 Length: 13.14 MPO: N Fund Cat: Taking Care Of System AC-State: 2,936 State: 1,008 Local: FFOS: 0 0 0 Award Sec Cat: Rehab And Reconst Fall 09 Anticipated Fed Cat: N.H.S. Payments: Date:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

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Payments:

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Pavement surface treatment and rehabilitate shoulders on northbound and southbound County: Pike Engineering: 78 lanes from 0.7 mile south of Rte. 161 south to 0.6 mile north of Rte. OO (3 disconnected Route: US 61 sections). R/W: Job No.: 3P0776 Construction: 1,140 Length: 7.81 MPO: N Fund Cat: Taking Care Of System AC-State: **912** State: **306** Local: 0 0 FFOS: 0 Award Sec Cat: Preventative Maint Summer 09 Anticipated Fed Cat: N.H.S. Payments: 0 Date: Pavement treatments on NB and SB lanes from 0.5 mile south of Rte. 19 in Ralls County County: Pike Engineering: 2 2 114 south to 0.7 mile south of Rte. UU in Pike County (3 disconnected sections). Route: US 61 R/W: 0 Job No.: 3P0777 Length: 11.92 MPO: N Construction: 0 0 1,682 Fund Cat: Taking Care Of System AC-State: State: 462 Local: 1,346 FFOS: 0 0 0 Award Sec Cat: Preventative Maint 2013 Anticipated Fed Cat: N.H.S. 0 0 Payments: 0 Date: Rehabilitate bridge on Rte. 79 over Sugar Creek 0.1 mile south of Rte. B in Pike County County: Pike 21 0 0 0 Engineering: and on Rte. 151 over Elk Fork Salt River 1.7 miles south of Rte. 24 in Monroe County. Route: MO 79 Project involves bridges A4057 and A3252. R/W: Job No.: 3P2171C Construction: 157 Length: 0.07 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 178 0 Local: 0 O FFOS: 0 Award Sec Cat: Preventative Maint Winter 10 Anticipated Fed Cat: State Date: Payments: Pavement treatment on various sections of Rte. 61 in Ralls and Pike counties and Rte. 54 in County: Ralls 2 Engineering: 2 2 6 164 Audrain County (6 disconnected sections). US 61 Route: R/W: 0 Job No.: 3P0778B Construction: 0 0 0 2,559 Length: 29.38 MPO: N Fund Cat: Taking Care Of System AC-State: 2,047 State: 688 Local: FFOS: 0 0 0 Award Sec Cat: Preventative Maint 2014 Anticipated Fed Cat: N.H.S. 0 0 Payments: 0 0 Date: Rehabilitate bridge on Bus, Rte, 136 over abandoned KCS railroad, Funded by GARVEE. County: Scotland 1 42 0 Engineering: Project involves bridge L0130. Part of the Safe and Sound program. Route: BU 136 R/W: 0 0 Job No.: 3B0801H MPO: N Construction: 240 Length: 0.02 Fund Cat: Taking Care Of System AC-State: 192 State: FFOS: 0 0 226 0 AFE & Award Sec Cat: Rehab And Reconst 2012 Anticipated Fed Cat: Bridge

Date:

SOUND

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Rehabilitate bridge on Rte. D over North Fork Mid Fabius River. Funded by GARVEE. County: Scotland Engineering: 43 Project involves bridge N0465. Part of the Safe and Sound program. Route: RT D R/W: 0 Job No.: 3B0801J Construction: 292 Length: **0.03** MPO: N Fund Cat: Taking Care Of System AC-State: **234** State: 0 0 FFOS: 292 Award S AFE Sec Cat: Rehab And Reconst Spring 10 Anticipated Fed Cat: Bridge Payments: 0 Date: 0 U N Pavement treatments on eastbound lanes from 0.3 mile east of Macon Co. line east to 0.7 County: Shelbv Engineering: 577 0 0 0 mile west of Bus. 36 West junction at Monroe City (4 disconnected sections). Project Route: US 36 includes 0.3 mile section of westbound lanes near Salt River. Project also includes bridge R/W: A3742 Job No.: 3P0792 Construction: 8,269 0 Length: 27.36 MPO: N Fund Cat: Taking Care Of System AC-State: 6,615 State: 2,231 Local: 0 FFOS: 0 Award Fall 09 Anticipated Fed Cat: N.H.S. Sec Cat: Rehab And Reconst 0 Payments: 0 0 0 Date: Milling rumble strips in the edgelines of various major routes in various counties in District County: Various 38 0 0 0 Engineering: 3. Funded by Open Container Funds. Route: Various R/W: Job No.: 3P1979 Construction: 479 Length: **0.00** MPO: N Fund Cat: Safety Fed: 431 State: 0 86 Local: 0 O FFOS: 479 Award Summer 09 Anticipated Fed Cat: Safety Sec Cat: Safety Date: Payments: On-call work zone law enforcement at various locations in northeast Missouri. County: Various 0 Engineering: 0 Route: Various R/W: Job No.: 3P2179 Construction: 10 0 0 Length: **0.00** MPO: N Fund Cat: Safety Fed: 0 State: 11 Local: FFOS: 0 0 0 Award Anticipated Fed Cat: State Sec Cat: Safety 2010 0 0 Payments: 0 0 Date: Preventive maintenance of various bridges in northeast Missouri. County: Various 84 0 0 Engineering: 15 Route: Various R/W: 0 Job No.: 3P2180 Construction: 1,030 Length: 0.00 MPO: N Fund Cat: Taking Care Of System 1,129 0 Fed: 0 State: Local: FFOS: 0 O 0 0 Award Sec Cat: Preventative Maint 2011 Anticipated Fed Cat: State Payments: Date:

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2217 St. Marys Blvd.

P.O. Box 270

Construction contigency applied to construction cost in the year the project is awarded.  Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.			STATE FISCAL YEAR PROJECT BUDGETING 7/2009- 7/2010- 7/2011- 7/2012- 7/2013-					
No inflation is applied to the Funding Engineering includes PE costs, CE co	From Other Sources (FFOS) or Payments. sts and R/W incidentals.	6/2010		6/2012	6/2013	6/2014		
County: Warren	Replace bridge over Tuque Creek 1.3 miles south of Rte. 94 north junction. This project  Enginee	ring: 35	126	0	0	0		
Route: MO 47	involves bridge K0093.	/W: 0	0	0	0	0		
Job No.: <b>3P0513</b>					-	U		
Length: 0.18	MPO: N Construct	ion: 0	1,369	0	0	0		
Fund Cat: Taking Care Of System		OS: 0	0	0	0	0		
Sec Cat: Rehab And Reconst	Award Date: Anticipated Fed Cat: Bridge Paym	ents: 0	0	0	0	O		
County: Warren	Bridge replacement over Lake Creek 0.1 mile south of Rte. 94 south junction. Project Enginee	ring: 5	5	5	87	153		
Route: MO 47	involves bridge K0094.	/W: 0	0	0	0	0		
Job No.: <b>3P2167</b>								
Length: 0.16	MPO: N Construc	ion: 0	0	0	0	1,532		
Fund Cat: Taking Care Of System		OS: 0	0	0	0	0		
Sec Cat: Rehab And Reconst	Award Date: Anticipated Fed Cat: Bridge Paym	ents: 0	0	0	0	0		
County: Warren	Pavement treatments on westbound lanes from the St. Charles County line to 1.0 mile east of Rte. F. (3 disconnected sections)	ring: 20	330	0	0	0		
Route: IS 70		/W: 0	0	0	0	0		
Job No.: <b>3I2149</b> Length: <b>15.20</b>	MPO: N Construc	ion: 0	4,803	0	0	0		
Fund Cat: Statewide Interstate And	Major Bridge AC-State: 4.323 State: 830 Local: 0							
	Award	OS: 0	0	0	0	0		
Sec Cat: Rehab And Reconst	Date: Fall 10 Anticipated Fed Cat: I/M Oversight Paym	ents: 0	0	0	0	0		
County: Warren	Pavement treatments on eastbound lanes from 0.5 mile west of Rte. 47 to the St. Charles County line.  Enginee	ring: 1	1	331	0	0		
Route: IS 70		/W: 0	0	0	0	0		
Job No.: <b>3I2175</b> Length: <b>10.36</b>	MPO: N Construc	ion: 0	0	3,959	0	0		
Fund Cat: Statewide Interstate And	Major Bridge AC-State: 3.563 State: 770 Local: 0							
	Ayard	OS: 0	0	0	0	0		
Sec Cat: Rehab And Reconst	Date: Anticipated Fed Cat: I/M Oversight Paym	ents: 0	0	0	0	0		
County: Warren Rehabilitate bridge over Koch's Creek 0.4 mile west of Rte. N and over Charrette Creek 0.4		ring: 55	0	0	0	0		
Route: MO 94	mile west of Re. 47. Project involves bridges A3206 and A3123.	/W: 0	0	0	0	0		
Job No.: <b>3P2171</b>			-	-	-	Ü		
Length: 0.12	MPO: N Construction	ion: 493	0	0	0	0		
Fund Cat: Taking Care Of System	Fed: 0 State: 548 Local: 0 F.	OS: 0	0	0	0	0		
		1						

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



#### **Transportation Planning**

2217 St. Marys Blvd. P.O. Box 270

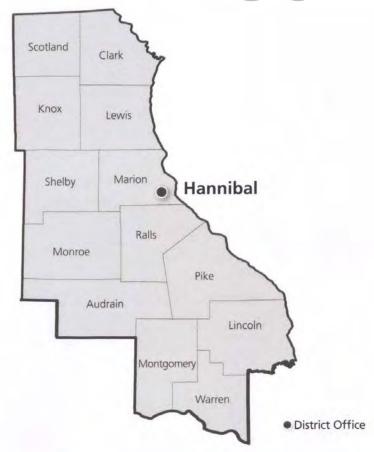
P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to c Three percent inflation compounded to inflation is applied to the Funding Engineering includes PE costs, CE co	annually is applied g From Other Sourc	to right-of-way ar es (FFOS) or Pay	nd construction	costs in progra	am years 2, 3, 4, and 5.		STATE F1 7/2009- 6/2010	ISCAL YEA 7/2010- 6/2011	AR PROJE 7/2011- 6/2012	CT BUDGI 7/2012- 6/2013	ETING 7/2013- 6/2014
County: Warren		outer road impro	vements 0.2 mil	e south of I-70.	*Economic Recovery	Engineering:	68	0	0	0	
Route: RT B	Project*							-	-	-	-
Job No.: <b>3S2172</b>						R/W:	0	0	0	0	0
Length: 0.63	MPO: N				Readyto Go!	Construction:	554	0	0	0	0
Fund Cat: Taking Care Of System			Fed:	554 State		FFOS:	554	0	0	0	0
Sec Cat: Rehab And Reconst	Award Win Date:	ter 10 Antici	pated Fed Cat:	S.T.P.		Payments:	0	0	0	0	0
						FFOS:	10,533	5,224	226	0	0
						Total R/W:	4	12	4,961	0	0
						Total Construction:	24,272	19,033	6,444	11,176	4,091
						Paybacks:	0	0	0	0	0
						Sub-Total:	24,276	19,045	11,405	11,176	4,091
	AC-State	Fed	State	Local		Total Engineering:	2,633	2,049	772	818	317
	39,932	12,829	23,821	0		Grand Total:	26,909	21,094	12,177	11,994	4,408

 $<sup>{\</sup>bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$ 

# PAYMENT PROJECTS





**District 3** *MoDOT's Northeast District* 





2217 St. Marys Blvd.

P.O. Box 270

					1		PI	ione (5/3) 526-80	358 Fax (573) 52	.6-8052
Construction contigency applied to of Three percent inflation compounded		•	ir the project is awarded. ht-of-way and construction costs in pi	rogram years 2, 3, 4, and 5.				AR PROJE		
No inflation is applied to the Fundin	g From Othe	r Sources (FI		, , , ,		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Engineering includes PE costs, CE c			ghting from Elm Tree Rd in Moscow	Mills to west ramps of Rto 61	1					
County: Lincoln Route: RT C	interchan	ge. Total AR	RA funds are \$79,900. City of Mosco		Engineering:	0	0	0	0	0
Job No.: 3S2195	*Economi	ic Recovery P	roject*		R/W:	0	0	0	0	(
Length: <b>0.37</b>	MPO: N			=Ready+ Gol	Construction:	0	0	0	0	0
Fund Cat: Major Projects & Emerg	ing Needs		Fed: <b>80</b> S	EReady to Go!	FFOS:	80	0	0	0	(
Sec Cat: System Expansion	Award Date:	N/A	Anticipated Fed Cat: S.T.P.		Payments:	80	0	0	0	0
County: Marion			Quincy Bayview Bridge. Cost represe		Engineering:	1	0	0	0	(
Route: US 24	will award	d in SFY 2009	9. Payback in SFY 2010. Project invo	olves bridge A4274.	R/W:	0	0	0	0	(
Job No.: <b>3P0752</b>						v		Ü	-	,
Length: 0.85	MPO: N		7.1	4	Construction:	0	0	0	0	(
Fund Cat: Statewide Interstate And	•	ge	Fed: 0 State:	: 1,779 Local: 0	FFOS:	0	0	0	0	(
Sec Cat: Preventative Maint	Award Date:	N/A	Anticipated Fed Cat: State		Payments:	1,778	0	0	0	(
County: Various	•		ntract for guardrail and guardcable r insferring funds to operating budget.	epair at various locations in	Engineering:	23	0	0	0	0
Route: Various	northeast	Missouri, tra	insterring funds to operating budget.		R/W:	0	0	0	0	0
Job No.: <b>3P2191</b>	MDO N					0	0	0	0	0
Length: 0.00 Fund Cat: Safety	MPO: N		Fed: <b>297</b>	State: 56 Local: 0	Construction:					
-	Award			State. 30 Local. 0	FFOS:	0	0	0	0	(
Sec Cat: Safety	Date:	N/A	Anticipated Fed Cat: Safety		Payments:	330	0	0	0	0
County: Various	Payback f	for Safe and S	Sound bridges for District 3.		Engineering:	0	0	0	0	(
Route: Various					R/W:	0	0	0	0	O
Job No.: <b>5B0800Q</b>	MPO: N				Construction:	0	0	0	0	0
Length: 0.00 Fund Cat: Taking Care Of System	MPO: N		Fed: <b>15,411</b>	State: <b>3,853</b> Local: <b>0</b>						
	Award		,	State. 5,033 Local. 0	FFOS:	0	0	0	0	(
Sec Cat: Rehab And Reconst	Date:	N/A	Anticipated Fed Cat: Bridge		Payments:	0	4,816	4,816	4,816	4,816
County: Warren			s a payback to the City of Warrenton ect with the city of Warrenton.	for 3P0748 to occur in SFY	Engineering:	0	0	0	0	(
Route: MO 47	2011. COS	si share proje	et with the city of wallenton.		R/W:	0	0	0	0	(
Job No.: <b>3P0748Z</b>	MDO N					0	0	0	0	
Length: 0.35 Fund Cat: Major Projects & Emerg	MPO: N		Fed: <b>0</b> State	e: 104 Local: 0	Construction:				0	(
•	Award			. 104 Local. U	FFOS:	0	104	0	0	0
Sec Cat: System Expansion	Date:	N/A	Anticipated Fed Cat: State		Payments:	0	104	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



#### **Transportation Planning**

2217 St. Marys Blvd.

P.O. Box 270

Three percent inflation compounded an No inflation is applied to the Funding Fi	Construction contigency applied to construction cost in the year the project is awarded.  Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  Engineering includes PE costs, CE costs and R/W incidentals.								AR PROJE 7/2011- 6/2012	CT BUDGI 7/2012- 6/2013	7/2013- 6/2014
•						FFOS:	80	104	0	0	0
						Total R/W:	0	0	0	0	0
						Total Construction:	0	0	0	0	0
						Paybacks:	2,188	4,920	4,816	4,816	4,816
						Sub-Total:	2,188	4,920	4,816	4,816	4,816
	AC-State	Fed	State	Local		Total Engineering:	24	0	0	0	0
	0	15,788	5,792	0		Grand Total:	2,212	4,920	4,816	4,816	4,816

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



#### **Transportation Planning**

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year Three percent inflation compounded annually is applied to right-No inflation is applied to the Funding From Other Sources (FFO Incidentals include PE costs, CE costs and R/W incidentals.		STATE FI 7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	CT BUDGE 7/2012- 6/2013	7/2013- 6/2014				
					FFOS:	10,613	5,328	226	0	0
					Total R/W:	4	12	4,961	0	0
				Te	otal Construction:	24,272	19,033	6,444	11,176	4,091
					Paybacks:	2,188	4,920	4,816	4,816	4,816
Statewide Totals					Sub-Total:	26,464	23,965	16,221	15,992	8,907
AC-State	Fed	State	Local	Т	Total Engineering:	2,657	2,049	772	818	317
39.932	28.617	29.613	0		Grand Total:	29.121	26.014	16.993	16.810	9.224

Project Count: 36

 $<sup>{}^*\</sup> Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$ 

#### **District Program Summary**

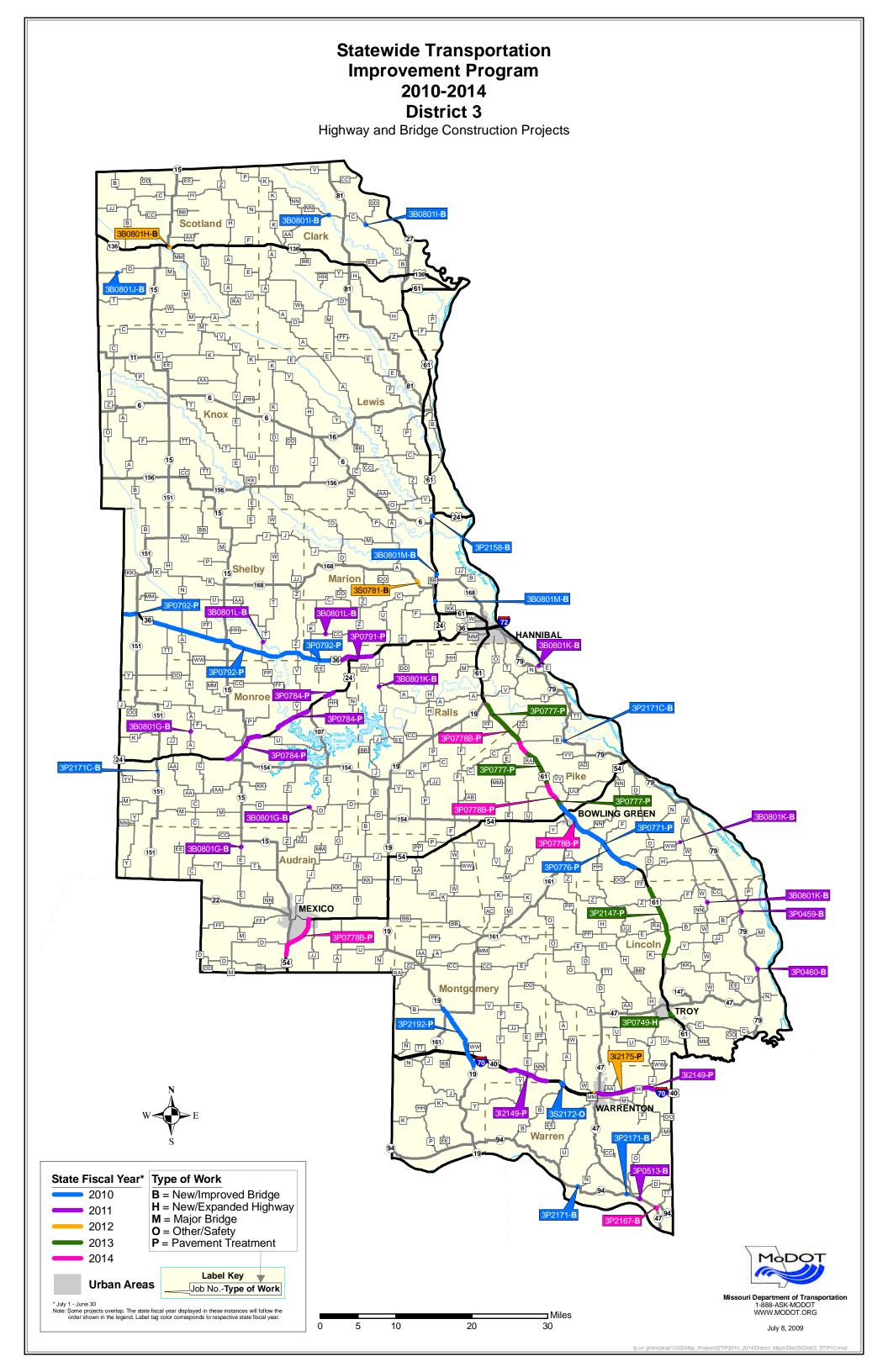
#### District 3

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2010	2011	2012	2013	2014
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	1.78	4.46	3.73	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	-0.37	0	3.75	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	1.41	4.46	3.73	0.00	0.00
Statewide interstate and wajor Bridge - Total Available	1.71	7.70	3.73	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	1.78	4.80	3.96	0.00	0.00
Safety - Available	0.65	0.65	0.59	0.61	0.56
Safety - FFOS	0.48	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	-1.73	0.00
Safety - Carryover	0.35	0.00	0.00	21.10	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	1.48	0.65	0.59	-1.12	0.56
z,	27.10	3100	0.00		310 0
Safety - Programmed	0.82	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	12.72	12.54	11.60	11.92	11.01
Taking Care of Existing System - FFOS	10.05	5.22	0.23	0.00	0.00
Taking Care of Existing System - Fund Transfers	3.15	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	0.73				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	26.65	17.76	11.82	11.92	11.01
Taking Care of Existing System - Programmec	23.79	19.06	7.30	8.91	8.91
Major Projects & Emerging Needs - Available	0.17	0.14	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	3.78	1.40	2.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	-3.20	0.00	0.00
Major Projects & Emerging Needs - Carryover	-13.47				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	-9.52	1.55	-1.20	0.00	0.00
Major Projects & Emerging Needs - Programmed	0.08	0.10	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	3.06				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	3.06	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	4.77	6.62	0.00
Statewide Amendment 3 - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	0.00	0.00	4.77	6.62	0.00
Statewide Amendment 2. Dragonomined	0.00	0.00	4.96	7.00	0.00
Statewide Amendment 3 - Programmed Total Catagorized Eventing Available by SEV	0.00	0.00		7.08 17.42	0.00
Total Categorized Funding Available by SFY	23.08	24.42	19.71		11.57
Total Flexible Funds Available	0.00	3.11	0.05	2.66	0.86
Adjustments	0.00	0.00	0.00	0.00	0.00
Carryovers Total Assistant by SEV	0.00	0.00	0.00	0.00	0.00
Total Available by SFY	23.08	27.53	19.76	20.08	12.43
Total Programmed by SFY	26.47	23.96	16.22	15.99	8.91
Total Frogrammed by SI T	20.47	43.70	10.22	13.77	0.71

Note: Three percent inflation compounded annually applied to program years 2011-2014. Two percent construction contingency applied to construction.

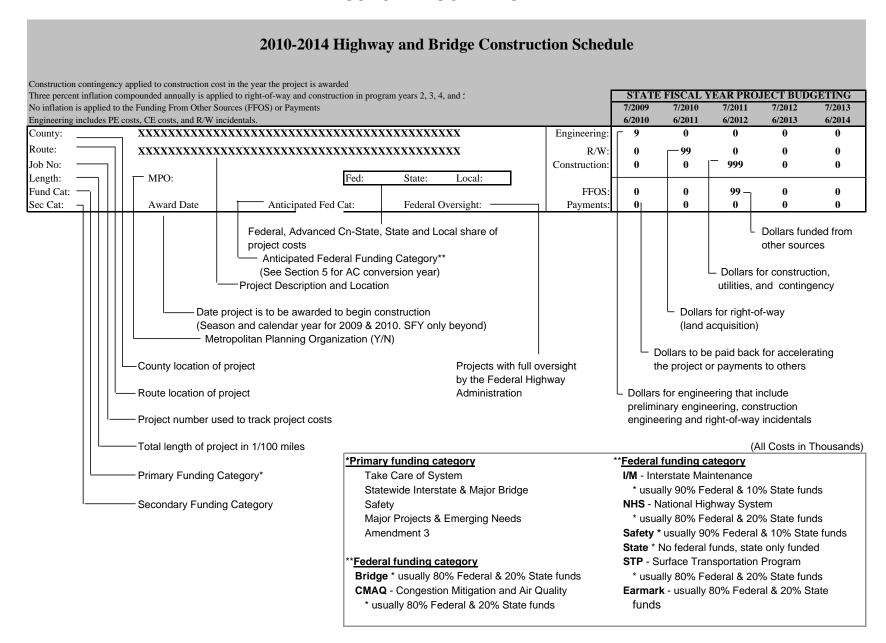




## District 4 MoDOT's Kansas City Area

(Note: The Following MoDOT projects are located outside of the Kansas City metropolitan planning area boundary)

#### PROJECT DESCRIPTION KEY







2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Bridge rehabilitation on Rte. 10 over Rte. 69 in Clay County and over Fishing River in Ray County: Clay Engineering: 174 County, Funded by GARVEE. Project involves bridges L0535 and G0950. Part of the Safe Route: MO 10 and Sound program. R/W: Job No.: 4B0801J Construction: 1,187 Length: **0.03** MPO: N Fund Cat: Taking Care Of System AC-State: **950** State: 0 0 FFOS: 1,187 Award S AFE Winter 10 Sec Cat: Rehab And Reconst Anticipated Fed Cat: Bridge Payments: 0 Date: 0 U N ADA Sidewalk improvements from Rte. 92 to Rte. KK. \*Economic Recovery Project\* County: Clay Engineering: 228 0 0 Route: **US 169** R/W: Job No.: 4P2265 Length: 2.02 MPO: N Construction: 1,500 0 Fund Cat: Taking Care Of System FFOS: 0 1,500 Award Sec Cat: Rehab And Reconst Summer 09 Anticipated Fed Cat: S.T.P. 0 Payments: 0 0 Date: Pavement treatments and bridge rehabilitation from Clinton County line to Fishing River. County: Clay 1,723 0 0 0 Engineering: (Alternate pavement treatment project.) Project involves bridges A1329, A1331, A1367, IS 35 Route: A1332, A1333. R/W: Job No.: 4I1382 Length: 8.08 MPO: N Construction: 21,794 Fund Cat: Statewide Interstate And Major Bridge AC-State: 21,166 State: 2,351 Local: 0 n FFOS: 0 Federal Award Sec Cat: Rehab And Reconst Fall 09 Anticipated Fed Cat: I/M Date: Oversight Payments: Bridge rehabilitation on Rte. 92 over First Creek in Clay County and Rte. B over Platte County: Clay 0 Engineering: 1 266 0 River in Platte County. Funded by GARVEE. Project involves bridges J0923 and X0401. MO 92 Route: Part of the Safe and Sound program. R/W: Job No.: 4B0801M Construction: 0 1,806 0 Length: **0.07** MPO: N Fund Cat: Taking Care Of System AC-State: **1,445** State: FFOS: 0 1,753 0 0 SAFE Award Sec Cat: Rehab And Reconst 2011 Anticipated Fed Cat: Bridge 0 0 Payments: 0 0 SOUND Date: Bridge rehabilitation on Rte. 7 over Deer Creek, Fields Creek overflow, Fields Creek, Big County: Henry 0 0 Engineering: 944 Creek overflow, and Big River. Funded by GARVEE. Project involves bridges A1663, Route: MO 7 A3698, A3699, A3832 and A3702. Part of the Safe and Sound program. R/W: 0 Job No.: 4B0801H Construction: 6,412 Length: **0.30** MPO: N Fund Cat: Taking Care Of System AC-State: 5,130 State: 2,226 FFOS: 0 0 6,412 SAFE& Award Sec Cat: Rehab And Reconst Summer 09 Anticipated Fed Cat: Bridge Payments: Date: SOUND

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





Fund Cat: Taking Care Of System

Sec Cat: Preventative Maint

## 2010-2014 Highway and Bridge Construction Schedule

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Bridge rehabilitation on Rte. C over Barker Creek and Rte. Z over Big Otter Creek. County: Henry Engineering: 1 289 Funded by GARVEE. Project involves bridges A3881 and A3695. Part of the Safe and Route: RT C Sound program. R/W: Job No.: 4B0801K Construction: 1,979 Length: **0.10** MPO: N Fund Cat: Taking Care Of System AC-State: 1.583 State: 0 0 FFOS: 0 1,921 Award S AFE Sec Cat: Rehab And Reconst 2011 Anticipated Fed Cat: Bridge Payments: 0 Date: SOUND Bridge rehabilitation on Rte. K over South Grand River, Rte. N over Big Cr., Rte. O over County: Henry Engineering: 1 613 0 0 Honey Cr. in Henry County and Rte. B over Big Cr. in Johnson County, Funded by RT K Route: GARVEE. Project involves bridges K0792, P0795, A0287 and N0963. Part of the Safe and R/W: Sound program. Job No.: 4B0801L Construction: 0 4,136 Length: 0.22 MPO: N Fund Cat: Taking Care Of System AC-State: 3,309 State: 1.44 FFOS: 0 0 4.016 AFE & Award 2011 Anticipated Fed Cat: Bridge Sec Cat: Rehab And Reconst 0 0 SOUND Payments: Date: Construction of drainage structures for connection of Route 50 interchange to Veteran's County: Johnson 64 0 0 0 Engineering: Road. Amendment 3 new major project. Route: 13 R/W: Job No.: 4P1138E Construction: 445 Length: 0.10 Fund Cat: Amendment 3 AC-State: State: **153** Local: 0 O FFOS: 0 Award Anticipated Fed Cat: N.H.S. Sec Cat: System Expansion Summer 09 Date: Payments: Grading and paving for connection from Rte. 50 interchange to Veteran's Road. County: Johnson 0 Engineering: 98 0 Amendment 3 new major project. 13 Route: R/W: Job No.: 4P1138F Construction: 669 0 0 Length: **0.00** MPO: N **535** State: Fund Cat: Amendment 3 AC-State: **232** Local: FFOS: 0 0 Sec Cat: System Expansion Fall 09 Anticipated Fed Cat: N.H.S. 0 Payments: 0 0 Date: Pavement improvements from Bus. 50 to Rte. DD in the City of Warrensburg. County: Johnson 5 38 0 0 Engineering: Route: MO 13 R/W: 0 Job No.: 4P2184 Construction: 561 Length: 1.78 MPO: N

2011

Award

Date:

**449** State: **155** Local:

FFOS:

Payments:

0

O

0

O

AC-State:

Anticipated Fed Cat: N.H.S.

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Intersection improvements at the intersections of Rtes. W and Z, Rte. 131, and County County: Johnson Engineering: 20 106 Road 1601. Route: US 50 R/W: 0 Job No.: 4P1969 Construction: 877 O Length: **0.10** MPO: N Fund Cat: Safety State: Local: 0 0 FFOS: 0 Award Sec Cat: Safety 2011 Anticipated Fed Cat: Safety Payments: 0 Date: Resurfacing and shoulder treatments on the westbound lanes from Jackson County line to County: Johnson Engineering: 435 0 0 0 Rte. HH. Route: US 50 R/W: Job No.: 4P1973 Length: 24.18 MPO: N Construction: 4,441 0 Fund Cat: Taking Care Of System AC-State: 3,553 State: 1,323 Local: FFOS: 0 Award Sec Cat: Preventative Maint Spring 10 Anticipated Fed Cat: N.H.S. 0 Payments: 0 Date: Two-lane roadway relocation east of Warrensburg from north of Rte. V/OO intersections County: Johnson 50 50 50 809 Engineering: to north of Rte. 50 and Rte. HH intersections. Amendment 3 new major project. Route: MO 13 R/W: 1,742 Job No.: 4P1138 Length: **0.00** Construction: 17,145 MPO: N Fund Cat: Amendment 3 AC-State: 13,716 State: 6,130 Local: 0 0 FFOS: 0 O Award Anticipated Fed Cat: N.H.S. Sec Cat: System Expansion Date: Payments: Bridge rehabilitation on Rte. 13 over Davis Creek, on Rte. 24 over Big Sni-A-Bar Creek County: Lafayette 0 Engineering: 553 0 and Little Sni-A-Bar Creek, and Rte. O over KCS Railroad. Funded by GARVEE. Project Route: MO 13 involves bridges G0818, L0597, L0610, and A0660. Part of the Safe and Sound program. R/W: Job No.: 4B0801N Construction: 3,757 0 0 Length: **0.21** MPO: N Fund Cat: Taking Care Of System AC-State: 3,006 State: 1,304 FFOS: 3,757 0 0 SAFE & Award Sec Cat: Rehab And Reconst Spring 10 Anticipated Fed Cat: Bridge 0 0 Payments: 0 Date: SOUND Pavement improvements from Rte. 24 to the limits of the City of Lexington. County: Lafayette 11 0 0 Engineering: Route: MO 13 R/W: 0 Job No.: 4P2172 Construction: 156 Length: **5.43** MPO: N Fund Cat: Taking Care Of System AC-State: **125** State: 43 Local: FFOS: 0 O 0 0 Award Sec Cat: Preventative Maint 2011 Anticipated Fed Cat: N.H.S. Payments: Date:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Pavement improvements from the limits of the City of Lexington to 1.3 miles east of Rte. E. County: Lafayette Engineering: 19 Route: MO 13 R/W: Job No.: 4P2172B Construction: 267 O Length: **5.43** MPO: N Fund Cat: Taking Care Of System Fed: 0 State: Local: 0 0 FFOS: 0 Award Sec Cat: Preventative Maint 2011 Anticipated Fed Cat: State Payments: 0 Date: Bridge Repair over I-70. Project involves bridge A4599. County: Lafayette Engineering: 36 0 0 0 Route: MO 13 R/W: Job No.: 4P2258 Length: **0.00** MPO: N Construction: 217 0 0 O Fund Cat: Taking Care Of System 253 0 Fed: **0** State: Local: FFOS: 0 0 0 Award Sec Cat: Rehab And Reconst Winter 10 Anticipated Fed Cat: State 0 0 Payments: 0 0 Date: Replace bridge and approach over the BNSF Railroad near Iatan. Project involves bridge County: Platte 697 0 0 0 Engineering: K0698. Cost share project with Kansas City Power & Light. MoDOT's portion of the MO 45 Route: project is a total of \$2,281,862 for 4P2148 and 4P2148B. R/W: 25 Job No.: 4P2148 Construction: 3,957 Length: **0.65** MPO: N Fund Cat: Major Projects & Emerging Needs 0 State: 697 3,982 Fed: Local: 0 O FFOS: 3,982 Award Sec Cat: Rehab And Reconst Fall 09 Anticipated Fed Cat: Bridge Date: Payments: Pavement improvements from just east of Route C to Route 13. County: Ray 0 Engineering: 5 75 0 MO 10 Route: R/W: Job No.: 4P2173 Construction: 0 906 0 0 Length: **7.50** MPO: N Fund Cat: Taking Care Of System AC-State: **725** State: **261** Local: FFOS: 0 0 0 0 Award Sec Cat: Preventative Maint 2011 Anticipated Fed Cat: N.H.S. 0 0 Payments: 0 0 Date: Pavement improvements from Rte. O near Orrick to Rte. 10 just west of Richmond. County: Ray 10 147 0 Engineering: 10 Route: MO 210 R/W: 0 0 0 Job No.: 4P2284 Construction: 1,699 Length: **7.00** MPO: N Fund Cat: Taking Care Of System AC-State: State: 507 Local: FFOS: 0 O 0 0 Award Sec Cat: Low Type Resurfacing 2012 Anticipated Fed Cat: S.T.P. O Payments: Date:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Guardcable and guardrail repair at various locations in rural District 4. County: Various Engineering: 39 Route: Various R/W: 0 Job No.: 4P1909 Construction: 449 O Length: **0.00** MPO: N Fund Cat: Taking Care Of System State: 84 Local: 0 0 FFOS: 0 Award Sec Cat: Routine Maintenance Winter 10 Anticipated Fed Cat: Safety Payments: 0 0 Date: Guardcable and guardrail repair at various locations in rural District 4. County: Various Engineering: 1 40 0 0 Route: Various R/W: Job No.: 4P1910 Length: **0.00** MPO: N Construction: 0 484 O Fund Cat: Taking Care Of System 0 Fed: 436 State: 89 Local: FFOS: 0 0 Award Sec Cat: Routine Maintenance 2011 Anticipated Fed Cat: Safety 0 0 Payments: 0 0 Date: Milling rumble strips in the edgelines on various major routes in rural District 4. Funded County: Various 14 0 0 0 Engineering: by MoDOT operations. Route: Various R/W: Job No.: 4P1979 Construction: 185 Length: **0.00** MPO: N Fund Cat: Safety Fed: 0 State: 199 Local: 0 O FFOS: 185 Award Spring 10 Anticipated Fed Cat: State Sec Cat: Safety Date: Payments: Guardcable and guardrail repair in rural District 4. County: Various 0 Engineering: 2 40 Various Route: R/W: Job No.: 4P1994 Construction: 0 522 0 Length: **0.00** MPO: N Fund Cat: Taking Care Of System Fed: State: 95 Local: 0 FFOS: 0 0 0 Award Sec Cat: Routine Maintenance 2012 Anticipated Fed Cat: Safety 0 0 Payments: 0 0 Date: Guardcable and guardrail repair in rural District 4. County: Various 41 Engineering: Route: Various R/W: 0 Job No.: 4P2238 Length: **0.00** Construction: 561 MPO: N Fund Cat: Taking Care Of System State: 100 Fed: Local: FFOS: 0 O 0 0 Award Sec Cat: Routine Maintenance 2013 Anticipated Fed Cat: Safety Payments:

Date:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd.

P.O. Box 270

									none (575) 520 0	050 Tax (575) 5	,0-0052	
Construction contigency appl Three percent inflation comp			,	n costs in progr	am years 2 3 4 and 5		STATE FISCAL YEAR PROJECT BUDGETING					
No inflation is applied to the Engineering includes PE costs	Funding From Other Source	s (FFOS) or P		n costs in progr	am years 2, 3, 4, and 3.		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
County: Various	On-call workzone		n the rural Distr	ict 4 area.		Engineering:	1	0	0	0		
Route: Various										•		
Job No.: 4P2270						R/W:	0	0	0	0	0	
Length: 0.00	MPO: N					Construction:	6	0	0	0	0	
Fund Cat: Safety			Fed:	0 State:	7 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Safety	Award Date: N/A	Anti	icipated Fed Cat:	State		Payments:	0	0	0	0	0	
						FFOS:	17,023	7,690	0	0	0	
						Total R/W:	25	0	1,742	0	0	
						Total Construction:	45,019	11,172	2,221	17,706	0	
						Paybacks:	0	0	0	0	0	
						Sub-Total:	45,044	11,172	3,963	17,706	0	
	AC-State	Fed	State	Local		Total Engineering:	5,104	1,520	238	850	0	
	57,407	4,104	20,104	3,982		Grand Total:	50,148	12,692	4,201	18,556	0	

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. District 4

# PAYMENT PROJECTS



## District 4 MoDOT's Kansas City Area

(Note: The Following MoDOT projects are located outside of the Kansas City metropolitan planning area boundary)





2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Payback from the Cost Share program to KCPL for acceleration of 4P2148 and 4P2148B. County: Platte Engineering: Route: MO 45 R/W: Job No.: 4P2148Z Construction: O Length: 36.92 MPO: N Fund Cat: Major Projects & Emerging Needs 0 State: 2,221 Local: 0 0 FFOS: 0 2,221 Award Sec Cat: Rehab And Reconst N/A Anticipated Fed Cat: State Payments: 2,221 0 Date: Payment to the City of Platte City for geometric improvements at the intersections of County: Platte Engineering: 81 0 0 0 Marshall and Hampton Roads, Cost share project with Platte City. MoDOT will pay 50% Route: MO 92 up to a maximum of \$385,100. R/W: Job No.: 4P1972 Length: 0.18 MPO: N Construction: 0 0 0 Fund Cat: Major Projects & Emerging Needs Fed: **0** State: 419 Local: 0 FFOS: 0 328 Award Sec Cat: System Expansion N/A Anticipated Fed Cat: State 0 Payments: 330 0 0 Date: Payment to KDOT for bridge repairs. Project involves bridge K0941. County: Platte 0 0 0 0 Engineering: Route: MO 92 R/W: Job No.: 4P2015 Construction: Length: **0.60** MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 814 Local: 0 0 0 n FFOS: Award Sec Cat: Preventative Maint N/A Anticipated Fed Cat: State 814 Date: Payments: Payment to the City of Platte City for roadway improvements from Rte. 92 to the southern County: Platte 0 Engineering: 123 0 city limits of Platte City. Cost share project with Platte City. MoDOT will pay 50% up to a RT N Route: maximum of \$775,000. R/W: 25 Job No.: 4S1951 Construction: 0 0 0 Length: 1.19 MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 773 Local: FFOS: 650 0 Award Sec Cat: System Expansion N/A Anticipated Fed Cat: State 0 Payments: 625 0 0 Date: Payback for Safe and Sound bridges for rural District 4. Funding for right of way in 2009 County: Various 0 Engineering: 0 from contractor. Route: Various R/W: 0 Job No.: 5B0800R Construction: Length: **0.00** MPO: N 24,058 Fund Cat: Taking Care Of System 6,014 Local: FFOS: 0 0 0 Award Sec Cat: Rehab And Reconst N/A Anticipated Fed Cat: Bridge 7,518 7,518 7,518 7,518 Payments: Date:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



#### **Transportation Planning**

2217 St. Marys Blvd.

P.O. Box 270

					_		FI	ione (373) 320-80	036 Fax (373) 32	.0-8032
0 11	nstruction contigency applied to construction cost in the year the project is awarded. ree percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.								CT BUDGI	ETING
No inflation is applied to the Funding From Other Sou			n costs in prog	1 am years 2, 3, 4, and 3.		7/2009-	7/2010-	7/2011-	7/2012-	7/2013-
Engineering includes PE costs, CE costs and R/W inci	,	-,				6/2010	6/2011	6/2012	6/2013	6/2014
					FFOS:	978	2,221	0	0	0
					Total R/W:	33	0	0	0	0
					Total Construction:	0	0	0	0	0
					Paybacks:	955	9,739	8,332	7,518	7,518
					Sub-Total:	988	9,739	8,332	7,518	7,518
AC-State	Fed	State	Local		Total Engineering:	204	0	0	0	0
0	24,058	10,241	0		Grand Total:	1,192	9,739	8,332	7,518	7,518

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



#### **Transportation Planning**

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in Three percent inflation compounded annually is applie No inflation is applied to the Funding From Other Sou Engineering includes PE costs, CE costs and R/W incid	ed to right-of-way and con rces (FFOS) or Payments	struction costs	in program years 2	, 3, 4, and 5.		STATE F. 7/2009- 6/2010		AR PROJE 7/2011- 6/2012		
District 4					FFOS:	18,001	9,911	0	0	0
					Total R/W:	58	0	1,742	0	0
					Total Construction:	45,019	11,172	2,221	17,706	0
					Paybacks:	955	9,739	8,332	7,518	7,518
					Sub-Total:	46,032	20,911	12,295	25,224	7,518
	Fed	State	Local		Total Engineering:	5,308	1,520	238	850	0
	85,569	30,345	3,982		Grand Total:	51,340	22,431	12,533	26,074	7,518

Jun-24-2009 Section 4 - 1 District 4 Dollars in Thousands

#### **District Program Summary**

#### District 4 Rural

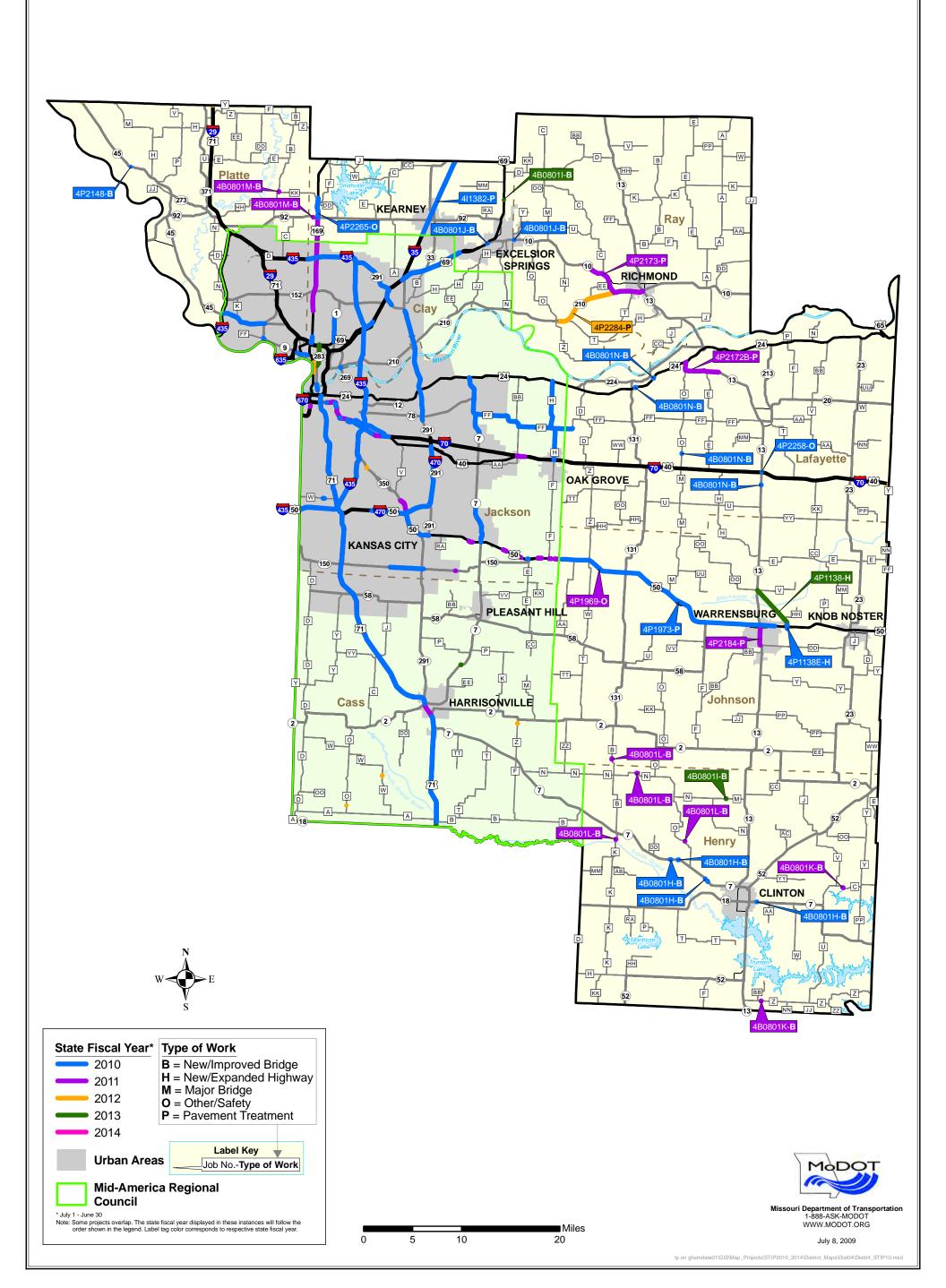
(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2010	2011	2012	2013	2014
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	21.74	3.49	0.81	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	-3.49	3.47	0.01	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	18.25	3.49	0.81	0.00	0.00
Statewide linerstate and Major Bridge - Total Available	16.23	3.49	0.01	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	21.79	0.00	0.81	0.00	0.00
Safety - Available	0.59	0.58	0.54	0.56	0.51
Safety - FFOS	0.19	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	1.68				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	2.46	0.58	0.54	0.56	0.51
•					
Safety - Programmed	0.19	0.88	0.00	0.00	0.00
Taking Care of Existing System - Available	10.28	10.12	9.37	9.64	8.89
Taking Care of Existing System - FFOS	12.86	7.69	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	1.19	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	4.20				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	28.53	17.81	9.37	9.64	8.89
Taking Care of Existing System - Programmec	17.96	17.81	9.74	8.08	7.52
Major Projects & Emerging Needs - Available	0.16	0.13	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	4.96	2.22	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-3.32	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-3.28				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	-1.48	2.35	0.00	0.00	0.00
Major Projects & Emerging Needs - Programmed	4.97	2.22	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
J J C C					
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	1.11	0.00	0.00	8.66	0.00
Statewide Amendment 3 - Carryover	-2.68				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-1.57	0.00	0.00	8.66	0.00
Statewide Amendment 3 - Programmed	1.11	0.00	1.74	17.14	0.00
Total Categorized Funding Available by SFY	46.19	24.23	10.72	18.86	9.40
Total Flexible Funds Available	0.00	2.95	1.54	2.51	0.81
Adjustments	0.00	0.00	0.00	0.00	0.00
Carryovers	0.00	0.00	0.00	0.00	0.00
Total Available by SFY	46.19	27.18	12.26	21.37	10.21
T (ID II OFW	45.00	20.01	10.00	25.22	7.52
Total Programmed by SFY	46.02	20.91	12.29	25.22	7.52

## Statewide Transportation Improvement Program 2010-2014 District 4

Highway and Bridge Construction Projects



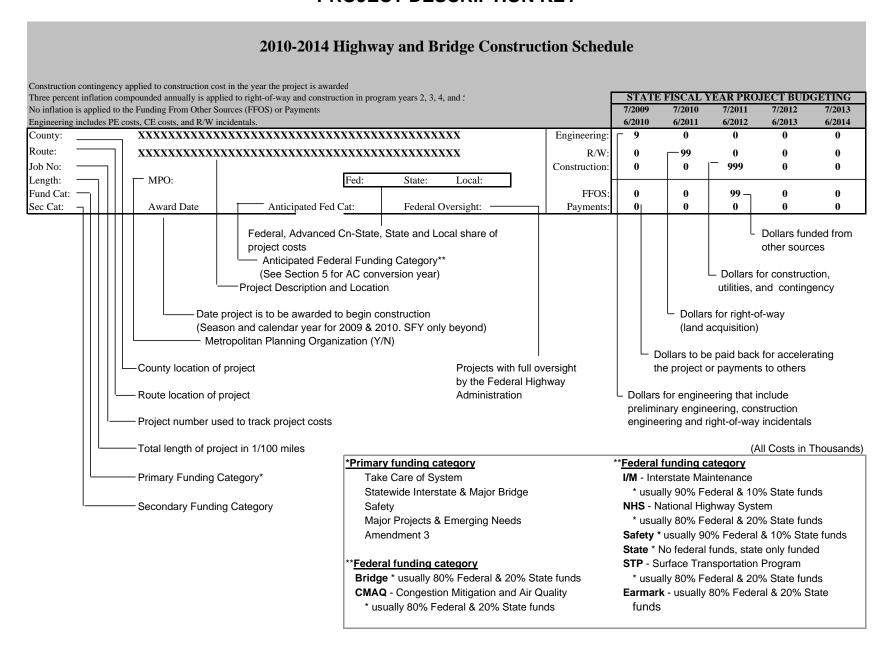


# District 4 MoDOT's Kansas City Area

## **Mid-America Regional Council**

(Note: The Following MoDOT projects are located inside of the Kansas City metropolitan planning area boundary)

#### PROJECT DESCRIPTION KEY







2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Bridge rehabilitation on Rte. 7 north of 227th Street in Cass County, Rte. 69 over Branch County: Cass Engineering: 224 Williams Creek in Clay County, and Rte. M over Honey Creek in Henry County. Funded Route: MO 7 by GARVEE. Project involves bridges, G0986, J0331, S0880. Part of the Safe and Sound R/W: 0 Job No.: 4B0801I Construction: 1,603 MPO: Y Length: 0.01 Fund Cat: Taking Care Of System AC-State: 1,282 State: FFOS: 0 0 1,467 SAFE Award 2013 Sec Cat: Rehab And Reconst Anticipated Fed Cat: Bridge Payments: 0 SOUND Date: Pavement and shoulder treatments from north of 283rd Street to Rte. A and B. County: Cass Engineering: 595 0 0 0 Route: US 71 R/W: Job No.: 4P1958 Length: **9.43** MPO: Y Construction: 7,213 0 Fund Cat: Taking Care Of System AC-State: State: 2,038 Local: 5,770 FFOS: 0 Award Sec Cat: Preventative Maint Fall 09 Anticipated Fed Cat: N.H.S. 0 Payments: 0 Date: Conversion to Interstate standards at various locations in Cass County. County: Cass 30 30 150 1.028 Engineering: Route: US 71 R/W: Job No.: 4P1989 Length: **0.30** MPO: Y Construction: 11,808 Fund Cat: Major Projects & Emerging Needs AC-State: 10,436 State: 2,610 Local: 0 0 0 FFOS: n Federal Award Sec Cat: System Expansion 2013 Anticipated Fed Cat: N.H.S. Date: Oversight Payments: Bridge rehabilitation on Rte, W over Grand River, on Rte, Z over Clear Creek and Rte, O County: Cass 0 Engineering: 143 over Owens Creek. Funded by GARVEE. Project involves bridges N0837, N0485, and RT W Route: Y0875. R/W: 0 Job No.: 4B0802E Construction: 1,041 0 Length: 0.04 MPO: Y **833** State: Fund Cat: Taking Care Of System AC-State: FFOS: 0 981 0 AFE & Award Sec Cat: Rehab And Reconst 2012 Anticipated Fed Cat: Bridge 0 0 Payments: 0 0 Date: SOUND ADA Sidewalk improvements from Vivion Road to 72nd Street. \*Economic Recovery County: Clay 0 0 Engineering: 228 Project\* Route: MO 1 R/W: 0 Job No.: 4P2266 Construction: 1,500 Length: 2.62 MPO: Y Fund Cat: Taking Care Of System FFOS: 0 0 1,500 Award Sec Cat: Rehab And Reconst Summer 09 Anticipated Fed Cat: S.T.P. 0 Payments: Date:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Median protection from I-29 to the City of Smithville. County: Clay Engineering: 50 193 Route: US 169 R/W: 0 Job No.: 4P2026 Construction: 2,152 O Length: 12.26 MPO: Y Fund Cat: Safety 1,937 State: 458 Local: 0 0 FFOS: 0 Award Sec Cat: Safety 2011 Anticipated Fed Cat: Safety Payments: 0 Date: Roadway improvements from I-29 to Englewood Road in the city of Kansas City. County: Clay Engineering: 63 0 0 0 Route: US 169 R/W: Job No.: 4P2253 Length: **0.62** MPO: Y Construction: 767 0 0 O Fund Cat: Taking Care Of System AC-State: **614** State: **216** Local: FFOS: 0 0 0 Award Sec Cat: Systems Operations Summer 09 Anticipated Fed Cat: N.H.S. 0 Payments: 0 Date: Paying, median drainage, and metal wall rehabilitation along northbound lanes from north County: Clay 304 163 1,300 0 Engineering: of Downtown Airport to south of Rte. 9 interchange in the City of North Kansas City. Route: **US 169** R/W: 14 Job No.: 4U1314B Length: 1.00 Construction: 17,719 MPO: Y Fund Cat: Taking Care Of System AC-State: 15,589 State: 3,911 Local: 0 0 O FFOS: Award Sec Cat: Rehab And Reconst 2012 Anticipated Fed Cat: S.T.P. Date: Payments: Test project to determine the feasibility of a proposed grouting solution to rehabilitate County: Clay 0 Engineering: 10 10 34 metal bin wall along northbound lanes from north of downtown airport to south of Rte. 9 US 169 Route: interchange. R/W: Job No.: 4U1314C Construction: 0 364 0 Length: **0.99** MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 418 Local: FFOS: 0 0 Award Sec Cat: Rehab And Reconst 2012 Anticipated Fed Cat: State 0 0 Payments: 0 0 Date: Bridge repairs on the Chouteau Bridge. Funding from unobligated Federal Earmark County: Clay 0 0 Engineering: 138 balance. Route: MO 269 R/W: 0 Job No.: 4U1303E Construction: 1,938 Length: 0.08 MPO: Y Fund Cat: Taking Care Of System AC-State: State: 526 Local: FFOS: 1.938 0 0 Award Sec Cat: Rehab And Reconst Winter 10 Anticipated Fed Cat: Earmark 0

Date:

Payments:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





Job No.: 4I2270

Fund Cat: Taking Care Of System

Fund Cat: Taking Care Of System

Sec Cat: Preventative Maint

Sec Cat: Rehab And Reconst

US 69

Length: 1.10

County: Clay

Job No.: 4P1963

Length: **6.60** 

Route:

## 2010-2014 Highway and Bridge Construction Schedule

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Pavement treatments from Rte. 69 to Rte. 9 in the City of Kansas City. County: Clay Engineering: 59 Route: MO 283 R/W: 0 Job No.: 4S1928 Construction: 742 Length: 2.19 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: Local: 0 0 0 FFOS: Award Sec Cat: Thin Lift Overlay 2013 Anticipated Fed Cat: State Payments: 0 Date: Pavement treatments from Rte. 33 to Rte. 210 in the City of Liberty. County: Clay Engineering: 97 0 0 0 Route: MO 291 R/W: Job No.: 4P1953 Length: **3.50** MPO: Y Construction: 997 0 0 0 Fund Cat: Taking Care Of System AC-State: **296** Local: **798** State: FFOS: 0 0 0 Award Sec Cat: Preventative Maint Fall 09 Anticipated Fed Cat: N.H.S. 0 0 Payments: 0 0 Date: Pavement improvements from I-435 to Orchard Avenue in the City of Kansas City. County: Clay 256 0 0 0 Engineering: Route: MO 291 R/W: Job No.: 4P1954 Construction: 3,001 Length: **6.46** MPO: Y Fund Cat: Taking Care Of System AC-State: 856 Local: 2,401 State: 0 O FFOS: 0 Award Sec Cat: Preventative Maint Fall 09 Anticipated Fed Cat: N.H.S. Date: Payments: Repair slides at two locations between southbound Pleasant Valley Road and I-435. County: Clay 0 Engineering: 60 0 IS 35 Route:

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Pavement treatments from I-35 to the Fishing River.

Winter 10

Fall 09

MPO: Y

Award

MPO: Y

Award

Date:

Date:

Jun-26-2009 Section 4 - 11 District 4 TMA Dollars in Thousands

State:

1,473

**428** State:

**108** Local:

**549** Local:

AC-State:

AC-State:

Anticipated Fed Cat: I/M

Anticipated Fed Cat: S.T.P.

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Construction:

0

476

0

0

181

1,841

0

0

0

0

0

0

0

0

0

0

0

0

0





2217 St. Marys Blvd.

P.O. Box 270

Construction contigency applied to construction cost in the year the project is awarded.		STATE EI	SCAL VE	AR PROJE	CT BUDGI	ETING
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments.		7/2009-	7/2010-	7/2011-	7/2012-	7/2013-
Engineering includes PE costs, CE costs and R/W incidentals.		6/2010	6/2011	6/2012	6/2013	6/2014
County: Clay  Rehabilitate Heart of America bridge structure over the Missouri River, including addition  Ex	ngineering:	497	0	0	0	0
Route: MO 9 of a bicycle & pedestrian facility. (Balance of project being funded by other sources; total project costs are \$7.1 million) *Economic Recovery Project*	R/W:	0	0	0	0	0
Job No.: 4S1921		· ·	_	v		0
Neadyto do:	nstruction:	7,148	0	0	0	
	FFOS:	6,607	0	0	0	0
Sec Cat: Rehab And Reconst Award Date: Winter 10 Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	0
County: Jackson Bridge rehabilitation on Rte. 150 over East Branch Big Creek and Rte. 7 over Big Rock  Creek Foundation CARVIEE Project involves bridge 123(2 and 12447 Percentiles).	ngineering:	1	162	0	0	0
Route: MO 150 Creek. Funded by GARVEE. Project involves bridges A2262 and A2447. Part of the Safe and Sound program.	R/W:	0	0	0	0	0
Job No.: 4B0802G		· ·		Ü	•	
	nstruction:	0	1,136	0	0	
Fund Cat: Taking Care Of System  AC-State: 909 State: 390 Local: 0	FFOS:	0	1,103	0	0	0
	Payments:	0	0	0	0	0
Project*	ngineering:	1,206	0	0	0	0
Route: NO 150	R/W:	0	0	0	0	0
Job No.: 4U1130D Length: 3.43 MPO: Y Ready Col	nstruction:	17,226	0	0	0	0
Length: 3.43 MPO: Y Fund Cat: Amendment 3 Fed: 17,226 State: 1,206 Local: 0	-					
Award	FFOS:	17,226	0	0	0	0
Sec Cat: System Expansion Summer 09 Anticipated Fed Cat: S.T.P.  Date:	Payments:	0	0	0	0	0
Indonondoneo FFI FFI	ngineering:	155	0	0	0	0
Route: MO 291	R/W:	0	0	0	0	0
Job No.: <b>4P1956</b> Length: <b>4.81</b> MPO: <b>Y</b> Co	nstruction:	1,879	0	0	0	0
Fund Cat: Taking Care Of System  AC-State: 1,503 State: 531 Local: 0	-					
Award	FFOS:	0	0	0	0	0
See Cat: Preventative Maint Date: Winter 10 Anticipated Fed Cat: N.H.S.	Payments:	0	0	0	0	0
	ngineering:	575	1,205	0	0	0
Route: IS 35	R/W:	0	0	0	0	0
Job No.: 412012 Length: 0.12 MPO: Y Co	nstruction:	0	16,658	0	0	n
Fund Cat: Statewide Interstate And Major Bridge  AC-State: 16,594 State: 1,844 Local: 0	-					
Award	FFOS:	0	0	0	0	0
Nec Cat: Proventative Maint 7011 Anticipated Fed Cat: 1/M	Payments:	0	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Median protection from I-470 to approximately 1.5 miles west near the cities of Raytown County: Jackson Engineering: 15 36 and Lee's Summit. Route: MO 350 R/W: 0 Job No.: 4S2195 Construction: 319 O Length: 1.50 MPO: Y Fund Cat: Safety Fed: State: 83 Local: 0 0 FFOS: 0 Award Sec Cat: Urban Safety 2011 Anticipated Fed Cat: Safety Payments: 0 Date: Pavement and shoulder treatments from 31st Street to Harvard Avenue in the City of County: Jackson Engineering: 120 0 0 0 Kansas City. Route: US 40 R/W: Job No.: 4S1965 Length: 4.21 MPO: Y Construction: 1,281 0 0 Fund Cat: Taking Care Of System AC-State: 1,025 **376** Local: State: FFOS: 0 0 0 Award Sec Cat: Preventative Maint Winter 10 Anticipated Fed Cat: S.T.P. 0 Payments: 0 0 Date: Intersection and roadway improvements to Rte. 40 and Rtes. AA/BB in the City of Grain County: Jackson 77 886 0 0 Engineering: Valley. MoDOT's maximum cost share contribution is \$8,209,174. The City of Grain Valley Route: US 40 is responsible for 50% of the total project costs and all costs in excess of \$16,418,348. R/W: 1.319 Job No.: 4S2029 Length: **0.10** MPO: Y Construction: 0 13,365 Fund Cat: Major Projects & Emerging Needs AC-State: 8,598 State: 2,282 Local: 4,767 0 O FFOS: 4,000 8,976 Federal Award Sec Cat: System Expansion Summer 10 Anticipated Fed Cat: S.T.P. 0 Date: Oversight Payments: Interchange revisions at Front Street in the City of Kansas City. \$1.2 million funded by the County: Jackson 0 Engineering: 5 554 0 City of Kansas City Route: IS 435 R/W: 0 Job No.: 4I1121B Length: 0.94 MPO: Y Construction: 0 8,210 0 Fund Cat: Major Projects & Emerging Needs AC-State: 7,010 State: 559 Local: 1,200 FFOS: 667 533 0 0 Federal Award Sec Cat: System Expansion 2011 Anticipated Fed Cat: I/M 0 Payments: 0 0 0 Oversight Date: Utility relocation at Rte. 40/I-435. Let in combination with 4I1597. County: Jackson 0 0 Engineering: 125 Route: IS 435 R/W: 0 Job No.: 4I1597B Construction: 600 Length: 3.40 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: **480** State: **245** Local: FFOS: 0 O 0 0 Award Sec Cat: System Expansion Winter 10 Anticipated Fed Cat: N.H.S. 0 Payments: Date:

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Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Pavement treatment for the south outer roads on eastbound Rte. 50 in the City of Lee's County: Jackson Engineering: 29 Route: OR 50 R/W: 0 Job No.: 4P1855 Construction: 322 O Length: **2.33** MPO: Y AC-State: Fund Cat: Taking Care Of System **258** State: 93 Local: 0 0 FFOS: 0 Award Sec Cat: Low Type Resurfacing Fall 09 Anticipated Fed Cat: S.T.P. Payments: 0 Date: Intersection improvements at Harris Road, Buckner Tarsney Road, Hutt/Lone Jack, Lee's County: Jackson Engineering: 10 170 0 0 Summit Road, Rte. F, and Sam Moore Road near Lee's Summit. Route: US 50 R/W: Job No.: 4P1959 Length: 1.93 MPO: Y Construction: 0 1,434 O 1,291 323 0 Fund Cat: Safety Fed: State: Local: FFOS: 0 0 0 Award Sec Cat: Safety 2011 Anticipated Fed Cat: Safety 0 0 Payments: 0 Date: Median protection from 2nd Street to Chipman Road in the City of Lee's Summit. County: Jackson 15 46 0 0 Engineering: Route: US 50 R/W: Job No.: 4P2025 Construction: 383 Length: **0.50** MPO: Y Fund Cat: Safety 345 State: 0 Fed: Local: 0 0 O FFOS: Award Sec Cat: Safety 2011 Anticipated Fed Cat: Safety Date: Payments: Complete diamond interchange at Bynum Rd. (Balance of project being funded by other County: Jackson 0 Engineering: 510 0 sources; total project costs are \$7.4 million) \*Economic Recovery Project\* US 50 Route: R/W: Job No.: 4P2211 Construction: 7,419 0 0 Length: **0.10** MPO: Y Fund Cat: Major Projects & Emerging Needs FFOS: 7,420 0 0 Award Anticipated Fed Cat: S.T.P. Sec Cat: System Expansion Winter 10 0 Payments: 0 0 0 Date: Resurfacing and shoulder treatments from Rte. 24 to Pink Hill Road in the City of County: Jackson 0 0 Engineering: 187 Independence. Route: MO 7 R/W: 0 Job No.: 4S1842 Construction: 3,183 Length: **6.19** MPO: Y State: Fund Cat: Taking Care Of System AC-State: **824** Local: 2,546 FFOS: 0 0 0 Award Sec Cat: Preventative Maint Winter 10 Anticipated Fed Cat: S.T.P. Payments:

Date:

Jun-26-2009 Section 4 - 15 District 4 **TMA Dollars in Thousands** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd. P.O. Box 270

Construction contigency applied to construction cost i	in the year the project is awarded		Phone (5/3) 520-8058 Fax (5/3) 520-8052					
Three percent inflation compounded annually is appli	ree percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.						CT BUDGE 7/2012-	7/2013-
No inflation is applied to the Funding From Other Sou Engineering includes PE costs, CE costs and R/W inci				7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	6/2013	6/2014
<u> </u>	of shoulders and turn lanes from Colbern Road to Rte.	50 near the City of	Engineering:	424	0	0	0	0
Route: MO 7 Lake Lotowan	1a.				•	· ·	-	U
Job No.: 4S1962			R/W:	0	0	0	0	0
Length: 3.74 MPO: Y			Construction:	3,295	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: <b>2,636</b> Stat	te: 1,083 Local: 0	FFOS:	0	0	0	0	0
Sec Cat: <b>Preventative Maint</b> Award Date:	Winter 10 Anticipated Fed Cat: S.T.P.		Payments:	0	0	0	0	0
county. Guerrous	w half diamond interchange at Route 40/I-435, replace I	Ü	Engineering:	5,449	0	0	0	0
funded by other	-70, add lanes to I-70 and modify some ramps. (Balance ser sources; total project costs are \$32 million) *Econor		R/W:	3,260	0	0	0	0
Job No.: <b>4I1597</b> Length: <b>5.44</b> MPO: <b>Y</b>	uici, Jaici, Julia	adytoGo!	Construction:	28,955	0	0	0	0
Fund Cat: Amendment 3	Fed: 31,925 State:	5,739 Local: 0	FFOS:	27,316	0	0	0	0
Sec Cat: System Expansion  Award Date:	Winter 10 Anticipated Fed Cat: S.T.P.	Federal Oversight	Payments:	0	0	0	0	0
County: Jackson Rehabilitate es	eastbound bridges from Troost to Rte. 40. *Economic Ro	ecovery Project*	Engineering:	1,234	0	0	0	0
Route: IS 70			R/W:	0	0	0	0	0
Job No.: 4I1790				v	v	· ·	-	
Length: 0.82 MPO: Y	Fed: 10.169 State:	adyto Go!	Construction:	10,483	0	0	0	0
Fund Cat: Taking Care Of System	red: 10,109 State:	Federal	FFOS:	10,483	0	0	0	0
Sec Cat: Rehab And Reconst Award Date:	Winter 10 Anticipated Fed Cat: S.T.P.	Oversight	Payments:	0	0	0	0	0
Konsos City o	westbound bridges from Troost to eastern junction of Reand Independence.	te. 40 in cities of	Engineering:	425	1,009	0	0	0
Route: 15 /0	nu macpenaence.		R/W:	0	0	0	0	0
Job No.: <b>4I1790B</b> Length: <b>7.92</b> MPO: <b>Y</b>			Construction:	0	8,765	0	0	0
Fund Cat: Taking Care Of System	AC-State: 9,179 Stat	te: 1,020 Local: 0	-					
Award	,	Federal	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst Date: 20	Anticipated Fed Cat: I/M	Oversight	Payments:	0	0	0	0	0
Drive in Creir	oad relocation 590' to north from Jefferson Court to we n Valley. Amendment 3 new major project.	est of Sunny Lane	Engineering:	10	199	0	0	0
Route: 15 /0	ither Sater Sachi	or I	R/W:	0	917	0	0	0
Job No.: <b>412228</b> Length: <b>0.77</b> MPO: Y	uiei, saiei, sooin	E1	Construction:	0	2,688	0	0	0
Fund Cat: Amendment 3	AC-State: 2,150 Stat	te: <b>1,664</b> Local: <b>0</b>	FFOS:	0	0	0	0	0
Award	recruited at	Federal		•	•	•	•	v

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





Sec Cat: Thin Lift Overlay

## 2010-2014 Highway and Bridge Construction Schedule

2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.

STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Pavement and shoulder treatments from I-670 to I-435 within the limits of Kansas City. County: Jackson Engineering: 10 127 743 Route: IS 70 R/W: 0 Job No.: 4I2259 Length: 29.17 MPO: Y Construction: 9,531 O AC-State: 8,578 State: 1,833 Local: 0 Fund Cat: Statewide Interstate And Major Bridge 0 0 FFOS: 0 Federal Award Sec Cat: Rehab And Reconst 2012 Anticipated Fed Cat: I/M Payments: 0 Date: Oversight Bridge rehabilitation on Rte. 71 in Grandview City. Funded by GARVEE. Project involves County: Jackson Engineering: 1 1 80 bridge H0595. Part of the Safe and Sound program. Route: OR 71 R/W: 0 0 Job No.: 4B0802D Length: 0.01 MPO: Y Construction: 0 0 586 Fund Cat: Taking Care Of System AC-State: **469** State: 200 FFOS: 0 536 AFE & Award Sec Cat: Rehab And Reconst 2013 Anticipated Fed Cat: Bridge 0 0 SOUND Payments: Date: Median protection at various locations from 63rd Street in Kansas City to Rte. 7 in County: Jackson 40 260 0 0 Engineering: Harrisonville. Route: US 71 R/W: Job No.: 4P2027 Construction: 3,557 Length: 31.47 MPO: Y Fund Cat: Safety Fed: 3,201 0 State: 656 Local: 0 0 O FFOS: Award Sec Cat: Safety 2011 Anticipated Fed Cat: Safety Date: Payments: Intelligent Transportation System (ITS) expansion from I-70 to Rte. 7. County: Jackson 0 Engineering: 82 0 Route: US 71 R/W: Job No.: 4Q1769D Construction: 1,173 0 0 Length: 18.83 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 938 State: 317 Local: FFOS: 0 0 0 Award Sec Cat: Systems Operations Spring 10 Anticipated Fed Cat: N.H.S. 0 0 Payments: 0 0 Date: Pavement treatments from Swope Parkway to 75th Street in the City of Kansas City. County: Jackson 67 0 0 Engineering: Route: US 71 R/W: 0 0 Job No.: 4S1936 Construction: 735 Length: 3.61 MPO: Y Fund Cat: Taking Care Of System AC-State: **588** State: **214** Local: FFOS: 0 0 0 Award

Anticipated Fed Cat: N.H.S.

Winter 10

Date:

Jun-26-2009 Section 4 - 17 District 4 TMA Dollars in Thousands

Payments:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd.

P.O. Box 270

Construction contigency applied to co	STATE F	ISCAL YEA	AR PROJE	CT BUDGI	ETING	
	nnually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. From Other Sources (FFOS) or Payments.	7/2009-	7/2010-	7/2011-	7/2012-	7/2013-
Engineering includes PE costs, CE co	s and R/W incidentals.	6/2010	6/2011	6/2012	6/2013	6/2014
County: Jackson	Bridge rehabilitation on Blue Ridge Blvd. over Rte. 350. Funded by GARVEE. Project  Engineering:	1	1	223	0	0
Route: CST BLUE RIDGE BLVI	involves bridge L0126. Part of the Safe and Sound program.  R/W:	0	0	0	0	0
Job No.: 4B0802H				v	· ·	ď
Length: 0.03	MPO: Y	0	0	1,625	0	0
Fund Cat: Taking Care Of System	AC-State: 1,300 State: 550 Local: 0 FFOS:	0	0	1,532	0	0
Sec Cat: Rehab And Reconst	Award Date: Anticipated Fed Cat: Bridge S A F E & S O U N D Payments:	0	0	0	0	0
County: Jackson	Thin pavement treatment from Rte. 7 near Independence to the Lafayette County line.  Engineering:	53	0	0	0	0
Route: RT FF	R/W:	0	0	0	0	0
Job No.: <b>4S1868</b>				v		
Length: 9.88	MPO: Y  Construction:	606	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 485 State: 174 Local: 0 FFOS:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 10 Anticipated Fed Cat: S.T.P. Payments:	0	0	0	0	0
County: Jackson	Thin pavement treatment from Rte. 24 to I-70 between the cities of Levasy and Oak Grove.  Engineering:	108	0	0	0	0
Route: RT H	R/W:	0	0	0	0	0
Job No.: <b>4S1870</b>				v		
Length: 8.61	MPO: Y  Construction:	1,106	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 0 State: 1,214 Local: 0 FFOS:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date: Winter 10 Anticipated Fed Cat: State Payments:	0	0	0	0	0
County: Jackson	Bridge rehabilitation on Rte. W over Union Pacific railroad. Funded by GARVEE. Project Engineering:	198	0	0	0	0
Route: RT W	involves twin bridges A2350. Part of the Safe and Sound program.  R/W:	0	0	0	0	0
Job No.: <b>4B0802F</b>						
Length: 0.03	MPO: Y  Construction:	1,343	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,074 State: 467 Local: 0 FFOS:	1,343	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10 Anticipated Fed Cat: Bridge S A F E & S O U N D Payments:	0	0	0	0	0
County: Jackson	Bridge improvements over Blue river. Project involves bridge A0235.  Engineering:	374	0	0	0	0
Route: RT W	R/W:	0	0	0	0	0
Job No.: <b>4P2272</b>				v		ď
Length: <b>0.09</b>	MPO: Y Construction:	2,000	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: <b>1,600</b> State: <b>774</b> Local: <b>0</b> FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: Winter 10 Anticipated Fed Cat: S.T.P. Payments:	0	0	0	0	0

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Jefferson City, MO 65102

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Sec Cat: Routine Maintenance

## 2010-2014 Highway and Bridge Construction Schedule

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Pavement repair on major routes at various locations in the urban area. County: Various Engineering: 35 Route: Various R/W: 0 Job No.: 4I1854 Construction: 500 O Length: **0.00** MPO: Y Fund Cat: Taking Care Of System AC-State: **400** State: **135** Local: 0 0 FFOS: 0 Award Sec Cat: Preventative Maint Spring 10 Anticipated Fed Cat: S.T.P. Payments: 0 Date: Guardcable and guardrail repair at various locations in the urban District 4 area. County: Various Engineering: 115 0 0 0 Route: Various R/W: Job No.: 4P1913 Length: **0.00** MPO: Y Construction: 1,298 0 0 O Fund Cat: Taking Care Of System 0 Fed: 1,168 State: 245 Local: FFOS: 0 0 Award Sec Cat: Routine Maintenance Winter 10 Anticipated Fed Cat: Safety 0 Payments: 0 0 Date: Guardcable and guardrail repair at various locations in the urban District 4 area. County: Various 1 123 0 0 Engineering: Route: Various R/W: Job No.: 4P1914 Construction: 1,458 Length: **0.00** MPO: Y Fund Cat: Taking Care Of System Fed: 1,312 270 0 State: Local: 0 0 O FFOS: Award Sec Cat: Routine Maintenance 2011 Anticipated Fed Cat: Safety Date: Payments: Milling rumble strips in the edgelines on various major routes in urban District 4. Funded County: Various 0 Engineering: 29 0 by MoDOT operations. Various Route: R/W: 0 Job No.: 4P1979B Construction: 412 0 0 Length: **0.00** MPO: Y Fund Cat: Safety Fed: 0 State: Local: FFOS: 412 0 0 Award Sec Cat: Safety Spring 10 Anticipated Fed Cat: State 0 0 Payments: 0 0 Date: Guardcable and guardrail repair at various locations in the urban District 4 area. County: Various 1 133 0 Engineering: Route: Various R/W: 0 0 Job No.: 4P1995 Length: **0.00** Construction: 1,627 MPO: Y Fund Cat: Taking Care Of System Local: 0 State 298 FFOS: 0 O 0 0 Award

Anticipated Fed Cat: Safety

2012

Date:

Payments:

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County: Various

Route: Various

Job No.: 4P2271

Length: **0.00** 

Fund Cat: Safety

Sec Cat: Safety

County: Various

Job No.: 4P2273

Route:

Various

Sec Cat: Low Type Resurfacing

#### 2010-2014 Highway and Bridge Construction Schedule

2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

1

180

0

69

Engineering:

Construction:

R/W:

FFOS:

R/W:

Payments:

Engineering:

Payments:

0

0

0

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STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Guardcable and guardrail repair at various locations in the urban District 4 area. County: Various Engineering: 10 133 Route: Various R/W: 0 0 Job No.: 4P2240 Construction: 1,805 Length: **0.00** MPO: Y Fund Cat: Taking Care Of System State: 326 Local: 0 0 FFOS: 0 Award Sec Cat: Routine Maintenance Anticipated Fed Cat: Safety 2013 Payments: 0 Date: Pavement repair at various locations in the urban District 4 area. County: Various Engineering: 1 44 0 0 Route: Various R/W: Job No.: 4P2241 Length: **0.00** MPO: Y Construction: 0 515 O Fund Cat: Taking Care Of System AC-State: **412** State: **148** Local: FFOS: 0 0 0 Award Sec Cat: Routine Maintenance 2011 Anticipated Fed Cat: S.T.P. 0 0 Payments: 0 0 Date:

Construction: 500 0 0 Length: **0.00** MPO: Y Fund Cat: Taking Care Of System AC-State: **400** State: **169** Local: FFOS: 0 0 0 Award Sec Cat: Preventative Maint Spring 10 Anticipated Fed Cat: S.T.P. 0 Payments: 0 0 0 Date: Pavement treatments on various routes in the urban area. County: Various 0 0 Engineering: 216 Route: Various R/W: 0 Job No.: 4P2283 Length: **0.00** Construction: 3,000 MPO: Y Fund Cat: Taking Care Of System AC-State: State: 816 Local: FFOS: 0 0 0

**144** State:

37 Local:

0

Winter 10

On-call workzone enforcement in the District 4 urban area.

AC-State:

Anticipated Fed Cat: S.T.P.

Pavement repair on major routes at various locations in the urban District 4 area.

Anticipated Fed Cat: S.T.P.

MPO: Y

Award

Award

Date:

Date:

N/A

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. SFY 2010 ITS operations at various locations in Jackson, Cass, Clay, and Platte counties. County: Various Engineering: 321 0 \$2.248 million funded by KDOT. Route: Various R/W: 0 Job No.: 4Q1769 Length: 0.00 MPO: Y Construction: 4,659 O Fund Cat: Major Projects & Emerging Needs AC-State: 2,411 State: 321 Local: 2,248 0 0 FFOS: 2,248 Federal Award Sec Cat: Systems Operations N/A Anticipated Fed Cat: S.T.P. Payments: 0 Oversight Date: Motorist Assist operations and staff in District 4. These funds will be transferred to the County: Various Engineering: 0 0 0 0 **District Operations budget.** Route: Various R/W: Job No.: 4Q1946 Length: **0.00** MPO: Y Construction: 1,448 0 0 Fund Cat: Major Projects & Emerging Needs Fed: 0 0 State: 1,448 Local: FFOS: 0 0 Award Sec Cat: Systems Operations 2010 Anticipated Fed Cat: State 0 0 Payments: 0 0 Date: Motorist Assist operations and staff in District 4. These funds will be transferred to the County: Various 0 0 0 0 Engineering: **District Operations budget.** Route: Various R/W: Job No.: 401947 Construction: 1,746 Length: **0.00** MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 1,746 0 Local: 0 0 O FFOS: Award Sec Cat: Systems Operations 2011 Anticipated Fed Cat: State Date: Payments: SFY 2011 ITS operations at various locations in Jackson, Clay, and Platte counties. \$2.361 County: Various 0 0 0 Engineering: million funded by KDOT. Various Route: R/W: Job No.: 401948 Length: 0.00 MPO: Y Construction: 0 7,229 0 0 Fund Cat: Major Projects & Emerging Needs AC-State: 4,868 State: 1 Local: 2,361 FFOS: 0 2,361 0 0 Federal Award Sec Cat: Systems Operations 2011 Anticipated Fed Cat: S.T.P. 0 0 Payments: 0 0 Oversight Date: Motorist Assist operations and staff in District 4. These funds will be transferred to the County: Various 0 0 0 Engineering: District Operations budget. Route: Various R/W: 0 0 Job No.: 4Q1992 Construction: 2,026 Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 2,026 O Local: FFOS: 0 O 0 0 Award Sec Cat: Systems Operations 2012 Anticipated Fed Cat: State O Payments: Date:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. SFY 2012 ITS operations at various locations in Jackson, Clay, and Platte Counties. \$1.554 County: Various Engineering: 0 0 n million funded by KDOT. Route: Various R/W: 0 Job No.: 4Q1993 Length: **0.00** MPO: Y Construction: 3,931 O AC-State: Fund Cat: Major Projects & Emerging Needs 2,377 State: 1 Local: 1,554 0 0 FFOS: 1,554 Federal Award Sec Cat: Systems Operations 2012 Anticipated Fed Cat: S.T.P. Payments: 0 Oversight Date: Motorist Assist operations and staff in District 4. These funds will be transferred to the County: Various Engineering: 0 0 0 0 **District Operations budget.** Route: Various R/W: 0 0 Job No.: 4Q2239 Length: **0.00** MPO: Y Construction: 0 0 0 1,737 Fund Cat: Major Projects & Emerging Needs 1,737 O Fed: **0** State: Local: FFOS: 0 0 0 Award Sec Cat: Systems Operations 2013 Anticipated Fed Cat: State 0 0 Payments: 0 Date: SFY 2013 ITS operations at various locations in Jackson, Platte, and Clay Counties, \$1,659 County: Various 0 0 0 1 Engineering: million funded by KDOT. Route: Various R/W: 0 Job No.: 4O2242 Length: 0.00 MPO: Y Construction: 4,316 Fund Cat: Major Projects & Emerging Needs AC-State: 2,657 State: 1 Local: 1,659 0 0 FFOS: 1.659 Federal Award Sec Cat: Systems Operations 2013 Anticipated Fed Cat: S.T.P. 0 Date: Oversight Payments: Motorist assist operations and staff in District 4 for SFY 2014. These funds will be County: Various 0 112 Engineering: 0 0 transferred to the District Operations budget. Various Route: R/W: 0 Job No.: 4Q2268 Construction: 0 0 0 1,844 Length: **0.00** MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 1,956 Local: 0 FFOS: 0 0 0 Award Sec Cat: Systems Operations N/A Anticipated Fed Cat: State 0 0 Payments: 0 0 Date: SFY 2014 ITS operations at various locations in Jackson, Platte, Clay and Cass Counties, County: Various 278 0 0 Engineering: \$1.710 million funded from KDOT. Route: Various R/W: 0 Job No.: 4Q2269 Length: **0.00** MPO: Y Construction: 4,558 Fund Cat: Major Projects & Emerging Needs AC-State: 2.848 State: 278 Local: 1.710 FFOS: 0 O 0 0 1,710 Federal Award Sec Cat: Systems Operations 2014 Anticipated Fed Cat: S.T.P. O Date: Oversight Payments:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



#### **Transportation Planning**

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to co Three percent inflation compounded No inflation is applied to the Funding Engineering includes PE costs, CE cost	annually is applied From Other Sour	to right-of-way ces (FFOS) or Pa	ram years 2, 3, 4, and 5.		STATE F. 7/2009- 6/2010	7/2010- 6/2011	AR PROJE 7/2011- 6/2012	CT BUDGI 7/2012- 6/2013	7/2013- 6/2014		
						FFOS:	94,110	12,973	6,554	3,662	1,710
						Total R/W:	4,593	917	0	0	0
						Total Construction:	165,974	70,761	44,075	22,597	6,402
						Paybacks:	0	0	0	0	0
						Sub-Total:	170,567	71,678	44,075	22,597	6,402
	AC-State	Fed	State	Local		Total Engineering:	20,277	5,485	3,346	1,525	390
	162,215	96,961	65,636	21,530		Grand Total:	190,844	77,163	47,421	24,122	6,792

Jun-26-2009 Section 4 - 25 District 4 TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

# PAYMENT PROJECTS



# District 4 MoDOT's Kansas City Area

#### **Mid-America Regional Council**

(Note: The Following MoDOT projects are located inside of the Kansas City metropolitan planning area boundary)





2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

0 11	struction cost in the year the project is awarded.	STATE F	ISCAL YEA	AR PROJE	CT BUDGI	ETING
	nnually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. From Other Sources (FFOS) or Payments. s and R/W incidentals.	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
County: Clay	Improvement of the existing corridor from I-35 to Rte. 210. This project represents  Engineering:	0	0	0	0	0
Route: MO 269	payment to the City of Kansas City to assume ownership and to make improvements to this route. Amendment 3 new major project.  R/W:	0	0	0	0	0
Job No.: 4P1601	MPO: Y  Construction:	0	0	0	0	0
Length: 1.76 Fund Cat: Amendment 3	Fed: 0 State: 20 000 Level: 0					
T /	Award	0	0	0	0	U
Sec Cat: System Expansion	Date: N/A Anticipated Fed Cat: State Payments:	0	20,000	0	0	0
County: Clay	Payment to the City of Kansas City for improvements to the North Oak Corridor.  SAFETEA-LU earmark \$400,000.  Engineering:	0	0	0	0	0
Route: MO 283	R/W:	0	0	0	0	0
Job No.: <b>4P2282</b> Length: <b>2.23</b>	MPO: Y Construction:	0	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 320 State: 80 Local: 0 FFOS:	400	0	0	0	
Sec Cat: Systems Operations	Award N/A Anticipated Fed Cot. Formant		•	•		_
	Date: rayments.	400	0	0	0	0
County: Clay	Payment to the City of Liberty to construct Flintlock Rd. Connection over I-35 at Hughes Rd. and Liberty Dr. to 76th Street. Non-state project with funds for plan completion, RW	25	0	0	0	0
Route: <b>IS 35</b> Job No.: <b>4I1690</b>	acquisition & CN cost. Two SAFETEA-LU earmarks up to \$19.2 million.  R/W:	0	0	0	0	0
Length: 1.09	MPO: Y Construction:	0	0	0	0	0
Fund Cat: Major Projects & Emergin	Needs AC-State: 13,824 State: 3,481 Local: 0 FFOS:	0	0	0	0	0
Sec Cat: System Expansion	Award N/A Anticipated Fed Cat: Earmark Federal Oversight Payments:	17,280	0	0	0	0
County: Jackson	Payment to City of Raytown for access management study from I-435 to I-470.  Engineering:	61	0	0	0	0
Route: MO 350	R/W:	0	0	0	0	0
Job No.: <b>4P2250</b>	MPO: Y Construction:	0	0	0	0	0
Length: 2.54 Fund Cat: Major Projects & Emergin	r Noods AC State: 640 State: 221 Local: 0					
•	Award	0	0	0	0	0
Sec Cat: System Expansion	Date: N/A Anticipated Fed Cat: Earmark Payments:	800	0	0	0	0
County: Jackson	Improve intersection at Colbern Road. Let by the City of Blue Springs. These funds represent MoDOT's share of the project and is the remainder of funds not expended in	48	0	0	0	0
Route: MO 7	project 4P1479.  R/W:	0	0	0	0	0
Job No.: <b>4S1752</b> Length: <b>0.51</b>	MPO: Y Construction:	0	0	0	0	0
Fund Cat: Major Projects & Emergin	Nords Fod O State: 660 Local: 0					
Sec Cat: System Expansion	Award N/A Anticipated Fed Cat: State	0	0	0	0	0
See Cat. System Expansion	Date: N/A Anticipated Fed Cat. State Payments:	621	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Replace bridge over Brush Creek. To be awarded by Kansas City. State ARRA funds-County: Jackson Engineering: 0 \$5M, MARC ARRA funds-\$8M, Kansas City funds-\$12,206M. Total cost-\$25,206M, cost CST TROOST AVE show reflects MoDOT and MARC's share. \*Economic Recovery Project\* R/W: Job No.: 400048 Length: 0.14 MPO: Y Construction: Fund Cat: Taking Care Of System Fed: 0 0 FFOS: 13,000 Award Federal Sec Cat: Rehab And Reconst N/A Anticipated Fed Cat: S.T.P. Payments: 13,000 0 Oversight Date: Payment to the Mid-America Regional Council (MARC) for SmartPort ITS in Jackson County: Jackson Engineering: 0 0 0 0 County. SAFETEA-LU federal project authorized at \$4 million. MoDOT's contribution Route: Various toward this project is capped at the obligation limitation of the federal funds. R/W: Job No.: 401941 Length: 0.00 MPO: Y Construction: 0 0 Fund Cat: Major Projects & Emerging Needs Fed: **0** State: 2,100 Local: 0 FFOS: 0 0 Award Sec Cat: Systems Operations N/A Anticipated Fed Cat: State 0 Payments: 2,100 0 Date: Payback for Safe and Sound bridges for urban District 4. Funding for right of way in 2009 County: Various 0 0 0 0 Engineering: from contractor. Route: Various R/W: Job No.: 5B0800S Length: **0.00** Construction: MPO: Y Fund Cat: Taking Care Of System 9.738 2,434 0 Fed: State: Local: 0 FFOS: Award Sec Cat: Rehab And Reconst N/A Anticipated Fed Cat: Bridge 3,043 3,043 3.043 3.043 Date: Payments: FFOS: 13,400 Total R/W: Total Construction: 0 0 0 Paybacks: 34,201 23,043 3,043 3.043 3,043 34,201 23,043 3,043 Sub-Total: 3,043 3,043 Total Engineering: 134 AC-State 0 Fed State Local 28,985 Grand Total: 34,335 23,043 3,043 3,043 3,043 14,784 22,738

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING
7/2009- 7/2010- 7/2011- 7/2012- 7/20136/2010 6/2011 6/2011 6/2012 6/2013 6/2014

TMA				Total R/W: Total Construction:	4,593 165,974	917 70,761	0 44,075	0 22,597	0 6,402
			_	Paybacks:	34,201	23,043	3,043	3,043	3,043
				Sub-Total:	204,768	94,721	47,118	25,640	9,445
	Fed	State	Local	Total Engineering:	20,411	5,485	3,346	1,525	390
	296,698	94,621	21,530	Grand Total:	225,179	100,206	50,464	27,165	9,835

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-26-2009 Section 4 - 1 District 4

#### **District Program Summary**

#### District 4 Urban

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2010	2011	2012	2013	2014
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	2.49	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	4.72	12.25	11.47	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	0.72	12.23	11.77	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	5.44	12.25	13.96	0.00	0.00
Statewide interstate and Major Bridge - Total Available	3.44	12.23	13.90	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	1.19	16.66	15.74	0.00	0.00
Safety - Available	2.35	2.32	2.14	2.20	2.03
Safety - FFOS	0.41	0.00	0.00	0.00	0.00
Safety - Fund Transfers	-0.82	0.00	0.00	0.00	0.00
Safety - Carryover	5.66				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	7.60	2.32	2.14	2.20	2.03
~··········	1100				2.00
Safety - Programmed	0.59	7.84	0.00	0.00	0.00
Taking Care of Existing System - Available	26.59	26.20	24.25	24.94	23.01
Taking Care of Existing System - FFOS	29.17	1.10	2.51	2.00	0.00
Taking Care of Existing System - Fund Transfers	14.87	-12.25	7.91	0.00	0.00
Taking Care of Existing System - Carryover	1.76				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	72.39	15.05	34.67	26.94	23.01
Taking Care of Existing System - Programmed	66.57	16.06	25.42	7.78	3.04
Major Projects & Emerging Needs - Available	1.61	1.35	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	30.48	11.87	1.55	1.66	1.71
Major Projects & Emerging Needs - Fund Transfers	-10.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	44.95				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	67.04	13.22	1.55	1.66	1.71
J. J					
Major Projects & Emerging Needs - Programmed	59.30	30.55	5.96	17.86	6.40
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	47.45	0.00	0.00	10.00	0.00
Statewide Amendment 3 - Fund Transfers	31.08	21.09	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-2.79				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	75.75	21.09	0.00	10.00	0.00
Statewide Amendment 3 - Programmed	77.13	23.61	0.00	0.00	0.00
Total Categorized Funding Available by SFY	228.22	63.93	52.32	40.80	26.75
Total Flexible Funds Available	0.43	6.47	7.53	12.27	3.94
Adjustments	0.00	0.00	0.00	0.00	0.00
Carryovers	0.00	0.00	0.00	0.00	0.00
Total Available by SFY	228.65	70.40	59.85	53.07	30.69
Total Programmed by SFY	204.78	94.72	47.12	25.64	9.44

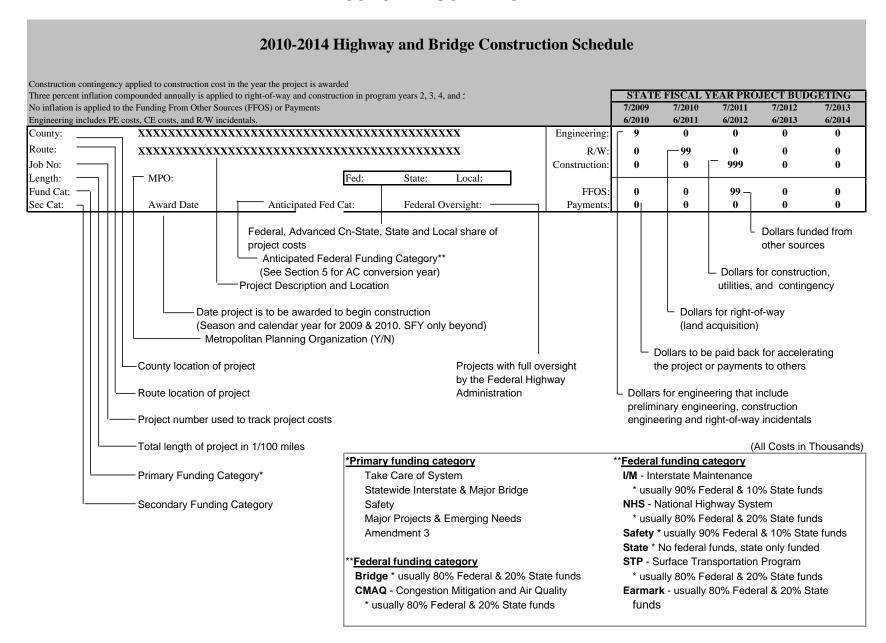
Note: Three percent inflation compounded annually applied to program years 2011-2014. Two percent construction contingency applied to construction.

# **Statewide Transportation** Improvement Program 2010-2014 **District 4 Mid-America Regional Council** Highway and Bridge Construction Projects KEARNEY Clay Platte 4I1790B-**B** OAK **GROVE** Jackson 4B0802H-**B** 4S2195-**O KANSAS CITY** 4B0802D-**B** • 4U1130D-**H** Cass **PLEASANT HILL** HARRISONVILLE 4B0802E-**B** ZZ Þ State Fiscal Year\* Type of Work 2010 **B** = New/Improved Bridge H = New/Expanded Highway M = Major Bridge 2011 2012 **O** = Other/Safety 2013 **P** = Pavement Treatment 2014 Label Key **Urban Areas** Job No.-Type of Work Mid-America Regional Council Missouri Department of Transportation 1-888-ASK-MODOT WWW.MODOT.ORG \* July 1 - June 30 **⊐** Miles July 8, 2009



District 5 MoDOT's Central District

#### PROJECT DESCRIPTION KEY







Length: **9.40** 

County: Benton

Job No.: 5P0892C

County: Benton

Job No.: 5P0892D Length: 14.00

Route:

Length: 1.94

Route:

Fund Cat: Amendment 3

Sec Cat: System Expansion

US 65

Fund Cat: Amendment 3

Sec Cat: System Expansion

US 65

Fund Cat: Amendment 3

Sec Cat: System Expansion

#### 2010-2014 Highway and Bridge Construction Schedule

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

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STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Pavement and shoulder improvements from Rte. 65 to Rte. W. County: Benton Engineering: 191 Route: MO 52 R/W: 10 Job No.: 5P0922 Construction: 2,742 Length: 11.20 MPO: N Fund Cat: Taking Care Of System AC-State: State: 749 Local: 0 0 FFOS: Award Sec Cat: Rehab And Reconst Fall 09 Anticipated Fed Cat: S.T.P. Payments: 0 Date: Grading, drainage, paving and right of way acquisition from south of Rte. 52 (Cole Camp County: Benton Engineering: 395 0 Junction) to 0.3 mile north of Lincoln. Amendment 3 new major project. Route: US 65 R/W: 185 Job No.: 5P0892 Length: 3.90 MPO: N Construction: 5,714 Fund Cat: Amendment 3 AC-State: **4,571** State: **1,723** Local: **0** FFOS: Sec Cat: System Expansion Spring 10 Anticipated Fed Cat: N.H.S. 0 Payments: 0 0 Date: Grading, bridge, drainage, paving and right of way acquisition from 0.6 mile south of County: Benton 1.213 0 0 0 Engineering: Lincoln near Rte. H to Warsaw. Amendment 3 new major project. US 65 Route: R/W: Job No.: 5P0892B

15,893 State: 3,974 Local: 0

**4,198** State: **1,427** Local: **0** 

37 Local:

98 State:

AC-State:

AC-State:

AC-State:

Anticipated Fed Cat: N.H.S.

Anticipated Fed Cat: N.H.S.

Anticipated Fed Cat: N.H.S.

Demolition of various structures from south of the Rte. 52 (Cole Camp Jct.) to Warsaw.

Project does not include demolition within the City of Lincoln. Amendment 3 new major

0.6 mile south of Lincoln near Rte. H. Amendment 3 new major project.

Grading, drainage, paving and right of way acquisition from 0.3 mile north of Lincoln to

Construction:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

18,654

0

377

5,248

0

0

13

122

0

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

MPO: N

Award

MPO: N

Award

project.

Date:

Date:

Date:

Spring 10

Summer 09

Fall 09

Jun-26-2009 Section 4 - 1 District 5





2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Bridge painting over Osage River south of Warsaw. Project involves bridge A3021. County: Benton Engineering: 61 Route: US 65 R/W: 0 Job No.: 5P0904 Construction: 825 MPO: N Length: **0.20** Fund Cat: Statewide Interstate And Major Bridge AC-State: 660 State: **228** Local: 0 0 FFOS: 0 Award Sec Cat: Preventative Maint 2012 Anticipated Fed Cat: N.H.S. Payments: 0 Date: Pavement improvements from 0.25 mile south of Rte. MM to the Hickory County line. County: Benton Engineering: 40 249 0 0 Route: US 65 R/W: Job No.: 5P0960 Length: 9.38 MPO: N Construction: 0 3,693 AC-State: 2,954 Fund Cat: Taking Care Of System State: **1,028** Local: FFOS: 0 0 Award Sec Cat: Rehab And Reconst Fall 10 Anticipated Fed Cat: N.H.S. 0 0 Payments: 0 Date: Bridge painting over Truman Lake. Project involves bridge A3464. County: Benton 2 2 150 0 Engineering: **MO** 7 Route: R/W: Job No.: 5P0903 Construction: 2,243 Length: **1.00** MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: **603** Local: State: 0 O FFOS: 0 Award Sec Cat: Preventative Maint 2012 Anticipated Fed Cat: S.T.P. Date: Payments: Bridge painting over Truman Lake. Project involves bridge A3465. County: Benton 0 Engineering: 87 **MO** 7 Route: R/W: Job No.: 5P0918 Construction: 0 1,233 0 Length: **0.40** MPO: N 986 State: **336** Local: Fund Cat: Statewide Interstate And Major Bridge AC-State: FFOS: 0 0 Award Sec Cat: Preventative Maint 2012 Anticipated Fed Cat: S.T.P. 0 0 Payments: 0 0 Date: Bridge rehabilitation on Rte. 124 over Perche Creek and Rte. NN over Perche Creek. County: Boone 0 0 Engineering: 154 Funded by GARVEE. Project involves bridges L0200 and R0023. Part of the Safe and Route: MO 124 Sound program. R/W: 0 Job No.: 5B0801J Construction: 1,046 Length: 0.08 MPO: N Fund Cat: Taking Care Of System AC-State: **837** State: 363 FFOS: 0 0 1.046 AFE & Award S Sec Cat: Rehab And Reconst Winter 10 Anticipated Fed Cat: Bridge 0 Payments: Date: SOUND

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					<u>.</u>		Pi	one (573) 526-80	58 Fax (573) 52	26-8052
Construction contigency applied to of Three percent inflation compounded No inflation is applied to the Fundin Engineering includes PE costs, CE c	annually is applied to righ g From Other Sources (FFC	t-of-way and construction costs in pr	rogram years 2, 3, 4, a	and 5.		STATE FI 7/2009- 6/2010	SCAL YEA 7/2010- 6/2011	AR PROJE 7/2011- 6/2012	7/2012- 6/2013	ETING 7/2013- 6/2014
County: Boone	Bridge rehabilitation on	Sorrels Overpass Drive over I-70. F	•	Project	Engineering:	1	1	1	57	0
Route: CRD SORRELS OVERPASS DR	involves bridge A0491.	Part of the Safe and Sound program			R/W:	0	0	0	0	0
Job No.: 5B0801H					Construction:	0	0	0	439	0
Length: 0.03	MPO: Y	AC-State: 3	51 State: 148 L	ocal:	-					
Fund Cat: Taking Care Of System	Award			F E &	FFOS:	0	0	0	402	0
Sec Cat: Rehab And Reconst	Date: 2013	Anticipated Fed Cat: Bridge		UND	Payments:	0	0	0	0	0
County: Callaway	On-call preventive main Rte. T in Foristell.	tenance and pavement repair from l	Rte. YY (Williamsbur	g exit) to	Engineering:	28	0	0	0	0
Route: IS 70	Rte. 1 iii Folisten.				R/W:	0	0	0	0	0
Job No.: <b>2I2162J</b> Length: <b>42.44</b>	MPO: Y				Construction:	395	0	0	0	0
Fund Cat: Statewide Interstate And		Fed: 0 State	: <b>423</b> Local:	0	-	0		0	0	
Sec Cat: Preventative Maint	Award Spring 10	Anticipated Fed Cat: State			FFOS:	· ·	0	•		0
See Cat. Treventative Maint	Date:	•			Payments:	0	0	0	0	0
County: Callaway	Pavement improvement County line.	s on westbound lanes from 0.3 miles	east of Rte. 54 to Boo	ne	Engineering:	1	1	150	0	0
Route: <b>IS 70</b> Job No.: <b>5I2168B</b>	2 0 11111, 111111				R/W:	0	0	0	0	0
Length: 11.70	MPO: N				Construction:	0	0	1,537	0	0
Fund Cat: Statewide Interstate And		AC-State: 1,	383 State: 306 L	ocal: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award 2012	Anticipated Fed Cat: I/M	Federal			-		•		_
	Date:		Oversigh	=	Payments:	0	0	0	0	0
County: Callaway	O .	Rte. 94 over Auxvasse Creek. Fund Part of the Safe and Sound program	•	ject	Engineering:	1	122	0	0	0
Route: <b>MO 94</b> Job No.: <b>5B0801M</b>	o .				R/W:	0	0	0	0	0
Length: <b>0.05</b>	MPO: N				Construction:	0	860	0	0	0
Fund Cat: Taking Care Of System		AC-State: 6	88 State: 295 L	ocal: 0	FFOS:	0	835	0	0	0
Sec Cat: Rehab And Reconst	Award 2011 Date:	Anticipated Fed Cat: Bridge	S A S O	F E &	Payments:	0	0	0	0	0
County: Callaway	0	Rte. Z over I-70. Funded by GARV	EE. Project involves	bridge	Engineering:	90	0	0	0	0
Route: RT A	A0025. Part of the Safe	and Sound program.			R/W:	0	0	0	0	Λ
Job No.: 5B0801L						v	Ü	v		U
Length: 0.04	MPO: N	100		R'II	Construction:	617	0	0	0	0
Fund Cat: Taking Care Of System	Avvord	AC-State: 4	_	F E &	FFOS:	617	0	0	0	0
Sec Cat: Rehab And Reconst	Award Winter 10 Date:	Anticipated Fed Cat: Bridge	<b>S</b> A S 0		Payments:	0	0	0	0	0

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Length: **0.50** 

Fund Cat: Amendment 3

County: Camden

Job No.: 0P0931G

Fund Cat: Amendment 3

US 50

Sec Cat: System Expansion

Sec Cat: System Expansion

Length: 2.00

County: Cole

Job No.: 5P0819

Length: **0.30** 

Route:

Route:

Sec Cat: System Expansion

CRD KNOB HOLLOW RI

Fund Cat: Major Projects & Emerging Needs

#### 2010-2014 Highway and Bridge Construction Schedule

2217 St. Marys Blvd.

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Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

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57 State:

**266** State:

21 Local:

94 Local:

AC-State:

Anticipated Fed Cat: S.T.P.

and Butler Counties. Funded by District 10. Amendment 3 new major project.

Anticipated Fed Cat: S.T.P.

Anticipated Fed Cat: S.T.P.

Geometric improvements at Rte. 179 interchange in Jefferson City. \*Economic Recovery

Modify low water crossing over the Little Niangua River at Bannister Ford, northwest of

Route N, near Macks Creek. For stream mitigation of Rte. 67 corridor in Madison, Wayne,

AC-State:

Construction:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

71

0

28

332

0

0

456

6,500

6,500

0

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Summer 09

Winter 10

MPO: N

Award

MPO: N

Award

Project\*

MPO: Y

Award

Date:

Date:

Date:





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Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

0 111	onstruction cost in the year the project is awarded.  annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.		STATE FISCAL YEAR PROJECT BUDGETING					
•	g From Other Sources (FFOS) or Payments.		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
County: Cole	Structural repairs, deck repairs and painting for bridge over Osage River. Project involves	Engineering:	1	1	59	0	0	
Route: <b>RT B</b>	bridge K0656.	R/W:	0	0	0	0	0	
Job No.: <b>5S0902</b>		K/W:	U		U	U	U	
Length: 0.21	MPO: N	Construction:	0	0	556	0	0	
Fund Cat: Statewide Interstate And	Major Bridge Fed: 445 State: 172 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: Preventative Maint	Award 2012 Anticipated Fed Cat: Bridge Date:	Payments:	0	0	0	0	0	
County: Cole	Bridge rehabilitation on Rte. T over Grays Creek in Cole County, Rte. M over Burris	Engineering:	1	1	1	203	0	
Route: RT T	Bridge in Miller County, and Rte. J over Brushy Creek in Morgan County. Funded by GARVEE. Project involves bridges A0774, N0799, and R0364. Part of the Safe and Sound	R/W:	0	0	0	0	0	
Job No.: <b>5B0801K</b>	program.		v	•	Ū	•		
Length: 0.01	MPO: Y	Construction:	0	0	0	1,449	0	
Fund Cat: Taking Care Of System	AC-State: 1,159 State: 496 Local: 0	FFOS:	0	0	0	1,326	0	
Sec Cat: Rehab And Reconst	Award Date: Anticipated Fed Cat: Bridge S A F E & S O U N D	Payments:	0	0	0	0	0	
County: Cooper	On-call preventive maintenance and pavement repair from Rte. F near Oak Grove to Rte.	Engineering:	28	0	0	0	0	
Route: IS 70	K in Cooper County.	R/W:	0	0	0	0	0	
Job No.: <b>212162H</b>			•	•		•	0	
Length: 61.75	MPO: Y	Construction:	395	0	0	0		
Fund Cat: Statewide Interstate And		FFOS:	0	0	0	0	0	
Sec Cat: Preventative Maint	Award Spring 10 Anticipated Fed Cat: State Date:	Payments:	0	0	0	0	0	
County: Cooper	On-call preventive maintenance and pavement repair from Rte. K to Rte. YY (Williamsburg exit) in Callaway County.	Engineering:	28	0	0	0	0	
Route: IS 70	(Williamsburg exit) in Canaway County.	R/W:	0	0	0	0	0	
Job No.: <b>212162I</b>			•	•		•		
Length: 71.41	MPO: Y	Construction:	395	0	0	0		
Fund Cat: Statewide Interstate And		FFOS:	0	0	0	0	0	
Sec Cat: Preventative Maint	Award Spring 10 Anticipated Fed Cat: State Date:	Payments:	0	0	0	0	0	
County: Miller	Capacity improvements to add bridges and pave four lanes on Osage Beach Expressway from the Osage River Bridge to just east of Bus. 54. Relates to 5P0648C. Amendment 3	Engineering:	379	0	0	0	0	
Route: US 54	new major project.	R/W:	0	0	0	0	0	
Job No.: <b>5P0648D</b> Length: <b>1.05</b>	MPO: N	Construction:	5,372	0	0	0	n	
Fund Cat: Amendment 3	AC-State: 4,298 State: 1,453 Local: 0	FFOS:	0	0	0	0	0	
Sec Cat: System Expansion	Award Fall 09 Anticipated Fed Cat: N.H.S.	Payments:	0	0	0	0	0	
	Date.	r aj ments.		<u> </u>	•			

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Construction contigency applied to co			the project is awarded. t-of-way and construction costs in program y	ears 2 3 4 and 5		STATE FI	ISCAL YEA	AR PROJE	CT BUDGI	ETING
No inflation is applied to the Funding Engineering includes PE costs, CE co	From Other	Sources (FF		cars 2, 3, 1, and 3.		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
County: Pettis	Intersection	on improveme	nts at Winchester Road in Sedalia. *Economi	ic Recovery Project*	Engineering:	32	0	0	0	0
Route: RT Y					R/W:	0	0	0	0	0
Job No.: 5S2178					N/W.	U	U	U	U	ď
Length: 0.30	MPO: N		===Re	adyto Go!	Construction:	400	0	0	0	0
Fund Cat: Safety			Fed: 400 State:	32 Local: 0	FFOS:	400	0	0	0	0
Sec Cat: Safety	Award Date:	Fall 09	Anticipated Fed Cat: S.T.P.		Payments:	0	0	0	0	0
County: Various	Annual re Area.	surfacing of v	arious minor routes across the district in the	Central Missouri	Engineering:	1	1	43	0	0
Route: Various	Alta.				R/W:	0	0	0	0	0
Job No.: <b>5L1200</b>	100 N					0	•	5 205		
Length: 0.00	MPO: N		F 1 0 C 4 53	<b>50 1</b> 1 0	Construction:	0	0	5,305	0	0
Fund Cat: Taking Care Of System	A 1		Fed: <b>0</b> State: <b>5,3</b>	50 Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date:	2012	Anticipated Fed Cat: State		Payments:	0	0	0	0	0
County: Various	Annual re	surfacing of v	arious minor routes across the district in the	Central Missouri area	Engineering:	1	1	1	43	0
Route: Various					R/W:	0	0	0	0	0
Job No.: 5L1300						-	-			
Length: 0.00	MPO: N		F. 1 0. C	10 1 0	Construction:	0	0	0	5,464	0
Fund Cat: Taking Care Of System			Fed: <b>0</b> State: <b>5,5</b>	10 Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date:	2013	Anticipated Fed Cat: State		Payments:	0	0	0	0	0
County: Various	Annual re	surfacing of v	arious minor routes across the district in the	Central Missouri area	Engineering:	1	1	1	1	43
Route: Various					R/W:	0	0	0	0	0
Job No.: <b>5L1400</b>	MDO N				Gtti	0	0	0	0	5 (29
Length: 0.00	MPO: N		Fed: <b>0</b> State: <b>5.6</b>	75 Local: 0	Construction:	0	0	0	0	5,628
Fund Cat: Taking Care Of System	Assemd		Fed: <b>0</b> State: <b>5,6</b>	75 Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date:	2014	Anticipated Fed Cat: State		Payments:	0	0	0	0	0
County: Various	On-call we	ork zone e <mark>nf</mark> oi	cement at various locations in District 5.		Engineering:	0	0	0	0	0
Route: Various					R/W:	0	0	0	0	0
Job No.: <b>500010</b>						Ü	v			
Length: 0.00	MPO: N		7.1		Construction:	10	0	0	0	0
Fund Cat: Safety	A 1		Fed: <b>0</b> State:	10 Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Safety	Award Date:	2010	Anticipated Fed Cat: State		Payments:	0	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-26-2009 Section 4 - 10 District 5 **Dollars in Thousands** 





2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Milling and rumble strips in the edgelines of various major routes in various counties in County: Various Engineering: 30 0 District 5. Funded by Open Container Funds. Route: Various R/W: 0 Job No.: 5P1979 Construction: 365 Length: **0.00** MPO: N Fund Cat: Safety Fed: 328 State: Local: FFOS: 0 0 365 Award Anticipated Fed Cat: Safety Sec Cat: Safety Summer 09 Payments: 0 Date: Milling and rumble strips in the edgelines of various major routes within the urban County: Various Engineering: 17 0 0 0 boundaries of the metropolitan planning organizations in District 5. Includes portions of Route: Various Cole, Callaway and Boone Counties. Funded by Open Container Funds. R/W: Job No.: 5P1979B Length: 93.64 MPO: Y Construction: 104 0 0 Fund Cat: Safety Fed: 94 27 Local: 0 State: FFOS: 104 0 Award Sec Cat: Safety Winter 10 Anticipated Fed Cat: Safety 0 0 Payments: 0 Date: Installation of Closed Circuit TV along I-70, I-29 and I-35, Funded by MoDOT Central County: Various 60 0 0 0 Engineering: Office Traffic Operations. Route: Various R/W: Job No.: 500974 Construction: 1,257 Length: 0.00 MPO: Y Fund Cat: Safety AC-State: 1,006 State: 311 Local: O FFOS: 1,257 Award Summer 09 Anticipated Fed Cat: S.T.P. Sec Cat: Safety Date: Payments: 31,171 FFOS: 835 1,728 Total R/W: 387 4,996 Total Construction: 110,634 26,697 14,594 42,061 5,628 Paybacks: 0 14,594 5,628 Sub-Total: 111,021 31,693 42,061 Total Engineering: 8,641 2,577 1,242 2,479 43 AC-State Local Fed State 130,475 Grand Total: 119,662 34,270 15,836 44,540 25,111 64,393 0 5,671

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. Jun-26-2009 Section 4 - 11 District 5

# PAYMENT PROJECTS



**District 5** *MoDOT's Central District* 





2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Payment to City of Columbia for construction of the interchange at Gans Road from the County: Boone Engineering: 0 Cost Share Program. Refund to City of Columbia for advancement of 5P0907. Route: US 63 R/W: Job No.: 5P0907Z Construction: Length: **0.58** MPO: Y Fund Cat: Major Projects & Emerging Needs 0 State: 971 Local: 971 0 0 FFOS: Award Anticipated Fed Cat: State Sec Cat: System Expansion N/A Payments: 971 0 Date: Payment to City of Columbia for capacity improvements from Big Bear Boulevard to north County: Boone Engineering: 0 0 0 0 of Brown School Road in Columbia. Refund to City of Columbia for advancement of Route: MO 763 5U0675. R/W: Job No.: 5U0675D Length: 3.49 MPO: Y Construction: 0 0 1,252 Fund Cat: Major Projects & Emerging Needs Fed: **0** State: Local: 0 FFOS: 0 0 Award Sec Cat: System Expansion N/A Anticipated Fed Cat: State 0 Payments: 0 1,252 Date: Payment to the City of Columbia for capacity improvements from Rollins Road to County: Boone 0 0 0 0 Engineering: Brookview Terrace. Project to be let by the City of Columbia. SAFETEA-LU earmark of Route: RT TT \$3.5 million. R/W: Job No.: 5S0917 Construction: Length: **1.16** MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 3,200 **800** Local: State: 0 0 O FFOS: Award N/A Anticipated Fed Cat: Earmark Sec Cat: Regional 4,000 Date: Payments: Payment for construction of sidewalks on Rte. 54 in City of Osage Beach. Total ARRA County: Camden 0 Engineering: 0 0 funds are \$260,900. City of Osage Beach is project sponsor. \*Economic Recovery Project -US 54 Route: Enhancement\* R/W: Job No.: 5P2184 Construction: 0 0 0 Length: **7.70** MPO: N Fund Cat: Major Projects & Emerging Needs FFOS: 261 0 Award Sec Cat: System Expansion N/A Anticipated Fed Cat: S.T.P. 0 Payments: 261 0 0 Date: Payback for Safe and Sound bridges for District 5. County: Various 0 Engineering: 0 Route: Various R/W: 0 Job No.: 5B0800T Construction: Length: 0.00 MPO: Y Fund Cat: Taking Care Of System Fed: 17,158 4,290 Local: FFOS: 0 0 0 Award Sec Cat: Rehab And Reconst N/A Anticipated Fed Cat: Bridge 5,362 5,362 5,362 5,362 Payments: Date:

Jun-26-2009 Section 4 - 12 District 5 Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



#### **Transportation Planning**

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Construction contigency applied to c Three percent inflation compounded No inflation is applied to the Funding Engineering includes PE costs, CE co	l annually is applied g From Other Sourc	to right-of-way ar es (FFOS) or Pay	nd construction	costs in prog	ram years 2, 3, 4, and 5.		STATE F 7/2009- 6/2010		AR PROJE 7/2011- 6/2012		
						FFOS:	261	971	0	0	0
						Total R/W:	0	0	0	0	0
						Total Construction:	0	0	0	0	0
						Paybacks:	4,261	7,585	5,362	5,362	5,362
						Sub-Total:	4,261	7,585	5,362	5,362	5,362
	AC-State	Fed	State	Local	•	Total Engineering:	0	0	0	0	0
	3,200	17,419	7.313	0		Grand Total:	4.261	7.585	5,362	5.362	5,362

**Dollars in Thousands** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-26-2009 Section 4 - 13 District 5



#### **Transportation Planning**

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Three percent inflation compounded annually i No inflation is applied to the Funding From Otl	Construction contigency applied to construction cost in the year the project is awarded.  Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.  ncidentals include PE costs, CE costs and R/W incidentals.  FFOS:										
						FFOS:	31,432	1,806	0	1,728	0
						Total R/W:	387	4,996	0	0	0
					Γ	Total Construction:	110,634	26,697	14,594	42,061	5,628
						Paybacks:	4,261	7,585	5,362	5,362	5,362
Sta	tewide Totals					Sub-Total:	115,282	39,278	19,956	47,423	10,990
	AC-State	Fed	State	Local		Total Engineering:	8,641	2,577	1,242	2,479	43
	133,675	42,530	71,706	0		Grand Total:	123,923	41,855	21,198	49,902	11,033

Project Count: 58

 $<sup>{}^*\</sup> Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$ 

#### **District Program Summary**

#### District 5

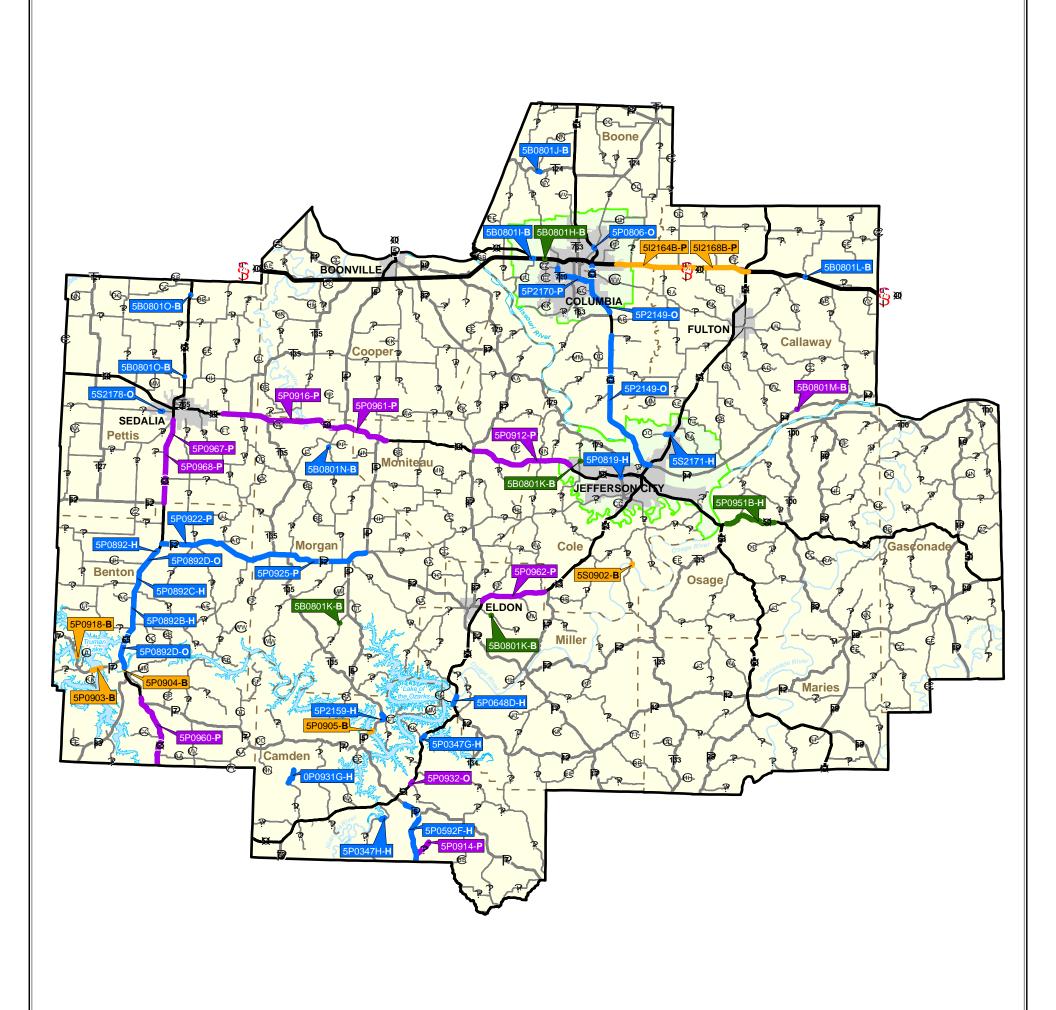
(Dollars in Millions)
Amounts include construction and right of way. No engineering included.

State Fiscal Year	2010	2011	2012	2013	2014
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	1.19	0.00	7.28	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	5.28	0.00	7.20	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	6.47	0.00	7.28	0.00	0.00
Statewide interstate and Major Bridge - Total Available	0.47	0.00	1.20	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	1.19	0.00	9.29	0.00	0.00
Safety - Available	1.61	1.59	1.46	1.51	1.40
Safety - FFOS	13.36	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	1.91	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	16.88	1.59	1.46	1.51	1.40
Salety - Total Available	10.88	1.39	1.40	1.31	1.40
Safety - Programmed	13.49	1.06	0.00	0.00	0.00
Taking Care of Existing System - Available	20.27	19.98	18.48	19.01	17.54
Taking Care of Existing System - FFOS	9.58	0.84	0.00	1.73	0.00
Taking Care of Existing System - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Hairsters  Taking Care of Existing System - Carryover	-4.53	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	25.32	20.82	18.48	20.74	17.54
Taking Care of Existing System - Total Available	23.32	20.82	10.40	20.74	17.34
Taking Care of Existing System - Programmed	16.61	31.00	10.67	12.71	10.99
Major Projects & Emerging Needs - Available	0.42	0.35	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	8.49	0.97	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	2.77	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-7.76		0.00	0.00	
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	3.92	1.32	0.00	0.00	0.00
<u> </u>					
Major Projects & Emerging Needs - Programmed	12.49	2.22	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	-3.97				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	-3.97	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	75.93	3.67	0.00	21.44	0.00
Statewide Amendment 3 - Carryover	-10.74				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	65.19	3.67	0.00	21.44	0.00
Statewide Amendment 3 - Programmed	71.50	5.00	0.00	34.71	0.00
Total Categorized Funding Available by SFY	113.81	27.40	27.22	43.69	18.94
Total Flexible Funds Available	-2.74	3.77	3.89	0.54	2.04
Adjustments	0.00	0.00	0.00	0.00	0.00
Carryovers	0.00	0.00	0.00	0.00	0.00
Total Available by SFY	111.07	31.17	31.11	44.23	20.98
Total Programmed by SFY	115.28	39.28	19.96	47.42	10.99

Note: Three percent inflation compounded annually applied to program years 2011-2014. Two percent construction contingency applied to construction.

#### Statewide Transportation Improvement Program 2010-2014 District 5

Highway and Bridge Construction Projects







State Fiscal Year\*

2010

B = New/Improved Bridge

H = New/Expanded Highway

M = Major Bridge

O = Other/Safety

P = Pavement Treatment

2014

Label Key

Job No.-Type of Work

Capital Area Metropolitan Planning Organization
Columbia Area Transportation Study Organization

\*July 1 - June 30

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

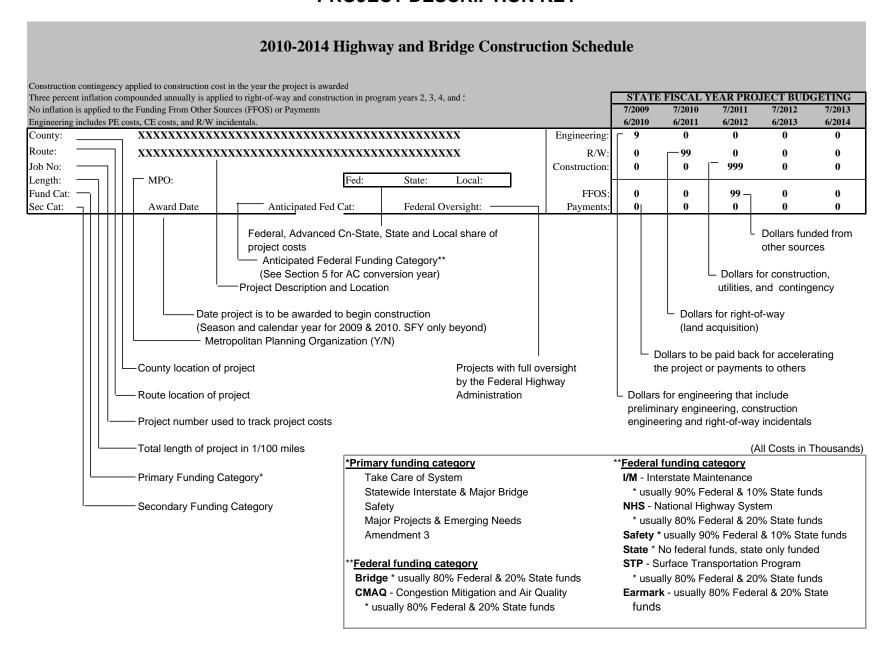


# District 6 MoDOT's St. Louis Area District

#### **East-West Gateway Council of Governments**

(Note: The projects listed in District 6 are the MoDOT projects that are part of the East-West Gateway Council of Governments Transportation Improvement Program.)

#### PROJECT DESCRIPTION KEY







2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.			,		
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	7/2009-	FISCAL YE 7/2010-	AR PROJE 7/2011-	7/2012-	ETING 7/2013-
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	6/2010	6/2011	6/2012	6/2013	6/2014
County: Franklin Pavement treatment from west of Rte. KK to west of West 5th Street and east of Rte. A to Engineer	ing: 5	47	0	0	0
Route: MO 100 Washington Heights Drive.			Ü	-	
Job No.: 6P2140	/W: 0	0	0	0	0
Length: 2.06 MPO: Y	ion: 0	637	0	0	0
Fund Cat: <b>Taking Care Of System</b> AC-State: 510 State: 179 Local: 0  FI	OS: 0	0	0	0	0
See Cat: Preventative Maint  Award Date:  Fall 10  Anticipated Fed Cat: S.T.P.  Paymeter Paym	nts: 0	0	0	0	0
County: Franklin Relocate South Outer Road, construct turn lanes and widening from I-44 to Springfield  Engineer  Road. Cost Share project with the Village of Oak Grove. Maximum cost share funds	ing: 20	81	0	0	0
Route: MO 185 \$1,256,406.	/W: 0	0	0	0	0
Job No.: 6S2118			_	-	
Length: 0.19 MPO: Y Construction of the contract of the contra	ion: 0	1,208	0	0	
	OS: 0	1,173	0	0	0
See Cat: Safety  Award Date:  Summer 10 Anticipated Fed Cat: S.T.P.  Paymer	nts: 0	0	0	0	0
County: Franklin Bridge rehabilitation on I-44 over Rte. O Pin Oak Creek. Funded by GARVEE. Project involves bridges L0866 (East) and L0866 (West) - Twin Bridges. Part of the Safe and	ing: 210	0	0	0	0
Route: 18 44 Sound program.	/W: 0	0	0	0	0
Job No.: 6B0801E  Length: 0.05 MPO: Y  Construct  Const	ion: <b>1,430</b>	0	0	0	0
Fund Cat: Taking Care Of System  AC-State: 1.144 State: 496 Local: 0					
Award	OS: 1,430	0	0	0	0
See Cat: Rehab And Reconst Date: Winter 10 Anticipated Fed Cat: Bridge Oversight   N D Payme	nts: 0	0	0	0	0
County: Franklin Replace westbound bridge and rehabilitate eastbound bridge 2 miles east of Rte. 185 at Winsel Creek. Project involves bridges F314 and L547.  Engineer	ing: <b>230</b>	0	0	0	0
Koute. 15 44	/W: 0	0	0	0	0
Job No.: 611690					
Length: 0.60 MPO: Y  Fund Cat: Taking Care Of System Fed: 2,210 State: 783 Local: 0	ion: <b>2,763</b>	0	0	0	0
, , , , , , , , , , , , , , , , , , ,	OS: 0	0	0	0	0
Sec Cat: Rehab And Reconst  Award Date:  Fall 09  Anticipated Fed Cat: Bridge  Oversight  Paymeter  Paymet	nts: 0	0	0	0	0
County: Franklin Rebuild pavement from Viaduct Street to Route 100 West. *Economic Recovery Project* Engineer	ing: <b>1,811</b>	0	0	0	0
Route: IS 44	/W: 0	0	0	0	0
Job No.: 612011	ion: <b>25,500</b>	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge Fed: 25 500 State: 1 811 Local: 0					
See Cet. Belieb And Beconst Award Summer 00 Anticipated Fed Cet. S.T.B.	OS: <b>25,500</b>	0	0	0	0
Sec Cat: Rehab And Reconst Date: Summer 09 Anticipated Fed Cat: S.T.P. Oversight Payme	nts: 0	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Noise abatement associated with the full-depth pavement replacement on e/w bound lanes County: Franklin Engineering: 39 from west of Viaduct Street in Pacific to Rte. O/Pin Oak Creek. \*Economic Recovery Route: IS 44 Project\* R/W: 0 Job No.: 6I2011C Construction: 500 Length: 7.78 MPO: Y Fund Cat: Major Projects & Emerging Needs 0 0 FFOS: 500 Award Sec Cat: System Expansion Fall 09 Anticipated Fed Cat: S.T.P. Payments: 0 Date: Improve roadway surface from Rte. 50 to Rte. O/Pin Oak Creek. County: Franklin Engineering: 5 39 0 0 Route: IS 44 R/W: Job No.: 6I2017B Length: 1.83 MPO: Y Construction: 0 434 O AC-State: 87 Local: Fund Cat: Statewide Interstate And Major Bridge **391** State: FFOS: 0 0 Award Sec Cat: Preventative Maint Fall 10 Anticipated Fed Cat: I/M 0 0 Payments: 0 Date: Widen and redeck bridge at Rte. 185 in Sullivan. Project involves bridge A2048R. County: Franklin 125 251 0 0 Engineering: IS 44 Route: R/W: Job No.: 6I2084 Length: **0.80** MPO: Y Construction: 3,619 Fund Cat: Taking Care Of System AC-State: 2,895 State: 1,100 Local: 0 0 0 O FFOS: Federal Award Sec Cat: Rehab And Reconst Summer 10 Anticipated Fed Cat: N.H.S. Date: Oversight Payments: Relocate outer road from 0.2 mile east of Rte. AF to 0.2 mile east of Acid Mine Road. Cost County: Franklin 0 Engineering: 75 75 206 share with the City of Sullivan. Maximum cost share funds \$2,476,000. OR 44 Route: R/W: 2,500 Job No.: 6S2000 Construction: 3,196 0 Length: **0.70** MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 159 State: 2,856 Local: 3,037 FFOS: 2,500 3,013 0 Award Sec Cat: System Expansion 2012 Anticipated Fed Cat: S.T.P. 0 Payments: 0 0 Date: Installation of MoDOT furnished video equipment along I-44 in St. Louis TMA area. County: Franklin 0 0 Engineering: 23 Funded by MoDOT Central Office Traffic Operations. Route: IS 44 R/W: 0 0 Job No.: 9Q2165B Length: 66.33 Construction: 255 MPO: Y Fund Cat: Safety AC-State: **204** State: 74 Local: 0 FFOS: 0 0 255 Award Sec Cat: Safety Summer 09 Anticipated Fed Cat: S.T.P. 0 Payments: Date:

Jun-26-2009 Section 4 - 2 District 6 TMA **Dollars in Thousands** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

								_		Ph	one (573) 526-80	058 Fax (573) 52	26-8052
Construction contigency	* *			the project is awarded. t-of-way and construction costs i	in nuagu	m voore	2 2 4 and 5		STATE FI	ISCAL YEA	AR PROJE	CT BUDGI	ETING
No inflation is applied to					iii progra	ani years	2, 3, 4, and 3.		7/2009-	7/2010-	7/2011-	7/2012-	7/2013-
Engineering includes PE									6/2010	6/2011	6/2012	6/2013	6/2014
County: Franklin	P	avement	t treatment fron	m south of Rte. 100 to the Misso	uri Rive	r Bridge.	RETTER	Engineering:	5	93	0	0	0
Route: MO 47							ROADS	R/W:	0	0	0	0	0
Job No.: <b>6P2138</b>							TO ALL D						•
Length: 1.45		IPO: Y		4.0.0	4.050	<b>a</b>		Construction:	0	1,323	0	0	U
Fund Cat: Taking Care	•			AC-State:	1,058	State:	363 Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Preventative		ward ate:	Fall 10	Anticipated Fed Cat: S.T.P.			FUTURE	Payments:	0	0	0	0	0
County: Franklin	P	avement	t treatment fron	m Rte. 50 to south of Steuterman	nn Road	<b>.</b>	DETTED	Engineering:	201	0	0	0	0
Route: MO 47							ROADS	R/W:	0	0	0	0	0
Job No.: <b>6P2139</b>													
Length: <b>6.73</b>		IPO: Y		A C. C	2 220	Ct. t	750 1 1 0	Construction:	2,787	0	0	0	0
Fund Cat: Taking Care	•	1		AC-State:	2,230	State:	<b>758</b> Local: <b>0</b>	FFOS:	0	0	0	0	0
Sec Cat: Preventative	Vigint	ward ate:	Winter 10	Anticipated Fed Cat: S.T.P.			FUTURE	Payments:	0	0	0	0	0
County: Franklin	P	avement	t treatment fron	m 0.5 mile east of Rte. UU to Rto	e. 47 Sou	th in Un	ion.	Engineering:	40	98	0	0	0
Route: US 50							ROADS	R/W:	0	0	0	0	0
Job No.: <b>6P1948</b>		mo w					4:1		0	1,319	0	0	0
Length: 2.35 Fund Cat: Taking Care		IPO: Y		AC-State:	1,055	State:	<b>402</b> Local: <b>0</b>	Construction:	U	1,319	U		
rund Cat. Laking Care	•	ward		AC-State.	1,033	State.	BRIGHTER	FFOS:	0	0	0	0	0
Sec Cat: Rehab And R	Z PC ONST	ate:	2011	Anticipated Fed Cat: N.H.S.			FUTURE	Payments:	0	0	0	0	0
County: Franklin	P	avement	t treatment fron	m Denmark Road to I-44.			DETTED	Engineering:	5	28	0	0	0
Route: US 50							ROADS	R/W:	0	0	0	0	0
Job No.: <b>6P2141</b>							KO A D D			-	-	_	0
Length: <b>3.09</b>		IPO: Y		A C. C	256	Ct. t	102 1 1 0	Construction:	0	345	0	0	0
Fund Cat: Taking Care	•	1		AC-State:	276	State:	102 Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Preventative	Vigint	ward ate:	Fall 10	Anticipated Fed Cat: N.H.S.			FUTURE	Payments:	0	0	0	0	0
County: Franklin				Rte. AT over Pin Oak Creek. F		GARV	EE. Project	Engineering:	1	1	1	82	0
Route: RT AT	ın	ivoives b	rriage muzus. P	Part of the Safe and Sound prog	ram.			R/W:	0	0	0	0	0
Job No.: <b>6B0801F</b>									Ů	ŭ	-	_	v
Length: 0.00		IPO: Y			4.60	<b>a</b>		Construction:	0	0	0	586	0
Fund Cat: Taking Care	Oi System			AC-State:	469	State:	202 Local: 0	FFOS:	0	0	0	536	0
	Α.	ward											

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Resurface from Rte. O to Rte. 30. County: Franklin Engineering: 45 Route: RT N R/W: 0 Job No.: 6L1000 Construction: 589 O Length: 8.08 MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: Local: 0 0 FFOS: 0 Award Sec Cat: Low Type Resurfacing Winter 10 Anticipated Fed Cat: State Payments: 0 Date: Rehabilitate 3 bridges on Rte. 110 at Rte. 67, Rte. E at Joachim Creek and Rte. W at Big County: Jefferson Engineering: 271 0 0 0 River. Project includes bridges A2401, A2593, and A2895. Route: MO 110 R/W: Job No.: 6S1905 Length: 0.32 MPO: Y Construction: 3,441 0 Fund Cat: Taking Care Of System AC-State: **959** Local: 2,753 State: FFOS: 0 0 Award Sec Cat: Rehab And Reconst Fall 09 Anticipated Fed Cat: S.T.P. 0 Payments: 0 0 Date: Bridge rehabilitation on Rte. 141 over Rte. 21. Funded by GARVEE. Project involves County: Jefferson 1 112 0 0 Engineering: bridge A2672. Part of the Safe and Sound program. MO 141 Route: R/W: Job No.: 6B0801I Construction: 791 Length: 0.04 MPO: Y Fund Cat: Taking Care Of System AC-State: **633** State: 271 0 O FFOS: 0 768 Award Sec Cat: Rehab And Reconst Fall 10 Anticipated Fed Cat: Bridge Date: SOUND Payments: Replace bridge deck and resurface on eastbound and westbound lanes over Saline Creek. County: Jefferson Engineering: 10 10 10 96 Project involves bridge A2380. MO 30 Route: R/W: 0 0 Job No.: 6S1908 Construction: 0 0 1,364 Length: **0.10** MPO: Y Fund Cat: Taking Care Of System AC-State: 1,091 State: 399 Local: FFOS: 0 0 0 Award Sec Cat: Rehab And Reconst 2013 Anticipated Fed Cat: S.T.P. 0 0 Payments: 0 0 Date: Bridge rehabilitation (westbound lanes) over Heads Creek. Project involves bridge A3045. County: Jefferson 0 Engineering: 84 Route: MO 30 R/W: 0 Job No.: 6S1910 Construction: 1,071 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System AC-State: **857** State: **298** Local: FFOS: 0 0 0 Award Sec Cat: Rehab And Reconst Fall 09 Anticipated Fed Cat: S.T.P. Payments: Date:

Jun-26-2009 Section 4 - 4 District 6 TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





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STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Bridge rehabilitation on I-55 over Sunshine Drive. Funded by GARVEE. Project involves County: Jefferson Engineering: 343 0 bridge A0504. Part of the Safe and Sound program. Route: IS 55 R/W: 0 Job No.: 6B0801H Length: **0.06** MPO: Y Construction: 2,325 AC-State: Fund Cat: Taking Care Of System 1.860 State: 0 0 FFOS: 2,325 Federal F E Award Sec Cat: Rehab And Reconst Winter 10 Anticipated Fed Cat: Bridge Payments: 0 Oversight | | | | | Date: Add lanes and widen/replace two bridges between north of Rte. M and north of Rte. Z. County: Jefferson Engineering: 1,404 0 0 \*Economic Recovery Project\* IS 55 Route: R/W: Job No.: 6I1010B Length: 4.51 MPO: Y Construction: 17,040 Fund Cat: Major Projects & Emerging Needs 17,040 FFOS: 0 16,631 Award Federal Sec Cat: System Expansion Winter 10 Anticipated Fed Cat: S.T.P. 0 Date: Oversight Payments: 0 Interchange improvements at Rte. M. Project will be funded with earmark MO006 of County: Jefferson 414 0 0 0 Engineering: \$4,479,646.02 and Motor Carrier Grant with MoDOT's portion being 50% of \$590,000 or IS 55 Route: \$295,000. R/W: Job No.: 6I1010D Length: **0.68** MPO: Y Construction: 3,856 Fund Cat: Major Projects & Emerging Needs AC-State: State: 800 Local: 0 n FFOS: 3.144 Federal Award Sec Cat: System Expansion Fall 09 Anticipated Fed Cat: I/M Date: Oversight Payments: Construct loop ramp from Rte. M to NB I-55 and off ramp from I-55 to EB Rte. M and County: Jefferson Engineering: 200 200 682 0 construct new weigh station. from Rte. M to NB I-55 and off ramp at Rte. M interchange. IS 55 Route: Major project made possible by Amendment 3. R/W: 3.114 Job No.: 6I1010H Length: **0.66** Construction: 0 7,539 0 Fund Cat: Amendment 3 AC-State: 7,759 State: 3,976 Local: 0 FFOS: 0 0 0 Federal Sec Cat: System Expansion Anticipated Fed Cat: I/M 0 Payments: 0 0 Oversight Date: ITS device installations I-55 from Rte, M to Rte, 67 and add DMS on I-44, I-70 and I-64 at County: Jefferson 150 0 Engineering: 150 276 various locations. IS 55 Route: R/W: 0 0 Job No.: 6Q2038 Length: 7.18 MPO: Y Construction: 3,501 Fund Cat: Taking Care Of System AC-State: **2,801** State: **1,276** Local: FFOS: 0 O 0 0

Anticipated Fed Cat: S.T.P.

2012

Award

Date:

Sec Cat: Systems Operations

Federal

Oversight

0

Payments:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





Sec Cat: Low Type Resurfacing

#### 2010-2014 Highway and Bridge Construction Schedule

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Pavement treatment from Rte. Z to Rte. A. County: Jefferson Engineering: 122 Route: US 61 R/W: Job No.: 6S2166 Construction: 1,154 Length: **6.12** MPO: Y Fund Cat: Taking Care Of System AC-State: **923** State: **353** Local: 0 0 FFOS: 0 Award Winter 10 Sec Cat: Preventative Maint Anticipated Fed Cat: S.T.P. Payments: 0 Date: Relocate Scenic Drive to provide two lanes in each direction and widen McNutt Street (Rte. County: Jefferson Engineering: 200 200 546 0 61 Spur) between Rte. 61/67 and I-55. Cost share project with the City of Herculaneum. SP 61 Route: Maximum cost share funds \$4 million. R/W: 2,000 Job No.: 6S2262 Length: **0.55** MPO: Y Construction: 6,710 AC-State: 2,385 State: 2,946 Local: 4,325 Fund Cat: Major Projects & Emerging Needs FFOS: 0 2,000 6.325 Award Sec Cat: System Expansion 2012 Anticipated Fed Cat: S.T.P. 0 0 Payments: 0 Date: Add left-turn lanes at Pioneer/Highland Baptist Church Road. County: Jefferson 42 0 0 0 Engineering: Route: RT A R/W: Job No.: 6S2095 Construction: 357 Length: **0.20** MPO: Y Fund Cat: Safety Fed: 321 State: 78 Local: 0 0 O FFOS: 0 Award Sec Cat: Urban Safety Fall 09 Anticipated Fed Cat: Safety Date: Payments: Resurfacing and upgrade shoulders from Rte. 21 to Collins Avenue and turn lane County: Jefferson 0 0 Engineering: 320 improvements at Frontier Road. RT A Route: R/W: Job No.: 6S2121 MPO: Y Construction: 4,375 0 0 Length: 9.19 Fund Cat: Taking Care Of System AC-State: 3,500 State: 1,195 Local: 0 FFOS: 0 0 0 Award Sec Cat: Preventative Maint Fall 09 Anticipated Fed Cat: S.T.P. 0 Payments: 0 0 0 Date: Resurface from Rte. 30 to Rte. 21. County: Jefferson 0 0 Engineering: 58 Route: RT B R/W: 0 0 Job No.: 6L1100B Construction: 632 Length: 11.24 MPO: Y Fund Cat: Taking Care Of System 0 State: 690 Fed: Local: FFOS: 0 0 0 Award

Anticipated Fed Cat: State

Winter 10

Date:

Jun-26-2009 Section 4 - 6 District 6 TMA Dollars in Thousands

Payments:

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Jun-26-2009 Section 4 - 7 District 6 TMA **Dollars in Thousands** 

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Replace culverts from south of Rte. 61 intersection to 5.4 miles south of Rte. AA, and County: Jefferson Engineering: 11 5 47 culvert replacement on Rte. AA. Route: RT TT R/W: 7 0 Job No.: 6S2086 Construction: 608 Length: **6.68** MPO: Y Fund Cat: Taking Care Of System State: 192 Local: 0 0 FFOS: 0 Award Sec Cat: Rehab And Reconst 2012 Anticipated Fed Cat: Bridge Payments: 0 Date: Resurface from Rte. JJ to Rte. E. County: Jefferson Engineering: 45 0 0 0 Route: RT V R/W: Job No.: 6L1000D Length: 8.04 MPO: Y Construction: 585 0 0 Fund Cat: Taking Care Of System Fed: **0** State: 630 Local: 0 FFOS: 0 0 Award Sec Cat: Low Type Resurfacing Winter 10 Anticipated Fed Cat: State 0 Date: Payments: 0 0 0 Provide traffic signal interconnect and networking system on Rte. 21 at Rte. B and Rte. A. County: Jefferson 80 0 0 0 Engineering: Rte. 61/67 from Rte. 61 to Meyer Road and Rte. Z from I-55 to Rte. 61/67. Maximum Route: Various CMAO funds - \$858,200. R/W: Job No.: 6P2261 Length: **0.00** Construction: 875 MPO: Y Fund Cat: Major Projects & Emerging Needs 700 State: 255 Fed: Local: 0 O FFOS: 700 Award Fall 09 Anticipated Fed Cat: C.M.A.Q. Sec Cat: Systems Operations Date: Payments: Right of way acquisition for resurfacing and shoulder upgrades on Rte. W from 0.4 mile County: Jefferson 0 Engineering: 150 57 0 north of Rte. 30 to Rte. FF/109 and on Rte. 109 from Rte. W and Rte. FF to north of RT W Route: Legends Parkway, realign curve at LaFarge Rd and add a southbound left turn-lane at R/W: 725 Twin Rivers Rd. Job No.: 6S2207 Construction: 0 0 0 Length: **7.65** MPO: Y Fund Cat: Taking Care Of System AC-State: 932 Local: 0 State: FFOS: 0 0 Award Sec Cat: Rehab And Reconst Future Anticipated Fed Cat: S.T.P. 0 0 Payments: 0 0 Date: Replace bridges over Ditch Creek and Maupin Creek (two disconnected sections). Project County: Jefferson 0 0 Engineering: 158 involves bridges R0415 and R0416. Route: RT WW R/W: 0 Job No.: 6S1964 Construction: 1,434 Length: 1.21 MPO: Y Fund Cat: Taking Care Of System 0 Fed: 1,147 State: **445** Local: FFOS: 0 0 0 Award Sec Cat: Rehab And Reconst Winter 10 Anticipated Fed Cat: Bridge Payments:

Date:

Jun-26-2009 Section 4 - 8 District 6 TMA **Dollars in Thousands** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





Sec Cat: System Expansion

Sec Cat: System Expansion

Fund Cat: Taking Care Of System

Sec Cat: Rehab And Reconst

Fund Cat: Major Projects & Emerging Needs

County: St. Charles

Job No.: 6U1028O

County: St. Charles

Route: MO 370

Job No.: 6P1943

Length: 0.44

Length: **0.90** 

Route:

364

#### 2010-2014 Highway and Bridge Construction Schedule

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

0

0

0

0

0

0

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

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40

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104

1,490

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STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Bridge rehabilitation on Rte. Y over Dry Creek and Rte. V over Joachim Creek. Funded by County: Jefferson Engineering: 144 GARVEE. Project involves bridges A2569 and A2274. Part of the Safe and Sound Route: RT Y program. R/W: Job No.: 6B0801G Construction: 983 Length: 0.04 MPO: Y AC-State: Fund Cat: Taking Care Of System **786** State: 0 0 FFOS: 983 Award S Sec Cat: Rehab And Reconst Spring 10 Anticipated Fed Cat: Bridge Payments: 0 Date: 0 U N Right of way acquisition for grading, drainage, paving, bridges and interchange for Page County: St. Charles Engineering: 20 0 0 Avenue extension from McCluer Road to 0.4 mile west of Rte. 94 at Rte. N. Project involves Route: 364 new bridges. R/W: 500 Job No.: 6U1028C Length: 3.90 MPO: Y Construction: 0 0 AC-State: 0 Fund Cat: Major Projects & Emerging Needs 0 State: **520** Local: FFOS: 0 0 Award Sec Cat: System Expansion **Future** Anticipated Fed Cat: N.H.S. 0 0 Payments: 0 Date: Extend Page Ave, from Rte, 94 (0.3 mile west of Harvester) to 0.6 mile east of Central County: St. Charles 0 0 0 Engineering: 1.545 School Rd. at Woodstream. \$245,000 '08 Appropriation. \*Economic Recovery project\* Route: 364 R/W: Job No.: 6U1028P Length: **0.30** Construction: 19,000 MPO: Y Fund Cat: Amendment 3

Anticipated Fed Cat: S.T.P.

Anticipated Fed Cat: S.T.P.

Anticipated Fed Cat: S.T.P.

Rehabilitate bridges 0.3 mile east of I-70 over the Norfolk and Western Railroad, Project

AC-State:

Extend Page Ave. from 0.6 mile east of Central School Road at Woodstream to 0.3 mile

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Summer 09

Summer 09

Summer 10

involves bridges A5095, A5096, and A5097.

west of Central School Road. \*Economic Recovery Project\*

Award

MPO: Y

Award

MPO: Y

Award

Date:

Date:

Date:

District 6 Jun-26-2009 Section 4 - 9 TMA **Dollars in Thousands** 

**1,192** State: **442** Local:





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Jun-26-2009 Section 4 - 10 District 6 TMA Dollars in Thousands

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2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Widen and realign Rte. N to raise out of the flood plain from 0.15 mile west of Eagle Hill County: St. Charles Engineering: 5 138 Lane to 0.15 mile east of Eagle Hill Lane. Cost share project with City of Cottleville. Route: RT N R/W: 0 Job No.: 6S1952 Construction: 1,998 Length: **0.30** MPO: Y 1.508 State: 143 Local: 490 Fund Cat: Major Projects & Emerging Needs AC-State: 0 0 FFOS: 0 1,940 Award Anticipated Fed Cat: S.T.P. Sec Cat: Safety 2011 Payments: 0 Date: Widen and realign Rte. N from Meadowlake Drive to Dardenne Farms Drive. County: St. Charles Engineering: 25 69 0 0 Route: RT N R/W: 200 Job No.: 6S1988 Length: **0.40** MPO: Y Construction: 0 885 796 State: 383 0 Fund Cat: Safety Fed: Local: FFOS: 0 0 Award Sec Cat: Safety 2011 Anticipated Fed Cat: Safety 0 0 Payments: 0 Date: ITS operation and expansion on Rte. 100 from Rte. 109 to McKnight Road and Rte. M to County: St. Louis 1 20 150 100 268 Engineering: South Point Road and Rte. 50 from Rte. 44 to Rte. 47 East. Route: MO 100 R/W: Job No.: 6Q2246 Construction: 0 3,568 Length: 26.98 MPO: Y Fund Cat: Taking Care Of System AC-State: **2,854** State: **1,253** Local: 0 0 O FFOS: Award Sec Cat: Systems Operations 2014 Anticipated Fed Cat: S.T.P. Date: Payments: Right of way for resurfacing and pavement improvements from Rte. 61 (Lindbergh Blvd.) County: St. Louis 0 Engineering: 50 0 to Big Bend Blvd. MO 100 Route: R/W: 735 Job No.: 6S1718 Construction: 0 0 0 Length: 4.86 MPO: Y **785** Local: Fund Cat: Taking Care Of System AC-State: 0 State: FFOS: 0 0 0 Award Sec Cat: Rehab And Reconst **Future** Anticipated Fed Cat: N.H.S. 0 0 Payments: 0 0 Date: Resurfacing and pavement improvements from Rte. 141 to Westglen Farms Drive. County: St. Louis 20 711 0 Engineering: 50 Route: MO 100 R/W: 500 0 0 Job No.: 6S2085 Construction: 10,766 Length: 5.91 MPO: Y Fund Cat: Taking Care Of System AC-State: 8,613 State: 3,434 Local: FFOS: 0 0 0 Award Sec Cat: Rehab And Reconst 2012 Anticipated Fed Cat: N.H.S. O Payments: Date:

Jun-26-2009 Section 4 - 12 District 6 TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





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Construction contigency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and RWW incidentals.    County: St. Louis
No. Inflation is applied to the Funding From Other Sources (FFOS) or Payments.   7/20012   7/20101   7/2
Country   St. Louis   Pavement treatment from west of Mason Road to Rte. J.J.   Engineering:   165   0   0   0   0   0   0   0   0   0
Route: MO 100   Route: MO 10
Sec Cat:   State
Length: 2.12   MPO: Y
Find Cat: Taking Care Of System
See Cat:   Rehab And Reconst   Date:   Winter 10   Anticipated Fed Cat:   S.T.P.   FIT IT   Payments:   0   0   0   0   0
County: St. Louis Improve signal and lighting at New Ballwin Road.  Route: MO 100 Job No.: 682183 Length: 0.10 MPO: Y Fund Cat: Taking Care Of System Sec Cat: Systems Operations  Replace bridge south of Woods Road. Project involves bridge Z0773.  Route: MO 109 Job No.: 681975 Length: 0.12 MPO: Y  Route: MO 109 Sec Cat: Rehab And Reconst  MO 109 Sec Cat: Rehab And Reconst  Award Date: St. Louis  Replace bridge south of Woods Road. Project involves bridge Z0773.  Route: MO 109 Sec Cat: Rehab And Reconst  Award Date: St. Louis  Replace bridge south of Woods Road. Project involves bridge Z0773.  Route: MO 109 Sec Cat: Rehab And Reconst  Award Date: St. Louis Sec Cat: Systems Operations  Replace bridge south of Woods Road. Project involves bridge Z0773.  Route: MO 109 Sec Cat: Rehab And Reconst  Award Date: St. Louis Sec Cat: Systems Operations  Replace bridge south of Woods Road. Project involves bridge Z0773.  Route: MO 109 Sec Cat: Rehab And Reconst  Award Date: St. Louis Sec Cat: Systems Operations  Route: MO 109 Sec Cat: Rehab And Reconst  Award Date: St. Louis Sec Cat: Rehab And Reconst  Award Date: Winter 10 Anticipated Fed Cat: Bridge  Payments: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Route: MO 100 Job No.: 6S2183  Length: 0.10 MPO: Y  AC-State: 175 State: 66 Local: 0  Sec Cat: Systems Operations  Award Date: Spring 10 Anticipated Fed Cat: S.T.P.  Country: St. Louis  Replace bridge south of Woods Road. Project involves bridge Z0773.  Length: 0.12 MPO: Y  Fund Cat: Taking Care Of System  Fed: 519 State: 195 Local: 0  Sec Cat: Bridge  Fed: 519 State: 195 Local: 0  FFOS: 215 0 0 0  Country: St. Louis  Replace bridge south of Woods Road. Project involves bridge Z0773.  Engineering: 65 0 0 0  R/W: 0 0 0 0  Construction: 649 0 0 0  FFOS: Donstruction: 649 0 0 0  Construction: 649 0 0 0  Construction: 649 0 0 0  Country: St. Louis  Replace Of System  Fed: 519 State: 195 Local: 0  FFOS: Donstruction: 649 0 0 0  FFOS: Donstruction: 649 0 0 0  FFOS: Donstruction: 649 0 0 0  Country: St. Louis  From Cat: Taking Care Of System  Fed: 519 State: 195 Local: 0  FFOS: Donstruction: 649 0 0 0  FFOS: Donstruction: 6
See Cat:   Systems Operations   Award Date:   Spring 10   Anticipated Fed Cat:   S.T.P.   State:   175   Stat
Length: 0.10   MPO: Y   Construction: 219   0   0   0
Fund Cat: Taking Care Of System  Ac-State: 175 State: 66 Local: 0 FFOS: 215 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Sec Cat:   Systems Operations   Date:   Spring 10   Anticipated Fed Cat:   S.T.P.   Payments:   Date:   Payments:   Date:   Payments:   Date:   Date:   Date:   Payments:   Date:
County: St. Louis Replace bridge south of Woods Road. Project involves bridge Z0773.  Route: MO 109 Job No.: 681975 Length: 0.12 MPO: Y  Fund Cat: Taking Care Of System  Fed: 519 State: 195 Local: 0  Fros: Payments: 0 0 0 0 0  R/W: 0 0 0 0  County: St. Louis  Replace bridge south of Woods Road. Project involves bridge Z0773.  Engineering: 65 0 0 0 0  R/W: 0 0 0 0  Construction: 649 0 0 0  Fros: Fros: 0 0 0 0  Construction: 649 0 0 0  Fros: 0 0 0 0  Construction: 649 0 0 0  Construction: 649 0 0 0 0  Engineering: 65 0 0 0 0  Construction: 649 0 0 0 0  Engineering: 65 0 0 0 0  Construction: 649 0 0 0 0  Engineering: 65 0 0 0 0  Construction: 649 0 0 0 0  Construction: 649 0 0 0 0  Engineering: 49 0 0 0 0
Route: MO 109  Job No.: 6S1975  Length: 0.12 MPO: Y Construction: 649 0 0 0  Fund Cat: Taking Care Of System Fed: 519 State: 195 Local: 0 FFOS: 0 0 0 0  Sec Cat: Rehab And Reconst Award Date: Winter 10 Anticipated Fed Cat: Bridge Payments: 0 0 0 0  County: St. Louis Provide traffic signal interconnect and networking system from Gravois Bluffs Road to Engineering: 49 0 0 0
Sec Cat:   Rehab And Reconst   Award   Date:   Winter 10   Anticipated Fed Cat:   Bridge   St. Louis   Louis   Provide traffic signal interconnect and networking system from Gravois Bluffs Road to   Engineering:   49   0   0   0   0   0   0   0   0   0
Length: 0.12 MPO: Y  Fund Cat: Taking Care Of System  Fed: 519 State: 195 Local: 0  Sec Cat: Rehab And Reconst  Award Date: Winter 10 Anticipated Fed Cat: Bridge  County: St. Louis  Provide traffic signal interconnect and networking system from Gravois Bluffs Road to  Arread Church Road Maximum CMAO funds \$452,000  County: St. Louis  Construction: 649 0 0 0 0  FFOS: 0 0 0 0 0  Payments: 0 0 0 0 0  Engineering: 49 0 0 0
Fund Cat: Taking Care Of System  Fed: 519 State: 195 Local: 0  FFOS: 0 0 0 0 0  Sec Cat: Rehab And Reconst Date: Winter 10 Anticipated Fed Cat: Bridge  County: St. Louis  Provide traffic signal interconnect and networking system from Gravois Bluffs Road to Engineering: 49 0 0 0
Sec Cat: Rehab And Reconst Date: Winter 10 Anticipated Fed Cat: Bridge Payments: 0 0 0 0 0  County: St. Louis Provide traffic signal interconnect and networking system from Gravois Bluffs Road to Engineering: 49 0 0 0
County: St. Louis  Provide traffic signal interconnect and networking system from Gravois Bluffs Road to  Arread Church Road Maximum CMAO funds \$452,000  Engineering: 49 0 0 0
Arnold Church Dood Maximum CMAO funds \$452,000
Route: MO 1/1 Artibid Charlet Road, Waximum CWAQ Tunds - \$452,000.
$oldsymbol{I} = oldsymbol{R}/\mathbf{W} \cdot oldsymbol{I} = oldsymbol{0} = oldsymbol{0} = oldsymbol{0} = oldsymbol{0}$
Job No.: 6P2259
Length: 5.85 MPO: Y  Construction: 658 0 0 0  Find Cat Tables Conv Of Scatters
Fund Cat: Taking Care Of System  Fed: 452 State: 255 Local: 0  FFOS: 452 0 0 0
Sec Cat: Systems Operations  Award Date:  Fall 09  Anticipated Fed Cat: C.M.A.Q.  Payments:  0 0 0 0
County: St. Louis Provide ITS devices from north of I-64 to Rte. 61/67. CMAQ funds - \$35,000. Engineering: 72 0 0 0
Route: MO 141  R/W: 0 0 0 0
Job No.: 6Q2037
Length: 18.85 MPO: Y  Construction: 977 0 0 0
Fund Cat: Taking Care Of System  AC-State: 782 State: 267 Local: 0 FFOS: 35 0 0
Sec Cat: Systems Operations Award Date: Fall 09 Anticipated Fed Cat: S.T.P. Payments: 0 0 0 0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-26-2009 Section 4 - 13 District 6 TMA Dollars in Thousands





2217 St. Marys Blvd.

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Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

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Construction contigency applied to construction contigency applied to confere the conference of the co		•	1 0	n nrogram	1 vears 2 3 4 and 5		STATE F	ISCAL YE	AR PROJE	CT BUDG	ETING
No inflation is applied to the Funding	g From Öther	r Sources (FFC	·	r program	1 years 2, 3, 1, and 3.		7/2009-	7/2010-	7/2011-	7/2012-	7/2013-
Engineering includes PE costs, CE co							6/2010	6/2011	6/2012	6/2013	6/2014
County: St. Louis			141 from Rte. 40 to Rte. 340, (Ol Rte. 141 from Rte. 340 (Olive Bl	,	•	Engineering:	7,417	0	0	0	0
Route: MO 141			EA-LU and \$245K '08 earmarks			R/W:	0	0	0	0	0
Job No.: <b>6U0807</b> Length: <b>2.71</b>	мро: у	Anic	il, saisi, 📲	P	andy Gal	Construction:	53,791	0	0	0	0
Fund Cat: Amendment 3	Amer	rdmai	Fed: <b>53,791</b>	State:	: 7,417 Local: 0	FFOS:	52,517	0	0	0	0
Sec Cat: System Expansion	Award Date:	Winter 10	Anticipated Fed Cat: S.T.P.		Federal Oversight	Payments:	0	0	0	0	0
County: St. Louis	Grading f	or utility reloc	ations at Rte. 340. *Economic Re	covery Pr	oject*	Engineering:	28	0	0	0	
Route: MO 141						R/W:	0	0	0	0	0
Job No.: <b>6U0807E</b>						K/W:	U	U	U	U	U
Length: <b>0.50</b>	MPO: Y			$\equiv R$	eadyto <b>Go!</b>	Construction:	412	0	0	0	0
Fund Cat: Major Projects & Emergi	Ü		Fed: <b>330</b>	State:	110 Local: 0	FFOS:	412	0	0	0	0
Sec Cat: System Expansion	Award Date:	Summer 09	Anticipated Fed Cat: S.T.P.			Payments:	0	0	0	0	0
County: St. Louis		O, 1	g steel girders and 8 bridges from A2926, A2927, A2984, A2985, A		•	Engineering:	35	247	0	0	0
Route: <b>IS 170</b> Job No.: <b>6I1924</b>			,,,	, ,	,	R/W:	0	0	0	0	0
Length: <b>2.36</b>	MPO: Y					Construction:	0	2,579	0	0	0
Fund Cat: Taking Care Of System			AC-State:	2,063	State: <b>798</b> Local: <b>0</b>	FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint	Award	2011	Anticipated Fed Cat: S.T.P.		Federal		0	0	0	0	0
	Date:				Oversight	Payments:	U	U	<u> </u>	U	
County: St. Louis			from Nyflot to Scudder Road. Pro 2985, A2986, A2987, A2991, A29	•	9	Engineering:	66	327	0	0	0
Route: <b>IS 170</b> Job No.: <b>6I1954</b>	,	, ,		,		R/W:	0	0	0	0	0
Length: <b>2.35</b>	MPO: Y					Construction:	0	3,164	0	0	0
Fund Cat: Taking Care Of System			Fed: <b>2,531</b>	State:	1,026 Local: 0	FFOS:	0	0	0	0	
Sec Cat: Rehab And Reconst	Award Date:	2011	Anticipated Fed Cat: <b>Bridge</b>		Federal Oversight	Payments:	0	0	0	0	0
County: St. Louis	Bridge im	provements at	the Delmar Boulevard overpass.	,	<u> </u>	Engineering:	160	230	0	0	
Route: IS 170								0	0	0	<b>.</b>
Job No.: <b>6I2251</b>						R/W:	0		Ů	-	U
Length: 0.30	MPO: Y			• • • •	a	Construction:	0	2,774	0	0	0
Fund Cat: Taking Care Of System	A 1		AC-State:	2,219	State: 945 Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date:	2011	Anticipated Fed Cat: S.T.P.		Federal Oversight	Payments:	0	0	0	0	0
						•					

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd.

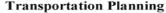
P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigoney applied to co	struction cost in the year the project is awarded.			,	(5.0)	
g v 11	nnually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.		FISCAL YE.			
No inflation is applied to the Funding Engineering includes PE costs, CE co	From Other Sources (FFOS) or Payments.	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
County: St. Louis	Signal and lighting reconstruction at Pennridge Drive, Hanley Road, McKibbon Road.  Engineerin	g: 59	0	0	0	0
Route: MO 180						
Job No.: <b>6S2214</b>	R/	V: 0	0	0	0	0
Length: <b>0.30</b>	MPO: Y Construction	n: 543	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 434 State: 168 Local: 0 FFC	S: 532	0	0	0	0
Sec Cat: Systems Operations	Award Date: Spring 10 Anticipated Fed Cat: S.T.P. Paymer	ts: 0	0	0	0	0
County: St. Louis	Provide traffic signal interconnect and networking system on Rte. 21 from Baptist Church Road to Rte. 141, Rte. 61 from I-55 to Mehl Avenue and Rte. 50 from Rte. 61/67 to	g: <b>78</b>	0	0	0	0
Route: MO 21	Barracksview Road. Maximum CMAQ funds - \$972,000.	V: 0	0	0	0	0
Job No.: <b>6P2257</b>						
Length: 10.29	MPO: Y  Construction	n: 934	0	0	0	
Fund Cat: Major Projects & Emergi	FFC	S: 747	0	0	0	0
Sec Cat: Systems Operations	Award Date: Fall 09 Anticipated Fed Cat: C.M.A.Q. Paymer	ts: 0	0	0	0	0
County: St. Louis	Pavement treatment from St. Louis City limits to Bayless Avenue.  Engineering	g: <b>68</b>	0	0	0	0
Route: MO 267	R/	V: 0	0	0	0	0
Job No.: <b>6S2105</b> Length: <b>0.53</b>	MPO: Y Construction	n: <b>693</b>	0	0	0	0
Fund Cat: Taking Care Of System	AC State: 554 State: 207 Local: 0					
Sec Cat: Rehab And Reconst	Award Winter 10 Anticipated Fed Cat: S.T.P.		0	0	0	0
See Cat. Renas And Reconst	Date:	ts: 0	0	0	0	0
County: St. Louis	Bridge rehabilitation on south outer road I-270 over Coldwater Creek. Funded by GARVEE. Project involves bridge A0210. Part of the Safe and Sound program.  Engineering	g: 1	1	60	0	0
Route: <b>OR 270</b>	R/	V: 0	0	0	0	0
Job No.: <b>6B0801K</b> Length: <b>0.02</b>	MPO: Y Construction	n: 0	0	441	0	0
Fund Cat: Taking Care Of System	AC State: 352 State: 150 Local: 0					
	Award 2012 Anticipated Fed Cat: Bridge		0	416	0	U
Sec Cat: Rehab And Reconst	Date: 2012 Anticipated Fed Cat: Bridge SOUND Paymen	ts: 0	0	0	0	0
County: St. Louis	Replace bridge and rebuild interchange at Dorsett Road. Cost-share project: St. Louis Co \$5.1 million, Dept. of Econ. Dev \$7 million, City of Maryland Heights- \$6.1 million,	g: <b>961</b>	0	0	0	0
Route: IS 270	MoDOT Econ. Dev \$7.88 million and SAFETEA-LU below the line earmark- \$1.44	V: 0	0	0	0	0
Job No.: <b>6I1830B</b>	million MO093.	n: 14 255	Δ	0	0	0
Length: 0.40	MPO: Y  Construction  Construction		0			U
Fund Cat: Major Projects & Emergi	Award	S: 12,128	2,127	0	0	0
Sec Cat: System Expansion	Date: Summer 09 Anticipated Fed Cat: Earmark Oversight Paymer	ts: 0	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-26-2009 **Section 4 - 15** District 6 TMA **Dollars in Thousands** 





2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Rehabilitate bridges at the I-64 directional interchange. Project involves bridges A4581, County: St. Louis Engineering: 342 0 A4580, A4650, A4651, A4652, A4653, A4654, and A4657. Route: **IS 270** R/W: Job No.: 6I1885 Length: **0.39** MPO: Y Construction: 4,377 Fund Cat: Taking Care Of System Fed: 3,502 State: **1,217** Local: 0 0 FFOS: 0 Federal Award Sec Cat: Rehab And Reconst Winter 10 Anticipated Fed Cat: Bridge Payments: 0 Oversight Date: Replace bridge at I-270 and Rte. N interchange. Project involves bridge L0745. County: St. Louis Engineering: 20 100 150 971 Route: IS 270 R/W: 0 Job No.: 6I1896 Length: 0.11 MPO: Y Construction: 0 0 0 12,606 Fund Cat: Taking Care Of System Fed: 11,078 State: 2,769 Local: FFOS: 0 0 0 Award Federal Sec Cat: Rehab And Reconst 2013 Anticipated Fed Cat: Bridge 0 0 Date: Oversight Payments: 0 Rehabilitate bridge decks over Rott Road and I-44. Project involves bridges A1026 and County: St. Louis 292 0 0 0 Engineering: A1006. Route: **IS 270** R/W: Job No.: 6I1965 Length: **0.48** MPO: Y Construction: 3,377 Fund Cat: Taking Care Of System AC-State: 2.702 State: 967 Local: 0 O FFOS: 0 Federal Award Sec Cat: Rehab And Reconst Winter 10 Anticipated Fed Cat: S.T.P. Date: Oversight Payments: Rehabilitate bridge over Marine Avenue. Project involves bridge A1487. County: St. Louis 0 Engineering: 85 0 IS 270 Route: R/W: Job No.: 6I1978 Length: 0.10 MPO: Y Construction: 1,167 0 0 Fund Cat: Taking Care Of System AC-State: **934** State: **318** Local: FFOS: 0 0 0 Federal Award Sec Cat: Rehab And Reconst Summer 09 Anticipated Fed Cat: S.T.P. 0 Payments: 0 0 0 Date: Oversight Pavement treatment from north of I-44 to Clayton Road. County: St. Louis 0 0 Engineering: 145 IS 270 Route: R/W: 0 Job No.: 6I2010 Length: 4.60 MPO: Y Construction: 1,746 Fund Cat: Statewide Interstate And Major Bridge AC-State: **1,571** State: **320** Local: FFOS: 0 O 0 0 Federal Award Sec Cat: Preventative Maint Winter 10 Anticipated Fed Cat: I/M 0 Date: Oversight Payments:

Jun-26-2009 Section 4 - 16 District 6 TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Pavement treatment from Clayton Road to I-70. County: St. Louis Engineering: 75 488 Route: **IS 270** R/W: 0 Job No.: 6I2010B MPO: Y Construction: 5,068 Length: **8.41** AC-State: **4,561** State: **1,070** Fund Cat: Statewide Interstate And Major Bridge Local: 0 0 FFOS: 0 Award Federal Sec Cat: Preventative Maint 2011 Anticipated Fed Cat: I/M Oversight Payments: 0 Date: Pavement treatment at I-270 and I-70 ramps. County: St. Louis Engineering: 5 37 0 0 Route: IS 270 R/W: Job No.: 6I2082 Construction: Length: **0.49** MPO: Y 0 410 O Fund Cat: Taking Care Of System AC-State: 83 Local: 0 369 State: FFOS: 0 0 Award Sec Cat: Rehab And Reconst 2011 Anticipated Fed Cat: I/M 0 0 Payments: 0 Date: Improve traffic control at on-ramp intersections on north outer roads at West Florissant County: St. Louis 63 0 0 0 Engineering: Road, New Halls Ferry Road, Florissant Road, Graham Road and Bellefontaine Road. OR 270 Route: R/W: Job No.: 6I2096 Construction: 646 Length: **0.44** MPO: Y Fund Cat: Safety 581 State: 128 Fed: Local: 0 O FFOS: 0 Award Sec Cat: Urban Safety Spring 10 Anticipated Fed Cat: Safety Date: Payments: Pavement treatment on I-270 from east of I-170 to west of I-170 and west of Lilac to east of County: St. Louis 0 Engineering: 5 77 0 Bellefontaine Road and I-70 from west of Union to east of Kingshighway. IS 270 Route: R/W: Job No.: 6I2130 Construction: 0 710 0 0 Length: 1.87 MPO: Y 153 Local: Fund Cat: Statewide Interstate And Major Bridge AC-State: **639** State: FFOS: 0 0 0 Award Sec Cat: Preventative Maint 2011 Anticipated Fed Cat: I/M 0 0 Payments: 0 0 Date: Add a right turn lane at the intersection of northbound I-270 and eastbound Rte. 180. County: St. Louis 0 0 Engineering: 36 Maximum CMAQ funding - \$253,600. Route: IS 270 R/W: 0 Job No.: 6I2252 Construction: 385 Length: **0.50** MPO: Y Fund Cat: Major Projects & Emerging Needs State: 167 Local: FFOS: 0 0 254 Award Sec Cat: Systems Operations Summer 09 Anticipated Fed Cat: C.M.A.Q. 0 Payments: Date:

Jun-26-2009 Section 4 - 17 District 6 TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Safety improvement at Clayton Road. County: St. Louis Engineering: 19 Route: OR 270 R/W: Job No.: 6S2182 Construction: 61 Length: **0.10** MPO: Y Fund Cat: Taking Care Of System AC-State: **49** State: 31 Local: 0 0 FFOS: 60 Award Sec Cat: Systems Operations Spring 10 Anticipated Fed Cat: S.T.P. Payments: 0 Date: Add left turn lane for dual westbound lanes on Rte. 30, add left turn lane for dual County: St. Louis Engineering: 132 0 0 0 northbound lanes on Rte. 21, and add right turn lane on eastbound Rte. 30. Maximum Route: MO 30 CMAO funds - \$2.52 million. R/W: Job No.: 6S2054 Length: **0.22** MPO: Y Construction: 1,637 0 0 Fund Cat: Major Projects & Emerging Needs Fed: 1,310 State: 459 Local: FFOS: 0 1.310 Award Sec Cat: Systems Operations Fall 09 Anticipated Fed Cat: C.M.A.Q. 0 0 Payments: 0 0 Date: Resurfacing between Rte. 340 and Lindbergh Boulevard on Old Olive Street Road. County: St. Louis 168 0 0 0 Engineering: OR 340 Route: R/W: 10 Job No.: 6S1983 Construction: 1,390 Length: 0.09 MPO: Y Fund Cat: Taking Care Of System AC-State: **1,112** State: **456** Local: 0 O FFOS: 0 Award Sec Cat: Rehab And Reconst Winter 10 Anticipated Fed Cat: S.T.P. Date: Payments: Replace lighting facilities at Rte. 67. County: St. Louis 0 Engineering: 27 0 MO 340 Route: R/W: Job No.: 6S2176 Construction: 390 0 0 Length: **0.00** MPO: Y Fund Cat: Taking Care Of System AC-State: **312** State: **105** Local: FFOS: 0 0 0 Award Sec Cat: Systems Operations Winter 10 Anticipated Fed Cat: S.T.P. 0 Payments: 0 0 0 Date: Grading, paving and bridges from Bennington Road to I-270. Add lanes and reconstruct County: St. Louis 0 0 Engineering: 1,501 westbound Rte. D ramps at I-270. Project involves new bridges. Amendment 3 new major MO 364 Route: project. R/W: 0 Job No.: 6U1045B Length: **0.48** Construction: 22,644 Fund Cat: Amendment 3 AC-State: 19,316 State: 4,829 Local: 0 FFOS: 0 0 n Federal Sec Cat: System Expansion Anticipated Fed Cat: S.T.P. Summer 09 Date: Oversight Payments:

Jun-26-2009 Section 4 - 18 District 6 TMA Dollars in Thousands

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Jun-26-2009 Section 4 - 19 District 6 TMA **Dollars in Thousands** 

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Jun-26-2009 Section 4 - 21 District 6 TMA Dollars in Thousands

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Restripe existing roadway back to 4 lanes in each direction and resurface pavement from County: St. Louis Engineering: 583 the Meramec River to I-55. Route: IS 44 R/W: Job No.: 6I2009 Length: 13.62 MPO: Y Construction: 7,689 AC-State: Fund Cat: Statewide Interstate And Major Bridge **6,920** State: **1,352** Local: 0 0 FFOS: 0 Award Federal Sec Cat: Rehab And Reconst Fall 09 Anticipated Fed Cat: I/M Payments: 0 Date: Oversight Bridge rehabilitation from Mraz overpass to Rte. 141. Project included bridges A3638, County: St. Louis Engineering: 199 0 0 0 A3856, A0775, and A3998. IS 44 Route: R/W: Job No.: 6I2168 Length: 2.42 MPO: Y Construction: 1,734 0 0 Fund Cat: Taking Care Of System Fed: 1,387 **546** Local: State: FFOS: 0 Federal Award Sec Cat: Preventative Maint Winter 10 Anticipated Fed Cat: Bridge 0 Date: Oversight Payments: 0 0 0 Expand existing park and ride facility at Rte. 141. Maximum CMAO funds \$160,000. County: St. Louis 18 0 0 0 Engineering: OR 44 Route: R/W: Job No.: 6I2253 Construction: 227 Length: **0.09** MPO: Y Fund Cat: Major Projects & Emerging Needs 160 State: 85 Local: 0 Fed: 0 O FFOS: 160 Award Sec Cat: Systems Operations Summer 09 Anticipated Fed Cat: C.M.A.Q. Date: Payments: ITS operation and expansion from Allenton Road/Six Flags exit to Rte. 50. County: St. Louis Engineering: 20 150 100 268 IS 44 Route: R/W: 0 Job No.: 6Q2039 Length: 14.43 MPO: Y Construction: 0 3,464 Fund Cat: Taking Care Of System AC-State: 2,771 State: 1,231 Local: 0 FFOS: 0 0 0 Federal Award 2013 Sec Cat: Systems Operations Anticipated Fed Cat: S.T.P. 0 0 Payments: 0 0 Oversight Date: Pavement treatment from Rte. 21 to Mehl. County: St. Louis 0 Engineering: 121 Route: US 61 R/W: 0 Job No.: 6S2165 Construction: 1,134 Length: 2.78 MPO: Y **348** Local: Fund Cat: Taking Care Of System AC-State: **907** State: FFOS: 0 O 0 0 Award Sec Cat: Preventative Maint Winter 10 Anticipated Fed Cat: S.T.P. Payments: Date:

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Jun-26-2009 Section 4 - 24 District 6 TMA Dollars in Thousands

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	nnually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  From Other Sources (FFOS) or Payments.	7/2009		7/2011-	7/2012-	7/2013-
Engineering includes PE costs, CE co		6/201	6/2011	6/2012	6/2013	6/2014
County: St. Louis City	Roadway improvements from south of the Poplar Street Bridge to the I-44/I-55  Engir	neering: 12	9 0	0	0	0
Route: IS 55	interchange.		) 0	0	0	0
Job No.: <b>6I2080</b>	KOADS	K/W:	, u	ŭ	U	U
Length: 1.63		ruction: 1,14	7 0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,032 State: 244 Local: 0	FFOS:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Winter 10 Anticipated Fed Cat: I/M Federal Oversight Page 1	ments:	0	0	0	0
County: St. Louis City	Replace lighting on double deck structure and Poplar Street Bridge from east of  Engir	eering: 5	50	686	0	0
Route: IS 64	Kingshighway to Poplar Street Bridge. Project involves bridges A15017, A15172 and A15231.	R/W:	0	0	0	0
Job No.: <b>610985</b>			,	-		
Length: 3.52		ruction:	0	10,622	0	0
Fund Cat: Taking Care Of System	AC-State: 9,560 State: 1,848 Local: 0	FFOS:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Anticipated Fed Cat: I/M Federal Oversight Page 1	ments:	0	0	0	0
County: St. Louis City	Seismic retrofit and replace drainage system from west of 11th Street to west of 7th Street.  Project involves bridge A15017.	eering: 88	8 0	0	0	0
Route: IS 64	Froject involves bridge Arsor/.	R/W:	0	0	0	0
Job No.: <b>610985J</b>	MDO V			0		
Length: 0.22 Fund Cat: Taking Care Of System	MPO: Y Construction AC-State: 10,425 State: 2,046 Local: 0	ruction: 11,58	3 0	0	0	0
Fund Cat. Taking Care Of System	Award Federal	FFOS:	0	0	0	0
Sec Cat: Rehab And Reconst	Fall 00 Anticipated Fed Cat: I/M	ments:	0	0	0	0
County: St. Louis City	Seismic retrofit work next to General Services Administration federal building between 11th Street and 14th Street. Project involves bridge A15017.	eering: 38	1 0	0	0	0
Route: IS 64	Tith Street and 14th Street. I roject involves bridge A1501/.	R/W:	) 0	0	0	0
Job No.: <b>610985M</b>	NOO V		- 0	0		
Length: 0.16  Event Costs Taking Costs Of System		ruction: <b>4,82</b>	5 0	0	0	0
Fund Cat: Taking Care Of System	,,, 12 State. 90 Zeem. 9	FFOS:	0	0	0	0
Sec Cat: Rehab And Reconst	Fall 10 Anticipated Fed Cate I/M	ments:	0	0	0	0
County: St. Louis City	Seismic retrofit, replace drainage system and bridge maintenance from 20th Street to 21st  Engir	eering: 5	523	0	0	0
Route: IS 64	Street. Includes retrofit at Ramp O. Project involves bridges A15017 and A15231.	R/W:	0	0	0	0
Job No.: <b>6109850</b>				ŭ		
Length: 0.23		ruction:	7,152	0	0	0
Fund Cat: Taking Care Of System	AC-State: 6,437 State: 1,288 Local: 0	FFOS:	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date:  Summer 10 Anticipated Fed Cat: I/M  Oversight  Pay	ments:	0	0	0	0

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Bridge maintenance from 7th Street to 21st Street. 3 disconnected sections - 7th Street to County: St. Louis City Engineering: 618 0 14th Street, 16th Street to 18th Street and 20th Street to 21st Street. Route: IS 64 R/W: Job No.: 610985P Length: 1.22 MPO: Y Construction: 8,568 O AC-State: Fund Cat: Taking Care Of System 7,711 State: 1,475 Local: 0 0 0 FFOS: 0 Federal Award Sec Cat: Rehab And Reconst Winter 10 Anticipated Fed Cat: I/M Payments: 0 Oversight Date: Add ramps and auxiliary lanes at Tower Grove Ave and replace Newstead Ave, Tower County: St. Louis City Engineering: 50 50 50 982 Grove Ave and Taylor Ave bridges from Kingshighway Blvd to Boyle Ave. Cost share Route: IS 64 project with Washington University Medical Center. \$4 million in 2012 and 2013. R/W: 21 Job No.: 6I1248 Length: 0.10 MPO: Y Construction: 0 0 0 16,213 Fund Cat: Major Projects & Emerging Needs AC-State: 9,691 State: 247 Local: 7,428 FFOS: 0 14,837 20 Federal Award Sec Cat: System Expansion 2013 Anticipated Fed Cat: S.T.P. 0 Oversight Payments: 0 0 Date: Replace bridge at Jefferson Avenue. Project involves bridge A0839R. County: St. Louis City 50 521 0 0 Engineering: Route: IS 64 R/W: Job No.: 6I1897 Length: **0.47** MPO: Y Construction: 7,687 Fund Cat: Taking Care Of System Fed: 6,150 State: 2,108 Local: 0 O FFOS: 0 Federal Award Sec Cat: Rehab And Reconst Fall 10 Anticipated Fed Cat: Bridge Date: Oversight Payments: Bridge deck repair and resurface the westbound I-64 off-ramp at 9th Street. Project County: St. Louis City 0 0 Engineering: 209 involves bridge A1516. IS 64 Route: R/W: Job No.: 6I2022 Length: **0.75** MPO: Y Construction: 2,676 0 O Fund Cat: Taking Care Of System **744** Local: Fed: 2,141 State: FFOS: 0 0 0 Federal Award Fall 09 Sec Cat: Preventative Maint Anticipated Fed Cat: **Bridge** 0 Payments: 0 0 0 Oversight Date: Construct new Mississippi River Bridge over Mississippi River. Project let by MoDOT with County: St. Louis City 0 0 Engineering: 16,946 \$213 million in funding from IDOT, a SAFETEA-LU earmark of \$75 million for Missouri Route: IS 70 and a GARVEE loan. R/W: 0 Job No.: 610984 Length: **0.10** MPO: Y Construction: 190,563 0 Fund Cat: Major Projects & Emerging Needs AC-State: 13,557 State: 3,389 Local: 190,563 FFOS: 190,563 0 0 Federal Award Sec Cat: System Expansion Fall 09 Anticipated Fed Cat: Earmark 0 Date: Oversight Payments:

Jun-26-2009 Section 4 - 27 District 6 TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





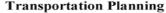
2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Construct new Mississippi River Bridge from North Broadway to the Missouri approach of County: St. Louis City Engineering: 1.374 the Mississippi River. Project let by MoDOT with \$213 million in funding from IDOT, a Route: IS 70 SAFETEA-LU earmark of \$75 million for Missouri and a GARVEE loan. R/W: Job No.: 6I0984B Length: 1.44 MPO: Y Construction: 17,435 O Fund Cat: Major Projects & Emerging Needs AC-State: 15,047 State: 3,762 Local: 0 0 0 FFOS: 17,435 Federal Award Sec Cat: System Expansion Fall 09 Anticipated Fed Cat: Earmark Payments: 0 Date: Oversight Construct new Mississippi River Bridge from the Mississippi River to Rte. 3 in Illinois County: St. Louis City Engineering: 4,580 0 0 (Illinois approach). Project let by MoDOT with \$213 million in funding from IDOT, a Route: IS 70 SAFETEA-LU earmark of \$75 million for Missouri and a GARVEE loan. R/W: Job No.: 610984C Length: 0.10 MPO: Y Construction: 59,902 0 Fund Cat: Major Projects & Emerging Needs AC-State: 33,767 State: 916 Local: 29,799 59,902 0 0 FFOS: Award Federal Sec Cat: System Expansion Winter 10 Anticipated Fed Cat: Earmark 0 Date: Oversight Payments: Bridge improvements on Poplar Street Bridge. Project involves bridge A15007. Cost County: St. Louis City 276 0 0 Engineering: 50 participation project with IDOT. Route: IS 70 R/W: Job No.: 6I1996 Length: **0.77** MPO: Y Construction: 3,390 Fund Cat: Taking Care Of System AC-State: 1,744 State: 326 Local: 1,646 0 O FFOS: 0 1,646 Federal Award Sec Cat: Rehab And Reconst 2011 Anticipated Fed Cat: I/M Date: Oversight Payments: Pavement improvements from I-44/I-55 to Washington Avenue. \*Economic Recovery County: St. Louis City 0 Engineering: 481 0 Project\* OR 70 Route: R/W: Job No.: 6I2092 Construction: 5,000 0 Length: **0.57** MPO: Y Fund Cat: Taking Care Of System FFOS: 5,000 0 0 Award Sec Cat: Rehab And Reconst Summer 09 Anticipated Fed Cat: S.T.P. 0 Payments: 0 Date: Construction of connections from the new Mississippi River Bridge to I-70 west and to St. County: St. Louis City 2,940 0 0 Engineering: 800 Louis City at Cass Avenue. Project funded with a GARVEE loan. Route: IS 70 R/W: 0 Job No.: 6U1086 Length: **0.52** MPO: Y Construction: 46,158 Fund Cat: Major Projects & Emerging Needs AC-State: 44.908 State: 4.990 Local: 0 FFOS: 44,814 0 n Federal Award Sec Cat: System Expansion 2011 Anticipated Fed Cat: I/M Date: Oversight Payments:

Jun-26-2009 Section 4 - 28 District 6 TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





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Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. New bridge over I-70 at Cass Avenue and pavement, drainage, signals, and lighting at County: St. Louis City Engineering: 75 469 Broadway and Cass Avenue intersection. Involves bridge A6426. Project funded with a Route: IS 70 GARVEE loan. R/W: 0 Job No.: 6U1086C Length: **0.52** MPO: Y Construction: 6,979 O 6,281 State: 1,242 Local: 0 AC-State: Fund Cat: Major Projects & Emerging Needs 0 0 FFOS: 0 6,776 Federal Award Sec Cat: System Expansion Fall 10 Anticipated Fed Cat: I/M Payments: 0 Oversight Date: Demolition contract for the Mississippi River Bridge projects from the new MRB to I-70 County: St. Louis City Engineering: 168 0 0 0 west and to St. Louis City at Cass Avenue. Funding from a GARVEE loan. Route: IS 70 R/W: Job No.: 6U1086D Length: 0.52 MPO: Y Construction: 1,726 0 Fund Cat: Major Projects & Emerging Needs AC-State: 1,553 State: 341 Local: FFOS: 0 1,726 Federal Award Sec Cat: System Expansion Spring 10 Anticipated Fed Cat: I/M 0 0 Date: Oversight Payments: 0 0 Rehabilitate bridge at Adelaide Avenue. Project involves bridge A7165. County: St. Louis City 761 0 0 0 Engineering: Route: RT H R/W: Job No.: 6S1972 Construction: 10,813 Length: **0.10** MPO: Y Fund Cat: Taking Care Of System 8,650 2,924 0 Fed: State: Local: 0 O FFOS: 0 Award Sec Cat: Rehab And Reconst Summer 09 Anticipated Fed Cat: Bridge Date: Payments: Municipal dock improvements. \*Economic Recovery Project\* County: St. Louis City 0 Engineering: 57 0 St. Louis Regional Port R/W: Job No.: 6W0001 Construction: 343 0 0 Length: **0.00** MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: FFOS: 343 0 0 Award Anticipated Fed Cat: S.T.P. Sec Cat: System Expansion Winter 10 0 Payments: 0 0 0 Date: On-call interstate concrete pavement repair at various locations in St. Louis metro area. County: Various 0 0 Engineering: 28 Route: Various R/W: 0 Job No.: 2I2162K Construction: 395 Length: 0.00 MPO: Y Fund Cat: Statewide Interstate And Major Bridge 0 State: 423 Fed: Local: FFOS: 0 0 0 Award Sec Cat: Preventative Maint Spring 10 Anticipated Fed Cat: State Payments: Date:

Jun-26-2009 Section 4 - 29 District 6 TMA Dollars in Thousands

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. On-call interstate asphalt pavement repair at various locations in Franklin and Jefferson County: Various Engineering: 28 Route: Various R/W: 0 Job No.: 2I2162L Construction: 395 O Length: **0.00** MPO: Y Fund Cat: Statewide Interstate And Major Bridge 0 State: 423 Local: 0 0 FFOS: 0 Award Sec Cat: Preventative Maint Spring 10 Anticipated Fed Cat: State Payments: 0 Date: On-call interstate asphalt pavement repair at various locations in St. Charles and St. Louis County: Various Engineering: 28 0 0 0 Counties and St. Louis City. Route: Various R/W: Job No.: 2I2162M Length: **0.00** MPO: Y Construction: 395 0 0 O Fund Cat: Statewide Interstate And Major Bridge Fed: **0** State: 423 Local: 0 FFOS: 0 0 0 Award Sec Cat: Preventative Maint Spring 10 Anticipated Fed Cat: State 0 0 Payments: 0 0 Date: Asphalt shoulder repair on various major routes in District 6. County: Various 31 0 0 0 Engineering: Route: Various R/W: Job No.: 6I2123B Construction: 304 Length: **0.00** MPO: Y Fund Cat: Taking Care Of System AC-State: 243 State: 92 Local: 0 0 O FFOS: 0 Award Sec Cat: Preventative Maint Spring 10 Anticipated Fed Cat: S.T.P. Date: Payments: Bridge maintenance at various locations in St. Louis County, St. Louis City and Jefferson County: Various 0 Engineering: 115 0 County. Route: Various R/W: Job No.: 6I2171 Construction: 1,020 0 0 Length: **0.00** MPO: Y Fund Cat: Taking Care Of System AC-State: **816** State: **319** Local: FFOS: 0 0 0 Award Sec Cat: Preventative Maint Winter 10 Anticipated Fed Cat: S.T.P. 0 0 Payments: 0 0 Date: Roadway improvements on various routes in District 6. County: Various 72 0 0 Engineering: 50 Route: Various R/W: 0 Job No.: 6L1100 Construction: 925 Length: 0.00 MPO: Y Fund Cat: Taking Care Of System 0 State: 1,047 O Fed: Local: FFOS: 0 O 0 0 Award Sec Cat: Low Type Resurfacing 2011 Anticipated Fed Cat: State Payments: Date:

Jun-26-2009 Section 4 - 30 District 6 TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





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7/2013-

6/2014

STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 Engineering includes PE costs, CE costs and R/W incidentals. Milling rumble strips in the edgeline on various major routes in District 6. Funded by County: Various Engineering: 29 0 **MoDOT Operations.** Route: Various R/W· 0

Job No.: <b>6P1979</b>		R/W:	0	0	0	0	0
Length: <b>0.00</b>	MPO: Y	Construction:	410	0	0	0	0
Fund Cat: Safety	Fed: 0 State: 439 Local: 0	FFOS:	410	0	0	0	0
Sec Cat: Safety	Award Date: Spring 10 Anticipated Fed Cat: State	Payments:	0	0	0	0	0
County: Various	Bridge improvements on various routes in the St. Louis area.	Engineering:	1	1,892	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: <b>6P2040</b>					-	-	٥
Length: 0.00	MPO: Y	Construction:	0	28,387	0	0	0
Fund Cat: Taking Care Of System	AC-State: <b>24,224</b> State: <b>6,056</b> Local: <b>(</b>	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	0
County: Various	Pavement treatments on various routes in the St. Louis area.	Engineering:	1	351	0	0	0
Route: Various		R/W:	0	0	0	0	0
Job No.: <b>6P2041</b>					-	_	
Length: <b>0.00</b>	MPO: Y	Construction:	0	5,253	0	0	0
Fund Cat: Taking Care Of System	AC-State: <b>4,202</b> State: <b>1,403</b> Local: <b>0</b>	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	0
County: Various	Bridge, pavement and traffic systems preservation and operational improvements on various routes in the St. Louis area.	Engineering:	0	189	0	0	0
Route: Various	various routes in the St. Louis area.	R/W:	0	0	0	0	0
Job No.: <b>6P2044</b>	MPO: Y	Construction:	0	2,820	0	0	0
Length: 0.00 Fund Cat: Taking Care Of System	AC-State: <b>2,256</b> State: <b>753</b> Local: 0		U	2,020	U	U	
rund Cat. Taking Care Of System	,	FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint	Award N/A Anticipated Fed Cat: S.T.P.  Date:	Payments:	0	0	0	0	0
County: Various	Signal optimizations in St. Louis, St. Charles and Jefferson Counties.  Maximum CMAO funds - \$279,000.	Engineering:	0	0	0	0	0
Route: Various  Job No.: 6P2256		R/W:	0	0	0	0	0
Length: <b>0.00</b>	MPO: Y	Construction:	14	0	0	0	0
Fund Cat: Taking Care Of System	Fed: 11 State: 3 Local: 0						
	Award	FFOS:	11	0	0	0	٥
Sec Cat: Systems Operations	Date: N/A Anticipated Fed Cat: C.M.A.Q.	Payments:	0	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-26-2009 Section 4 - 31 District 6 **TMA Dollars in Thousands** 





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Construction contigency applied to construction cost in the year the project is awarded.							STATE FISCAL YEAR PROJECT BUDGETING							
Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.							7/2011-	CT BUDGI 7/2012-	7/2013-					
No inflation is applied to the Funding Engineering includes PE costs, CE co			OS) or Payments.		7/2009- 6/2010	7/2010- 6/2011	6/2011	6/2013	6/2014					
County: Various	Provide t	raffic signal in	terconnect and networking system Rte. 67 from Rte. 94 to Rte. 3		157	0	0	0	0					
Route: Various			d Central to Rte. 67 and Rte. 367 from I-270 to Jennings Station O funds - \$1.7 million.		0	0	0	0						
Job No.: <b>6P2258</b>	Road. Mi	aximum Civiix	y runus - wr., mimon.	R/W:	0	U	U	0	U					
Length: <b>0.00</b>	MPO: Y			Construction:	2,139	0	0	0	0					
Fund Cat: Major Projects & Emergi	O		Fed: <b>1,679</b> State: <b>617</b> Local:	FFOS:	1,680	0	0	0	0					
Sec Cat: Systems Operations	Award Date:	Fall 09	Anticipated Fed Cat: C.M.A.Q.	Payments:	0	0	0	0	(					
County: Various	On call w	ork zone enfoi	cement on various routes.	Engineering:	1	0	0	0	0					
Route: Various				R/W:	0	0	0	0	0					
Job No.: <b>6P2293</b>							v	-	_					
Length: 0.00	MPO: Y			Construction:	20	0	0	0	0					
Fund Cat: Safety			Fed: 18 State: 3 Local:	o FFOS:	0	0	0	0	0					
Sec Cat: Urban Safety	Award Date:	2010	Anticipated Fed Cat: Safety	Payments:	0	0	0	0	0					
County: Various	ITS main	itenance and o	perations at various locations.	Engineering:	0	0	0	1	0					
Route: Various				R/W:	0	0	0	0	0					
Job No.: 6Q2037E	MDO: W			Construction:	0	0	0	983	0					
Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b>	MPO: Y		AC-State: 786 State: 198 Local:											
•	Award			FFOS:	0	0	0	0	0					
Sec Cat: Systems Operations	Date:	N/A	Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	0					
County: Various		s Assist operati Operations bud	ons and staff in District 6. These funds will be transferred to the	Engineering:	0	0	0	0	0					
Route: Various	District	operations bud	get.	R/W:	0	0	0	0	0					
Job No.: 6Q2038B	MDO. V			Construction:	2,000	0	0	0	0					
Length: <b>0.00</b> Fund Cat: <b>Taking Care Of System</b>	MPO: Y		Fed: <b>0</b> State: <b>2,000</b> Local:		,									
	Award		<b>,</b>	FFOS:	0	0	0	0	0					
Sec Cat: Systems Operations	Date:	N/A	Anticipated Fed Cat: State	Payments:	0	0	0	0	0					
County: Various	ITS main	itenance and o	perations at various locations in District 6.	Engineering:	1	0	0	0	0					
Route: Various				R/W:	0	0	0	0	0					
Job No.: <b>6Q2038E</b> Length: <b>0.00</b>	мро: у			Construction:	900	0	0	0	0					
Fund Cat: Taking Care Of System	MI O. 1		AC-State: 720 State: 181 Local:	o FFOS:										
Sec Cat: Systems Operations	Award	N/A	Anticipated Fed Cat: S.T.P.		0	0	0	0	0					
Sec Cat. Systems Operations	Date:	11/74	ranio patou i ou cat. 5.1.1.	Payments:	0	0	0	0	0					

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-26-2009 Section 4 - 32 District 6 TMA **Dollars in Thousands** 





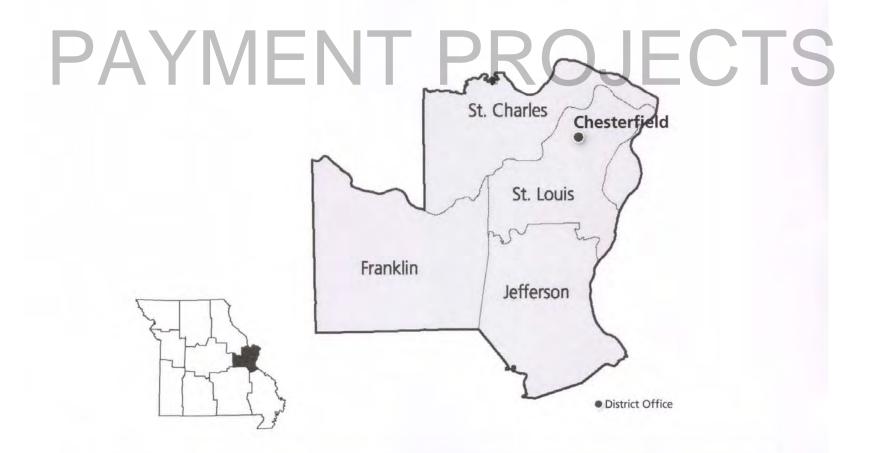
2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

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Jun-26-2009 Section 4 - 33 District 6 TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



**District 6** *MoDOT's St. Louis Area District* 

#### **East-West Gateway Council of Governments**

(Note: The projects listed in District 6 are the MoDOT projects that are part of the East-West Gateway Council of Governments Transportation Improvement Program.)





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<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Capacity improvements at Fifth Street. MoDOT Economic Development/Cost Share County: St. Charles Engineering: 21 project. MoDOT's share is \$300,000. Project will be administered by the City of St. Route: IS 70 Charles. R/W: Job No.: 6I1734 Construction: O Length: **0.10** MPO: Y AC-State: Fund Cat: Major Projects & Emerging Needs **240** State: 81 Local: 0 0 FFOS: 300 Award Anticipated Fed Cat: S.T.P. Sec Cat: System Expansion N/A Payments: 300 0 Date: Interchange improvements and sidewalks at Scudder Road. Non-state SAFETEA-LU County: St. Louis Engineering: 0 0 0 0 earmark - \$1.44 million for preliminary engineering. Route: IS 170 R/W: Job No.: 6I2068 Length: 0.28 MPO: Y Construction: 0 0 0 AC-State: 34 Local: 0 Fund Cat: Major Projects & Emerging Needs **134** State: FFOS: 0 0 Award Sec Cat: System Expansion N/A Anticipated Fed Cat: Earmark 0 Payments: 168 0 0 Date: Payback for the acceleration of 6P2147. From cost share program to county for MTFC County: St. Louis 0 0 0 0 Engineering: loan. Up to a maximum of \$1,392,659 in 2011. Route: US 40 R/W: Job No.: 6P2147Z Construction: Length: **0.10** MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 1,393 0 Local: 1.393 0 O FFOS: 0 Award N/A Anticipated Fed Cat: State Sec Cat: System Expansion 1,393 Date: Payments: Payback for project 610978 (e/o I-270 to w/o Sarah). District 6 will be paying \$13.5 million County: St. Louis 0 Engineering: 0 per year from 2011 to 2025. 64 Route: R/W: Job No.: 610978Z Construction: 0 Length: **0.00** MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 54,000 Local: 0 FFOS: 0 Award Anticipated Fed Cat: State Sec Cat: System Expansion N/A 13,500 Payments: 13,500 13,500 13,500 Date: Replace bridge over Bonhomme Creek at Long Road. Project involves bridge Z0786R. County: St. Louis 0 0 Engineering: \$1.4 million for payment to St. Louis County. Route: RT CC R/W: 0 Job No.: 6S1806 Construction: 0 Length: **0.13** MPO: Y 1,400 Fund Cat: Taking Care Of System Fed: 0 State: Local: 0 FFOS: A 0 0 Award Sec Cat: Rehab And Reconst N/A Anticipated Fed Cat: State 1,400 Payments: Date:

Jun-26-2009 Section 4 - 35 District 6 TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Widen and replace ramp and sidewalks from I-64 to Laclede Station Road. Non-state County: St. Louis Engineering: 0 SAFETEA-LU earmark - \$7.2 million for preliminary engineering in 2007 and right of way Route: CST HANLEY RD in 2008. St. Louis County is project sponsor. R/W: Job No.: 600009 Construction: Length: 1.94 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: State: 0 Local: 0 0 0 FFOS: Award Sec Cat: System Expansion N/A Anticipated Fed Cat: Earmark Payments: 4,800 0 Date: Bridge improvements on the Chain of Rocks Bridge. Cost shown is MoDOT's share. Let by County: St. Louis City Engineering: 125 273 0 0 IDOT. Project involves bridge A0890. Route: IS 270 R/W: Job No.: 6I2014 Length: 0.53 MPO: Y Construction: 0 0 0 Fund Cat: Taking Care Of System Fed: 0 State: 4,376 Local: FFOS: 0 0 Award Federal Sec Cat: Preventative Maint N/A Anticipated Fed Cat: State 0 Date: Oversight Payments: 0 3,978 Add left-turn lane, improve intersection and replace ramps at Kingshighway and Shaw County: St. Louis City 0 0 0 0 Engineering: Avenue. Non-state SAFETEA-LU earmark - \$860,000 for engineering and construction. Route: IS 44 MoDOT funding the federal portion of the earmark per agreement with East-West R/W: Gateway. Job No.: 6I2069B Construction: Length: **0.22** MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 0 **702** State: 0 Local: 0 0 n FFOS: Award Sec Cat: System Expansion N/A Anticipated Fed Cat: Earmark 702 Payments: Date: GARVEE Payback for 6I0984 and 6U1086 to construct new Mississippi River Bridge. County: St. Louis City 0 Engineering: 0 0 IS 70 Route: R/W: Job No.: 610984Z Length: **0.52** MPO: Y Construction: 0 0 State: Fund Cat: Major Projects & Emerging Needs Fed: 35,200 Local: FFOS: 0 0 0 0 Federal Award Sec Cat: System Expansion N/A Anticipated Fed Cat: State 0 8,800 8,800 Payments: 8.800 8,800 Oversight Date: Payment to IDOT for deck seal on the Martin Luther King Bridge, Cost shown is County: St. Louis City 0 0 0 Engineering: MoDOT's 50% share. Let by IDOT. Project involves bridge A4856. Route: MO 799 R/W: 0 Job No.: 6I2019 Construction: Length: **0.35** MPO: Y Fund Cat: Taking Care Of System 306 Fed: 0 State: Local: FFOS: 0 0 0 Award Sec Cat: Preventative Maint N/A Anticipated Fed Cat: State 306 Payments: Date:

Jun-26-2009 Section 4 - 36 District 6 TMA Dollars in Thousands

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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Widen bridge from Loughborough Drive to I-55 interchange. Initial payment of \$136,000 County: St. Louis City Engineering: 0 CST LOUGHBOROUGH to occur in SFY 2007 and final payment in SFY 2010. MoDOT's total contribution is Route: \$714,000. St. Louis City is the project sponsor. AVE R/W: Job No.: 600014 Construction: 0 Length: 0.04 MPO: Y Fund Cat: Taking Care Of System AC-State: 578 State: 0 Local: 0 0 0 FFOS: Award N/A Sec Cat: Rehab And Reconst Anticipated Fed Cat: S.T.P. Payments: 578 0 Date: Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from County: St. Louis City Engineering: 0 0 0 0 Chouteau Avenue to I-64. Non-state SAFETEA-LU earmark, \$2.52 million in 2008. CST S GRAND AVE MoDOT funding federal portion of earmark per agreement with East-West Gateway. Let R/W: by St. Louis City. Job No.: 600012 Construction: 0 0 0 Length: 0.41 MPO: Y Fund Cat: Taking Care Of System AC-State: 2,520 State: 0 Local: FFOS: 0 0 Award N/A Anticipated Fed Cat: Earmark Sec Cat: Rehab And Reconst 0 Payments: 2,520 0 0 Date: Rehabilitate bridge, pedestrian facility and transit improvements over Mill Creek from County: St. Louis City 0 0 0 0 Engineering: Chouteau Avenue to I-64. Non-state SAFETEA-LU, \$13.5 million above the line in 2008. CST S GRAND AVE MoDOT funding federal portion of earmark per East-West Gateway agreement. Let by St. R/W: Louis City. Job No.: 600012B Construction: Length: 0.41 MPO: Y Fund Cat: Taking Care Of System AC-State: 13,500 State: **0** Local: 13,500 0 O FFOS: Award Sec Cat: Rehab And Reconst N/A Anticipated Fed Cat: Earmark 13,500 Payments: Date: Sidewalks, streetscape improvements, and lighting on Shaw Boulevard from Kingshighway County: St. Louis City 0 0 Engineering: 0 to Tower Grove and south to Magnolia. Non-state SAFETEA-LU earmark - \$2,610,400. Route: CST SHAW BLVD MoDOT is funding the federal portion of the earmark per agreement with East-West R/W: **Gateway Coordinating** Job No.: 6I2069 Construction: 0 0 0 Length: **0.57** MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 0 Local: 1,656 State: FFOS: 0 0 0 Award N/A Anticipated Fed Cat: Earmark Sec Cat: System Expansion 0 Payments: 1.656 0 0 Date: New structures, payement and roadway improvements between O'Fallon St. and County: St. Louis City 0 0 0 Engineering: Washington Ave. (In cooperation with St. Louis City and the Mississippi River Bridge CST TUCKER BLVD Route: Team). To be awarded by St. Louis City. \$2.6M for RW SAFETEA-LU earmark. R/W: 0 \*Economic Recovery Project\* Job No.: 600013 Construction: Length: **0.48** MPO: Y Ready, or Fund Cat: Taking Care Of System FFOS: 17,000 0 0 Award Federal Sec Cat: Rehab And Reconst N/A Anticipated Fed Cat: Earmark 18,840 Payments: Oversight Date:

Jun-26-2009 Section 4 - 37 District 6 TMA Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd.

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Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to c Three percent inflation compounded No inflation is applied to the Funding Engineering includes PE costs, CE co	annually is apg From Other	oplied to right-o Sources (FFOS)	f-way and construction		orogram	years 2,	3, 4, and 5	•		STATE F 7/2009- 6/2010	7/2010- 6/2011	AR PROJE 7/2011- 6/2012	CT BUDGI 7/2012- 6/2013	7/2013- 6/2014
County: Various	Payback fo	or Safe and Sour	nd bridges for District	t 6.					Engineering:	0	0	0	0	0
Route: Various Job No.: 5B0800U									R/W:	0	0	0	0	0
Length: 0.00	MPO: Y								Construction:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed:	4,784	State:	1,196	Local:	0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date:	N/A	Anticipated Fed Cat:	Bridge					Payments:	0	1,495	1,495	1,495	1,495
									FFOS:	31,543	1,393	552	0	0
									Total R/W:	0	0	0	0	0
									Total Construction:	0	0	0	0	0
									Paybacks:	48,802	32,303	27,791	23,795	23,795
									Sub-Total:	48,802	32,303	27,791	23,795	23,795
	AC-State	Fed	State	Local	<u> </u>			,	Total Engineering:	146	273	0	0	0
	42,901	5,588	108,416	0					Grand Total:	48,948	32,576	27,791	23,795	23,795

Jun-26-2009 Section 4 - 38 District 6 TMA Dollars in Thousands

 $<sup>{\</sup>bf *Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.}$ 



#### **Transportation Planning**

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to constr Three percent inflation compounded ann No inflation is applied to the Funding Fro Incidentals include PE costs, CE costs and	ually is applied to i om Other Sources (	ight-of-way an	d construction		•		STATE F 7/2009- 6/2010	7/2010- 6/2011	AR PROJE 7/2011- 6/2012	CT BUDGI 7/2012- 6/2013	7/2013- 6/2014
						FFOS:	480,387	61,393	10,326	15,373	0
						Total R/W:	7,187	3,114	21	0	0
						Total Construction:	602,689	151,573	116,237	35,216	3,568
						Paybacks:	48,802	32,303	27,791	23,795	23,795
	Statewide Tot	als				Sub-Total:	658,678	186,990	144,049	59,011	27,363
	AC-State	Fed	State	Local		Total Engineering:	56,385	12,209	8,383	2,500	268
	387,666	265,885	257,283	245,002		Grand Total:	715,063	199,199	152,432	61,511	27,631

Project Count: 185

 $<sup>{}^{*}\</sup> Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$ 

#### **District Program Summary**

#### District 6

(Dollars in Millions)

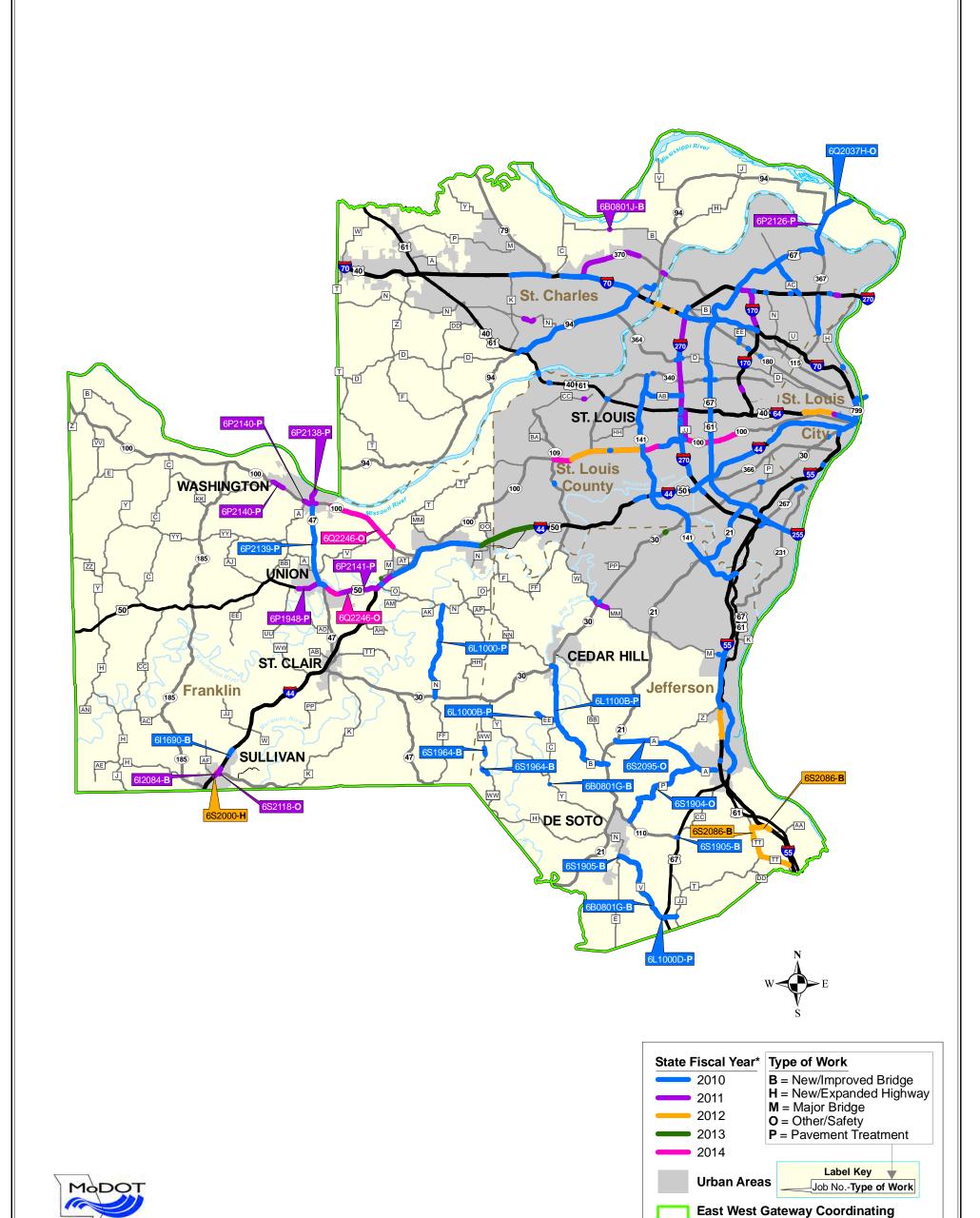
Amounts include construction and right of way. No engineering included.

State Fiscal Year	2010	2011	2012	2013	2014
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Available Statewide Interstate and Major Bridge - FFOS	25.50	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fros  Statewide Interstate and Major Bridge - Fund Transfers	10.55	7.59	20.00	20.00	20.00
Statewide Interstate and Major Bridge - Pand Transfers  Statewide Interstate and Major Bridge - Carryover	-3.43	1.39	20.00	20.00	20.00
· · · ·	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments				20.00	20.00
Statewide Interstate and Major Bridge - Total Available	32.62	7.59	20.00	20.00	20.00
Statewide Interstate and Major Bridge - Programmed	39.74	6.21	66.46	0.00	0.00
Safety - Available	5.16	5.08	4.70	4.84	4.46
Safety - FFOS	1.41	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	6.57	5.08	4.70	4.84	4.46
Julety Total Francis	0.57	5.00		1.01	0
Safety - Programmed	3.29	0.88	0.00	0.00	0.00
Taking Care of Existing System - Available	47.26	46.58	43.10	44.32	40.89
Taking Care of Existing System - FFOS	42.01	3.17	0.42	0.54	0.00
Taking Care of Existing System - Fund Transfers	43.37	6.94	10.01	0.00	0.00
Taking Care of Existing System - Carryover	-10.31				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	122.33	56.69	53.53	44.86	40.89
		0.000			
Taking Care of Existing System - Programmed	163.98	93.61	34.14	20.50	5.06
Major Projects & Emerging Needs - Available	3.42	2.86	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	339.95	58.22	9.36	14.84	0.00
Major Projects & Emerging Needs - Fund Transfers	-4.36	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	41.04	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs Total - Available	380.05	61.09	9.36	14.84	0.00
ingo 110 jees & Emerging 100 as 10 at 11 at a lee	300.03	01.07	7.00	1 110 1	0.00
Major Projects & Emerging Needs - Programmed	356.24	83.17	35.37	38.51	22.30
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs Total - Available	0.00	0.00	0.00	0.00	0.00
2-m		0.00	0100	0100	0100
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	71.52	0.00	0.55	0.00	0.00
Statewide Amendment 3 - Fund Transfers	26.75	3.02	7.11	0.00	0.00
Statewide Amendment 3 - Carryover	-9.65		,,,,,	0.00	
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	88.62	3.02	7.66	0.00	0.00
State Had I mondificate S Total I Mandale	00.02	5.02	7.00	0.00	0.00
Statewide Amendment 3 - Programmed	95.44	3.11	8.09	0.00	0.00
Total Categorized Funding Available by SFY	630.19	133.47	95.25	84.54	65.35
Total Flexible Funds Available	10.37	23.52	5.93	26.01	8.34
Adjustments	0.00	0.00	0.00	0.00	0.00
Carryovers	0.00	0.00	0.00	0.00	0.00
Total Available by SFY	640.56	156.99	101.18	110.55	73.69
Total Programmed by SFY	658.69	186.98	144.06	59.01	27.36

Note: Three percent inflation compounded annually applied to program years 2011-2014. Two percent construction contingency applied to construction.

# Statewide Transportation Improvement Program 2010-2014 District 6

Highway and Bridge Construction Projects



Missouri Department of Transportation 1-888-ASK-MODOT WWW.MODOT.ORG

July 8, 2009

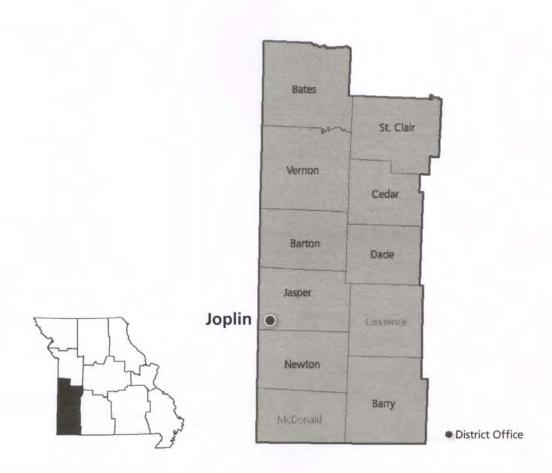
- "July 1 - June 30

Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year.

Council

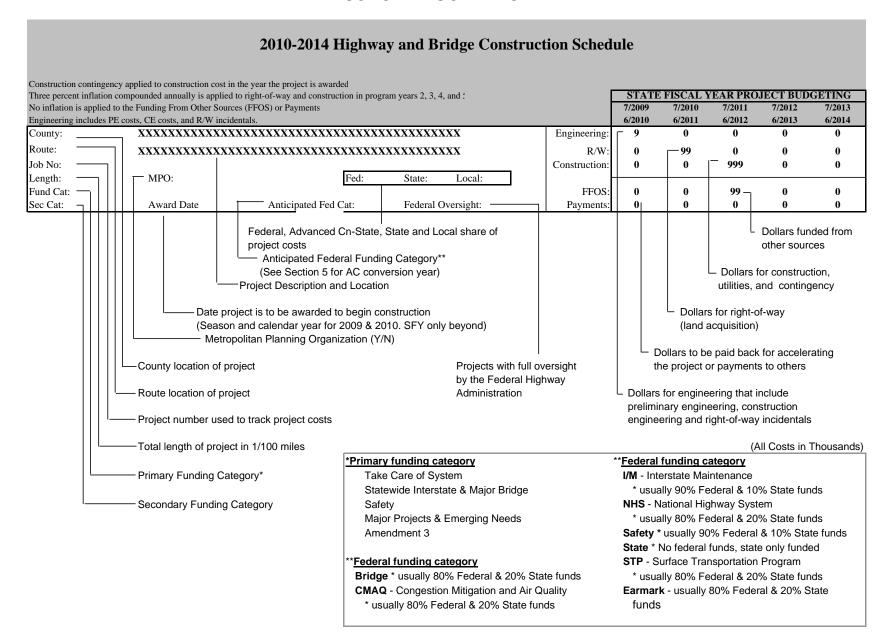
→ Miles
20

## **Statewide Transportation Improvement Program** 2010-2014 **District 6-St. Louis Urban** Highway and Bridge Construction Projects 6P1944-**B** 6P2126-**P** Charles ST. LOUIS ST. LOUIS CITY St. Louis City St. Louis County 6Q2039-**O** Jefferson St. Louis City 6l1010H-**H** 6l1248-**H** 64 40 State Fiscal Year\* Type of Work **B** = New/Improved Bridge **H** = New/Expanded Highway 2010 2011 **M** = Major Bridge 2012 O = Other/Safety P = Pavement Treatment 2013 2014 Label Key **Urban Areas** Job No.-Type of Work Missouri Department of Transportation 1-888-ASK-MODOT WWW.MODOT.ORG **⊐** Miles 10 July 8, 2009 tp on ghsmdata01\GIS\Map\_Projects\STIP2010\_2014\District\_Maps\Dist06\Dist06\_STIP10.mxd



**District 7** *MoDOT's Southwest District* 

#### PROJECT DESCRIPTION KEY







2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Resurface from south of Rte. 60 to the Arkansas state line. County: Barry Engineering: 20 81 545 Route: MO 37 R/W: 0 Job No.: 7P0859B Construction: 7,359 O Length: 32.54 MPO: N Fund Cat: Taking Care Of System AC-State: **5.887** State: **2.118** Local: **0** 0 0 FFOS: 0 Award Sec Cat: Thin Lift Overlay 2012 Anticipated Fed Cat: N.H.S. Payments: 0 Date: Rehabilitate bridge over Table Rock Lake 0.4 mile south of Rte. YY. Project involves County: Barry Engineering: 1 161 0 bridge A0260. Route: MO 39 R/W: 0 Job No.: 7S0808 Length: **0.20** MPO: N Construction: 0 2,478 O 1,982 0 Fund Cat: Statewide Interstate And Major Bridge Fed: State: 659 Local: FFOS: 0 0 0 Award Sec Cat: Rehab And Reconst 2012 Anticipated Fed Cat: Bridge 0 0 Payments: 0 Date: Bridge rehabilitation on Rte. 126 over north Fork Spring River, Funded by GARVEE. County: Barton 1 76 0 0 Engineering: Project involves bridge A0730. Part of the Safe and Sound program. MO 126 Route: R/W: Job No.: 7B0801S Construction: 542 Length: 0.04 MPO: N Fund Cat: Taking Care Of System AC-State: **434** State: 0 0 O FFOS: 526 S Award Sec Cat: Rehab And Reconst 2011 Anticipated Fed Cat: Bridge Date: SOUND Payments: Bridge rehabilitation on Rte. 71 over BNSF and MNA Railroads. Funded by GARVEE. County: Barton 0 Engineering: 419 0 Project involves bridges A2701 & A0685. Part of the Safe and Sound program US 71 Route: R/W: Job No.: 7B0801K Construction: 0 2,934 0 0 Length: **0.07** MPO: N Fund Cat: Taking Care Of System AC-State: 2,347 State: 1,007 FFOS: 0 2,849 0 0 AFE & Award Sec Cat: Rehab And Reconst Summer 10 Anticipated Fed Cat: Bridge 0 0 Payments: 0 0 Date: SOUND Resurface disconnected sections of southbound lanes from 2.7 miles south of Rte. 126 to County: Barton 0 Engineering: 465 Rte. 96. Route: US 71 R/W: 0 Job No.: 7P0824H Construction: 5,275 Length: 14.20 MPO: N Fund Cat: Taking Care Of System AC-State: **4,220** State: **1,520** Local: FFOS: 0 0 0 Award Sec Cat: Thin Lift Overlay Fall 09 Anticipated Fed Cat: N.H.S. Payments: Date:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





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Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Bridge rehabilitation on Rte. 71 over Miami Creek and over Rte. 52 Funded by GARVEE. County: Bates Engineering: 1 653 Project involves bridges A1106 and A1995. Part of the Safe and Sound program. Route: US 71 R/W: 0 Job No.: 7B0801H Construction: 4,581 Length: **0.13** MPO: N Fund Cat: Taking Care Of System AC-State: 3.665 State: 1.570 0 0 FFOS: 0 4,448 Award AFE Anticipated Fed Cat: Bridge Sec Cat: Rehab And Reconst Summer 10 Payments: 0 Date: SOUN Resurface disconnected sections of southbound and northbound lanes from Rtes. A and B County: Bates Engineering: 956 0 0 0 in Bates County to 2 miles north of Rtes. V and C in Barton County. Route: US 71 R/W: Job No.: 7P0824C Construction: Length: 31.64 MPO: N 11,794 0 9,435 State: 3,315 Local: AC-State: Fund Cat: Taking Care Of System FFOS: 0 Award Sec Cat: Thin Lift Overlay Fall 09 Anticipated Fed Cat: N.H.S. 0 Payments: 0 0 Date: Bridge rehabilitation on Rte. N over Double Branch Creek. Project funded by GARVEE. County: Bates 1 65 0 0 Engineering: Project involves bridge R0205. Part of the Safe and Sound program. Route: RT N R/W: Job No.: 7B0801R Construction: 464 Length: **0.02** MPO: N Fund Cat: Taking Care Of System AC-State: **371** State: 159 0 0 O FFOS: 450 AFE Award Sec Cat: Rehab And Reconst 2011 Anticipated Fed Cat: Bridge Date: SOUND Payments: Rehabilitate bridge over Stockton Lake 0.1 mile south of Cedar County line. Project County: Dade 0 Engineering: 927 0 involves bridge A2084. Project funded by FHWA FY 2009 Highway Bridge Program. MO 245 Route: R/W: Job No.: 7S0789 Construction: 5,300 0 0 Length: **0.60** MPO: N Fund Cat: Taking Care Of System 4,240 State: 1,987 Local: FFOS: 5,300 0 0 Award Sec Cat: Rehab And Reconst Winter 10 Anticipated Fed Cat: Bridge 0 0 Payments: 0 0 Date: Bridge rehabilitation on Rte U over Big Sac River. Project funded by GARVEE. Project County: Dade 97 0 0 Engineering: involves bridge R0491. Part of the Safe and Sound program. Route: RT U R/W: 0 Job No.: 7B0801M Construction: Length: **0.05** MPO: N Fund Cat: Taking Care Of System AC-State: **526** State: FFOS: 0 0 657 AFE & Award S Sec Cat: Rehab And Reconst Winter 10 Anticipated Fed Cat: Bridge

Date:

SOUND

Payments:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





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Construction contigency applied to construction cost in the year the project is awarded. Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.								ISCAL YEA	AR PROJE	CT BUDGI	ETING
No inflation is applied to the Funding Engineering includes PE costs, CE costs.	From Other S	Sources (FFC	·	n program year	18 2, 3, 4, and 3.		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
County: Jasper	0		Rte 171 over MNA Railroad. Pr		GARVEE.	Engineering:	1	275	0	0	0
Route: MO 171	Project invo	olves bridge I	L0290. Part of the Safe and Soun	d program.		R/W:	0	0	0	0	0
Job No.: <b>7B0801N</b>							_		v	•	U
Length: 0.04	MPO: Y					Construction:	0	1,839	0	0	0
Fund Cat: Taking Care Of System			AC-State:	1,471 State:		FFOS:	0	1,785	0	0	0
Sec Cat: Rehab And Reconst	Award Date:	2011	Anticipated Fed Cat: <b>Bridge</b>		SAFE& SOUND	Payments:	0	0	0	0	0
County: Jasper	Resurface d	lisconnected :	sections from Geneva Avenue to	Duquesne Roa	d in Joplin.	Engineering:	10	40	0	0	0
Route: MO 66					ROADS	R/W:	0	0	0	0	0
Job No.: <b>7P0842</b> C					KOADS		_				v
Length: <b>0.89</b>	MPO: Y					Construction:	0	513	0	0	0
Fund Cat: Taking Care Of System			AC-State:	<b>410</b> State:	153 Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date:	Fall 10	Anticipated Fed Cat: <b>S.T.P.</b>		FUTURE	Payments:	0	0	0	0	0
County: Jasper			from Duquesne Road to Rte. 249 ction 1702 and 1934 of SAFETE.		ves bridge J0427. \$8	Engineering:	980	0	0	0	0
Route: MO 66	minion in it	mus mom se	ction 1702 and 1734 of SAFETE.	A-LU.		R/W:	0	0	0	0	0
Job No.: <b>780594</b>	мро: у					Construction:	9,049	0	0	0	0
Length: 1.58 Fund Cat: Major Projects & Emergin			AC-State:	<b>7,239</b> State:	<b>2,790</b> Local: <b>0</b>		,				
· ·	Award			,	2,790 Local. 0	FFOS:	8,000	0	0	0	0
Sec Cat: System Expansion	Date:	Fall 09	Anticipated Fed Cat: Earmai	·k		Payments:	0	0	0	0	0
County: Jasper			sections of northbound lanes from asper County.	m 1.8 miles nor	th of Rte. 160 to 0.6	Engineering:	413	0	0	0	0
Route: US 71	mne south o	n Kie. K iii J	asper County.		ROADS	R/W:	0	0	0	0	0
Job No.: <b>7P0824G</b>	MDO N				4		4.674	0	0	0	0
Length: 13.07 Fund Cat: Taking Care Of System	MPO: N		AC-State:	<b>3,739</b> State:	1,348 Local: 0	Construction:	4,674	0	0	0	0
rund Cat. Taking Care Of System	Award		AC-State.	3,739 State.	BRIGHTER	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Date:	Fall 09	Anticipated Fed Cat: N.H.S.		FUTURE	Payments:	0	0	0	0	0
County: Jasper	Resurface d		sections of southbound and north	ibound lanes fi	rom Rte. 96 to 0.3	Engineering:	279	0	0	0	0
Route: US 71	mne south 0	<i>/</i> 1 1-44,			ROADS	R/W:	0	0	0	0	0
Job No.: <b>7P0824I</b>	MDO N						2.164	-	0		
Length: 7.58	MPO: N		A C C4-4	2 521 54.4	012 1-1-1-0	Construction:	3,164	0	0	0	
Fund Cat: Taking Care Of System	Award		AC-State:	<b>2,531</b> State:	912 Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date:	Fall 09	Anticipated Fed Cat: N.H.S.		FUTURE	Payments:	0	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction continuous applied to construction cost in the year the project is awarded			none (5/3) 526-8	000 1411 (0.0) 01	.0-0072
Construction contigency applied to construction cost in the year the project is awarded.  Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.		TISCAL YE.			
No inflation is applied to the Funding From Other Sources (FFOS) or Payments. Engineering includes PE costs, CE costs and R/W incidentals.	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Desurface disconnected sections of porthbound lones from 0.2 mile south of Dto. H and Dto.	00	<b>730</b>			0
Route: US 71 K to 0.2 mile north of I-44.	g: 90	538	0	0	U
Job No.: 7P0842F	<b>'</b> : 0	0	0	0	0
Length: 19.43 MPO: N Construction	n: 0	6,992	0	0	0
Fund Cat: Taking Care Of System AC-State: 5,594 State: 2,026 Local: 0	S: 0	0	0	0	0
See Cat: Thin Lift Overlay  Award Date:  Fall 10  Anticipated Fed Cat: N.H.S.  Payment	s: <b>0</b>	0	0	0	0
County: Jasper Bridge rehabilitation on Rte. BB over Deer Creek. Project funded by GARVEE. Project  Engineering	g: 46	0	0	0	0
Route: RT BB involves bridge A1885. Part of the Safe and Sound program.  R/W	7. O	0	0	0	0
Job No.: 7B0801O		-	•	•	٠
Length: 0.02 MPO: N Construction	n: 312	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 250 State: 108 Local: 0 FFO:	312	0	0	0	0
Sec Cat: Rehab And Reconst  Award Date:  Spring 10 Anticipated Fed Cat: Bridge  S A F E & S O U N D  Payment	s: 0	0	0	0	0
County: Lawrence Bridge rehabilitation on Rte. 60 over Spring River. Funded by GARVEE. Project involves Engineering	g: 1	154	0	0	0
Route: US 60	y: 0	0	0	0	0
Job No.: 7B0801P  Length: 0.06 MPO: N Construction	n: <b>0</b>	1,086	0	0	0
Find Cot: Taking Core Of System					
Award	S: 0	1,054	0	0	0
Sec Cat: Rehab And Reconst Date: Fall 10 Anticipated Fed Cat: Bridge SOUND Payment	s: 0	0	0	0	0
County: McDonald Bridge rehabilitation on Rte. B over Buffalo Creek. Funded by GARVEE. Project involves  Engineering	g: 1	1	70	0	0
Route: RT B bridge X0567. Part of the Safe and Sound program.	· 0	0	0	0	0
Job No.: 7B0801Q			<b>710</b>		
Length: 0.04 MPO: N	n: 0	0	519	0	
Fund Cat: Taking Care Of System  AC-State: 415 State: 176 Local: 0  FFO:  See Cat. Rehab And Record: Award  Award  Anticipated Fed Cat. Bridge	S: 0	0	489	0	0
See Cat: Rehab And Reconst Award Date: 2012 Anticipated Fed Cat: Bridge SOUND Payment	s: 0	0	0	0	0
County: Newton Resurface disconnected sections from Rte. FF (32nd Street) to 0.5 mile south of I-44 in Engineering	g: <b>79</b>	0	0	0	0
Route: MO 43	7: <b>0</b>	0	0	0	0
Job No.: 7S0858  Length: 1.67 MPO: Y Construction	n: 953	0	0	0	0
Fund Cot: Taking Care Of System					
See Cot. Thin Lift Overlay Award Fell 00 Anticipated Fed Cot. S.T.B.		0	0	0	0
Date: Payment Payment	s: 0	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





Length: **8.22** 

Fund Cat: Taking Care Of System

Sec Cat: Preventative Maint

#### 2010-2014 Highway and Bridge Construction Schedule

2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. On-call preventive maintenance and pavement repair from the Oklahoma state line to County: Newton Engineering: 28 Greene County. Route: IS 44 R/W: 0 Job No.: 2I2162N Construction: 395 O Length: 59.88 MPO: Y Fund Cat: Statewide Interstate And Major Bridge 0 State: 423 Local: 0 0 FFOS: 0 Award Anticipated Fed Cat: State Sec Cat: Preventative Maint Spring 10 Payments: 0 Date: Resurface from Bus. 71 (Range Line Road) to 0.9 mile east of Rte. 71/Rte. 249 interchange. County: Newton Engineering: 219 0 0 0 Route: IS 44 ROADS R/W: Job No.: 710873 Length: 3.95 MPO: Y Construction: 2,579 0 0 O Fund Cat: Statewide Interstate And Major Bridge AC-State: 2,321 State: **477** Local: FFOS: 0 0 **Federal** Award Sec Cat: Preventative Maint Fall 09 Anticipated Fed Cat: I/M 0 Date: Oversight Payments: 0 0 0 Installation of MoDOT furnished video equipment along I-44 in Newton County. Funded County: Newton 34 0 0 0 Engineering: by MoDOT Central Office and District 7 Traffic Operations. Route: IS 44 R/W: Job No.: 902165D Construction: 463 Length: 9.80 MPO: Y Fund Cat: Safety AC-State: **370** State: **127** Local: 0 n FFOS: 463 Award Summer 09 Anticipated Fed Cat: S.T.P. Sec Cat: Safety Date: Payments: Resurface disconnected sections from east of Rte. E to 0.7 mile west of Rtes. M and W. County: Newton 0 Engineering: 42 0 US 60 Route: R/W: 0 Job No.: 7P0866 Construction: 456 0 0 Length: 2.93 MPO: N 133 Local: Fund Cat: Taking Care Of System AC-State: **365** State: FFOS: 0 0 0 Award Sec Cat: Thin Lift Overlay Fall 09 Anticipated Fed Cat: S.T.P. 0 0 Payments: 0 0 Date: Pavement treatment on disconnected sections from Rte. 60 to Rte. 59. County: Newton 64 0 0 Engineering: 16 Route: US 71 R/W: 0 Job No.: 7P0842D

Fall 10

MPO: N

Award

Date:

**586** State:

**226** Local:

AC-State:

Anticipated Fed Cat: N.H.S.

Construction:

FFOS:

Payments:

732

O

0

0

0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





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Three percent inflation compounded	onstruction cost in the year the project is awarded.  annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	-	7/2009-	SCAL YEA 7/2010-	AR PROJE 7/2011-	CT BUDGE 7/2012-	ETING 7/2013-
No inflation is applied to the Funding Engineering includes PE costs, CE co	From Other Sources (FFOS) or Payments. sts and R/W incidentals.		6/2010	6/2011	6/2012	6/2013	6/2014
County: St. Clair	Resurface disconnected sections of southbound and northbound lanes from 4.4 miles north	Engineering:	173	0	0	0	0
Route: MO 13	of Rtes. A and C to 0.4 mile south of Rte. 82.	R/W:	0	0	0	0	0
Job No.: <b>7P0824D</b>			· ·	•	v	-	0
Length: 12.64		Construction:	2,183	0	0	0	0
Fund Cat: Taking Care Of System	AC-State: 1,746 State: 610 Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Fall 09 Anticipated Fed Cat: N.H.S.	Payments:	0	0	0	0	0
County: St. Clair	Resurface disconnected sections of northbound lanes from 0.4 mile south of Rte. 82 to 2	Engineering:	192	0	0	0	0
Route: MO 13	miles south of Rte. UU.	R/W:	0	0	0	0	0
Job No.: <b>7P0824F</b>			•			-	0
Length: 12.45		Construction:	2,170	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,736 State: 626 Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Fall 09 Anticipated Fed Cat: N.H.S.	Payments:	0	0	0	0	0
County: St. Clair	Pavement treatment on disconnected sections of northbound and southbound lanes from 4.3 miles north of Rte. A and Rte. C to 4.4 miles south of Rte. V.	Engineering:	7	74	0	0	0
Route: MO 13	4.5 miles north of Rec. A and Rec. C to 4.4 miles south of Rec. 4.	R/W:	0	0	0	0	0
Job No.: <b>7P0842E</b> Length: <b>20.92</b>		Construction:	0	851	0	0	ا
Fund Cat: Taking Care Of System	AC-State: 681 State: 251 Local: 0	-					
	Award	FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint	Date: Fall 10 Anticipated Fed Cat: N.H.S.	Payments:	0	0	0	0	0
County: St. Clair	Rehabilitate bridge over Osage River/Truman Lake 0.2 mile south of Rte. B. Project involves bridge A3648. Project funded by FHWA FY 2009 Highway Bridge Program.	Engineering:	1,022	0	0	0	0
Route: MO 13	involves bridge A3040. Troject funded by FITWA FT 2007 Highway Bridge Frogram.	R/W:	0	0	0	0	0
Job No.: <b>7P2163</b>	MDO N	Construction	5,800	0	0	0	0
Length: <b>0.50</b> Fund Cat: <b>Taking Care Of System</b>	2.22	Construction:	5,800	U		U	
rund Cat: Taking Care Of System	Fed: 5,458 State: 1,364 Local: 0	FFOS:	5,800	0	0	0	0
Sec Cat: Rehab And Reconst	Date: Fall 09 Anticipated Fed Cat: Bridge	Payments:	0	0	0	0	0
County: St. Clair	Bridge rehabilitation over Monegaw Creek and Little Monegaw Creek. Funded by	Engineering:	263	0	0	0	0
Route: <b>RT B</b>	GARVEE. Project involves bridges A3643 and A3642. Part of the Safe and Sound program.	R/W:	0	0	0	0	n
Job No.: <b>7B0801G</b>			Ü	· ·	-	-	2
Length: 0.13		Construction:	1,787	0	0	0	
Fund Cat: Taking Care Of System	AC-State: 1,430 State: 620 Local: 0	FFOS:	1,787	0	0	0	0
Sec Cat: Rehab And Reconst	Date: Summer 09 Anticipated Fed Cat: Bridge	Payments:	0	0	0	0	م

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Begin conversion of Rte. 71 to I-49 at various locations in the Southwest Missouri area. County: Various Engineering: 3,512 4,557 Route: US 71 R/W: 0 Job No.: 7P2157 Length: 0.00 Construction: 68,385 61,163 State: 15,291 Local: 0 Fund Cat: Amendment 3 AC-State: 0 0 FFOS: 0 Federal Anticipated Fed Cat: N.H.S. Sec Cat: System Expansion Summer 10 Payments: 0 Oversight Date: Milling rumble strips in the edgelines on various major routes in District 7. Funded by County: Various Engineering: 33 0 0 0 MoDOT operations. Route: Various R/W: Job No.: 7P1979 Length: **0.00** MPO: Y Construction: 235 0 Fund Cat: Safety Fed: **0** State: 268 Local: 0 FFOS: 235 0 Award Sec Cat: Safety Spring 10 Anticipated Fed Cat: State 0 0 Payments: 0 0 Date: On-call repair for guardcable and guardrail in the Southwest Missouri area. Project relates County: Various 1 0 0 0 Engineering: to 7M0015 and 7M0016. Various Route: R/W: Job No.: 7P2169 Construction: 400 Length: **0.00** MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: Local: 0 O FFOS: 0 Award Sec Cat: Routine Maintenance 2010 Anticipated Fed Cat: State Date: Payments: On-call workzone enforcement in the Southwest Missouri area. County: Various 0 Engineering: 0 Various Route: R/W: Job No.: 7P2170 Construction: 10 0 0 Length: **0.00** MPO: Y Fund Cat: Safety Fed: 0 State: 11 Local: FFOS: 0 0 0 Award Sec Cat: Safety 2010 Anticipated Fed Cat: State 0 0 Payments: 0 0 Date: Resurface disconnected sections from the Kansas state line to Rte. 71. County: Vernon 409 0 0 Engineering: 64 Route: US 54 R/W: 0 Job No.: 7P0842B Construction: 5,279 Length: 16.05 MPO: N Fund Cat: Taking Care Of System AC-State: **4,223** State: **1,529** Local: FFOS: 0 0 0 Award Sec Cat: Thin Lift Overlay Fall 10 Anticipated Fed Cat: N.H.S. Payments: Date:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





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Construction contigency applied to construction cost in the year the project is awarded.  Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	STATE FISCAL YEAR PROJECT BUDGETING							
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  Engineering includes PE costs, CE costs and R/W incidentals.	7/2009 6/201		7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014				
County: Vernon Bridge rehabilitation on Rte. 71 over MNA Railroad. Funded by GARVEE. Project Engine	ering:	308	0	0	0				
Route: US 71 involves bridge A1342. Part of the Safe and Sound program.	R/W:	0	0	0	0				
Job No.: <b>7B0801I</b>		, ,	Ů	Ů	U				
Length: 0.05 MPO: N	ction:	2,158	0	0	0				
	FFOS:	2,095	0	0	0				
Date: Summer 10 Anticipated Fed Cat: Bridge S O U N D Payr	ments:	0	0	0	0				
County: Vernon Bridge rehabilitation on Rte. 71 over Little Osage River. Funded by GARVEE. Project involves bridges F0285, F0284, and F0283. Part of the Safe and Sound program.	ering:	360	0	0	0				
Route: US/I	R/W:	0	0	0	0				
Job No.: 7B0801J  Length: 0.12 MPO: N Constru	ation	2,528	0	0	0				
Fund Cot: Taking Core Of System  AC State: 2.022 State: 967 Local: 0		, ,							
Award	FFOS:	2,454	0	0	0				
	nents:	0	0	0	0				
County: Vernon Resurface disconnected sections of southbound lanes from 4.2 miles north of Rte. V in  Engine	ering: 41	7 0	0	0	0				
Route: US 71 Barton County to 2.8 miles north of Rte. 126.	R/W:	0	0	0	0				
Job No.: 7P0824E		0	0	0	ا				
Fund Cat: Taking Care Of System  AC State: 4.144 State: 1.452 Level: 0									
Award	FFOS:	0	0	0	0				
	ments:	0	0	0	0				
County: Vernon Replace barriers south of Highland Avenue in Nevada.	ering: 11	4 0	0	0	0				
Route: US 71	R/W:	0	0	0	0				
Job No.: <b>7P0863</b> Length: <b>0.55</b> MPO: N  Constru	ection: 56	2 0	0	0	0				
Fund Cat. Taking Care Of System									
Award	FFOS:	0	0	0	0				
	ments:	0	0	0	0				
County: Vernon Bridge rehabilitation on Rte. DD over Clear Creek, Rte. F over Little Drywood Creek, and Rte. H over Marmaton River. Funded by GARVEE. Project involves bridges P0949.	ering: 28	3 0	0	0	0				
Route: RT DD R0229, and A1829. Part of the Safe and Sound program.  Route: RT DD R0229, and A1829. Part of the Safe and Sound program.	R/W:	0	0	0	0				
Length: 0.16 MPO: N Constru	iction: 1,92	0	0	0	0				
Fund Cat: Taking Care Of System	-								
See Cet. Behab And Beconst Award Fell 00 Anticipated Fed Cet. Builden	FFOS: 1,92		0	0	0				
Sec Cat: Rehab And Reconst Date: Fall 09 Anticipated Fed Cat: Bridge SOUND Payr	nents:	0	0	0	0				

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



#### **Transportation Planning**

2217 St. Marys Blvd.

P.O. Box 270

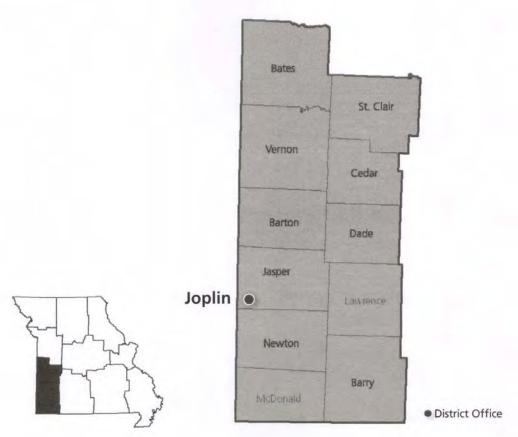
Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction Three percent inflation compounded annually No inflation is applied to the Funding From Ot Engineering includes PE costs, CE costs and R	is applied to right ther Sources (FFC	t-of-way and c	onstruction c	osts in progr	am years 2, 3, 4, and 5.		STATE F1 7/2009- 6/2010	ISCAL YEA 7/2010- 6/2011	AR PROJE 7/2011- 6/2012	CT BUDGI 7/2012- 6/2013	7/2013- 6/2014
						FFOS:	24,474	15,661	489	0	0
						Total R/W:	0	0	0	0	0
						Total Construction:	65,318	98,884	10,356	0	0
						Paybacks:	0	0	0	0	0
						Sub-Total:	65,318	98,884	10,356	0	0
AC-	State	Fed	State	Local		Total Engineering:	10,793	8,075	776	0	0
134.	,664 1	11,680	47,858	0		Grand Total:	76,111	106,959	11,132	0	0

Jun-24-2009 Section 4 - 9 District 7 **Dollars in Thousands** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

## PAYMENT PROJECTS



**District 7** *MoDOT's Southwest District* 





2217 St. Marys Blvd.

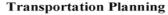
P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

	•						1		PI	ione (5/3) 526-80	136 Fax (5/3) 5	20-8032
Construction contigency application compo			ar the project is awarded. ght-of-way and construction costs in pr	ogram vear	s 2, 3, 4, and	5.				AR PROJE		
o inflation is applied to the F	unding From Oth	er Sources (F	FOS) or Payments.		. , . ,			7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Engineering includes PE costs,			121 million in FY10 to the City of Mon	att for provi	ionaly award	ad	1					0/2011
County: Barry Route: US 60	project 7		121 minion in F 1 to to the City of Mon	ett for previ	iousiy awai u	icu	Engineering:	0	0	0	0	0
Route: US 60 Job No.: 7P0588B							R/W:	0	0	0	0	0
Length: <b>0.55</b>	MPO: N						Construction:	0	0	0	0	0
Fund Cat: Major Projects & F	Emerging Needs		Fed: <b>0</b> State:	1,121	Local:	0	FFOS:	0	0	0	0	0
Sec Cat: Regional	Award Date:	N/A	Anticipated Fed Cat: State				Payments:	1,121	0	0	0	0
County: Barry			65 million in SFY 2011 to the City of M	lonett for pr	reviously awa	arded	Engineering:	0	0	0	0	0
Route: US 60	cost-shar	re project.					R/W:	0	0	0	0	0
Job No.: <b>7P0769</b>									Ü	Ü	•	U
Length: 2.00	MPO: N		7.1	4 < 50			Construction:	0	0	0	0	0
Fund Cat: Major Projects & F	8 8		Fed: 0 State:	4,650	Local:	0	FFOS:	0	4,650	0	0	0
Sec Cat: System Expansion	Award Date:	N/A	Anticipated Fed Cat: State				Payments:	0	4,650	0	0	0
County: Jasper	Payback	to the City of	f Joplin from the Cost Share program f	or the accel	eration of 7S	60770.	Engineering:	0	0	0	0	0
Route: RT FF							R/W:	0	0	0	0	0
Job No.: <b>7S0770Z</b>	1.000 V									0		
Length: 0.08	MPO: Y		Fed: 0 State	995	Locali	0	Construction:	0	0	0	0	0
Fund Cat: Major Projects & F	Award		red: U State	995	Local:	U	FFOS:	995	0	0	0	0
Sec Cat: System Expansion	Date:	N/A	Anticipated Fed Cat: State				Payments:	995	0	0	0	0
County: Lawrence	•		t share program to the City of Aurora ( eration of 7P0852.	\$82,510) and	d District 7		Engineering:	0	0	0	0	0
Route: MO 39	(\$30,470)	ior the accer	Cration 01 /1 0052.				R/W:	0	0	0	0	0
Job No.: <b>7P0852Z</b>	MPO: N						Construction:	0	0	0	0	0
Length: 0.22 Fund Cat: Major Projects & F			Fed: <b>0</b> State	: 119	Local:	0		-				
	Award			11)	Local.	v	FFOS:	0	0	119	0	0
Sec Cat: System Expansion	Date:	N/A	Anticipated Fed Cat: State				Payments:	0	0	119	0	0
County: Newton	•		on improvements at Douglas Fir Road				Engineering:	0	0	0	0	0
Route: MO 43			vistrict (JSRD). JSRD funding accelera percent of project costs up to a maximu				R/W:	0	0	0	0	0
Job No.: <b>7S2148Z</b>	) (DC	•	<b>-</b>					Ů		-		
Length: 0.20  Fund Cat: Major Projects & F	MPO: Y		Fed: 0 State	297	Locali	0	Construction:	0	0	0	0	(
Fund Cat: Major Projects & F	Award			291	Local:	U	FFOS:	0	0	297	0	0
Sec Cat: Safety	Date:	N/A	Anticipated Fed Cat: State				Payments:	0	0	297	0	0
							<u> </u>					

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2009 Section 4 - 10 District 7 **Dollars in Thousands** 





2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

5,499

9,733

5,083

5,083

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Payback for Safe and Sound bridges for District 7. County: Various 0 0 Engineering: Route: Various R/W: Job No.: 5B0800V MPO: Y Construction: Length: **0.00** Fund Cat: Taking Care Of System 16,266 State: 4.066 Local: 0 0 FFOS: 0 0 Award Sec Cat: Rehab And Reconst N/A Anticipated Fed Cat: Bridge Payments: 5,083 5,083 5,083 5,083 Date: FFOS: 995 4,650 416 Total R/W: **Total Construction:** Paybacks: 2,116 9,733 5,499 5,083 5,083 2,116 5,083 Sub-Total: 9,733 5,499 5,083 Total Engineering: 0 0 0 AC-State Local Fed State

Grand Total:

2,116

16,266

11,248

Jun-24-2009 Section 4 - 11 District 7 Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



#### **Transportation Planning**

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year Three percent inflation compounded annually is applied to righ	STATE F	ISCAL YE. 7/2010-	AR PROJE							
No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.  Incidentals include PE costs, CE costs and R/W incidentals.								7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Incidentals include FE costs, CE costs and R/W incidentals.					FFOC.	25.4(0	20.211	005		
					FFOS:	25,469	20,311	905	<u>v</u>	<u>V</u> .
					Total R/W:	0	0	0	0	0
					Total Construction:	65,318	98,884	10,356	0	0
					Paybacks:	2,116	9,733	5,499	5,083	5,083
Statewide Totals					Sub-Total:	67,434	108,617	15,855	5,083	5,083
AC-State	Fed	State	Local		Total Engineering:	10,793	8,075	776	0	0
134,664	27,946	59,106	0		Grand Total:	78,227	116,692	16,631	5,083	5,083

Project Count: 46

 $<sup>{}^{*}\,</sup>Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$ 

#### **District Program Summary**

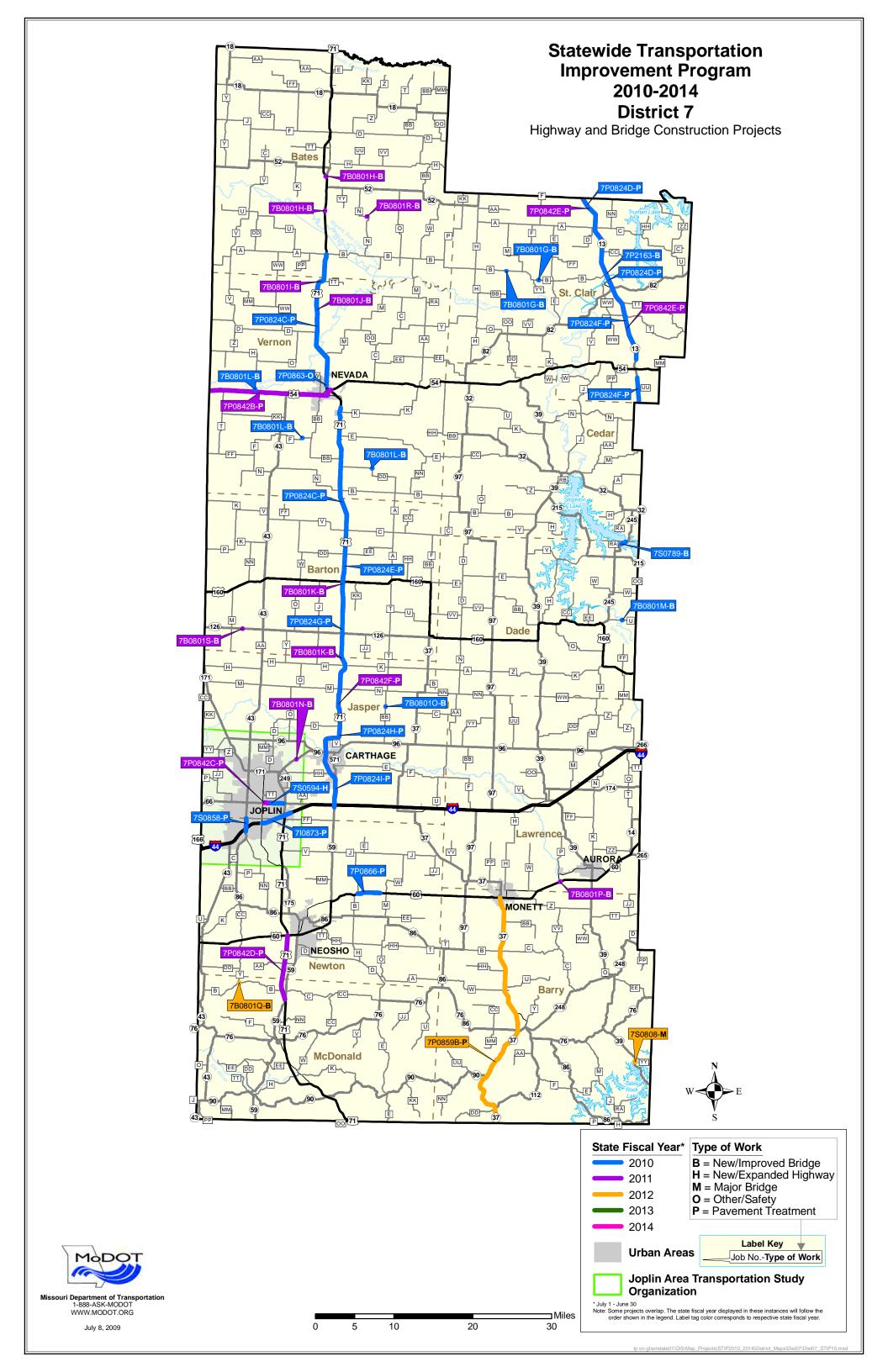
#### District 7

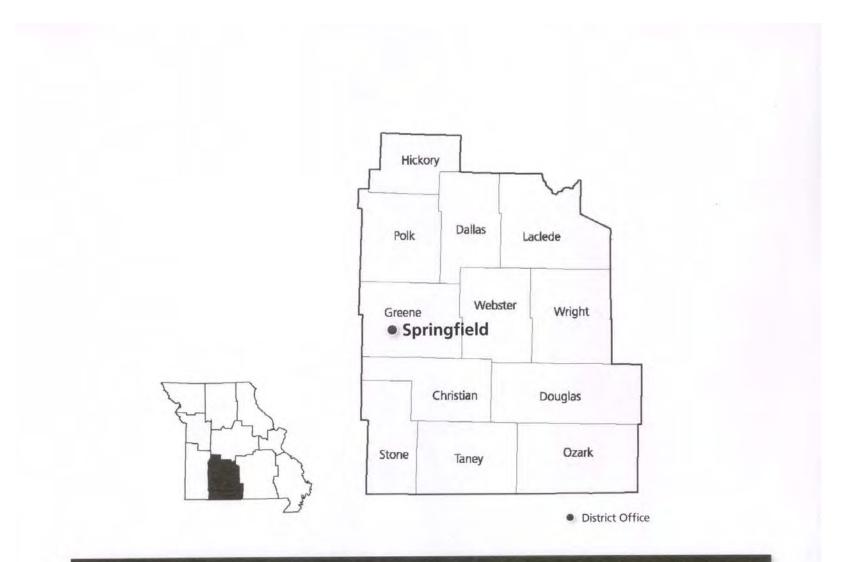
(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2010	2011	2012	2013	2014
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	2.97	0.00	2.34	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	0.00	0.00	2.51	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	2.97	0.00	2.34	0.00	0.00
Statewide interstate and Major Bridge - Total Available	2.91	0.00	2.34	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	2.97	0.00	2.48	0.00	0.00
Safety - Available	1.11	1.09	1.02	1.04	0.97
Safety - FFOS	0.70	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	-0.54	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	1.27	1.09	1.02	1.04	0.97
builty Tour Trumoit	1.27	1.07	1.02	1.0 .	0.77
Safety - Programmed	0.71	0.00	0.00	0.00	0.00
Taking Care of Existing System - Available	15.64	15.42	14.26	14.66	13.53
Taking Care of Existing System - FFOS	15.78	15.66	0.49	0.00	0.00
Taking Care of Existing System - Fund Transfers	10.42	5.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	4.01				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	45.85	36.08	14.75	14.66	13.53
	10100	2 310 3	2 111 0	2 1100	
Taking Care of Existing System - Programmed	52.59	35.58	12.96	5.08	5.08
Major Projects & Emerging Needs - Available	0.28	0.24	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	9.00	4.65	0.42	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	-0.56	-8.49	-3.01	0.00	0.00
Major Projects & Emerging Needs - Carryover	12.26	0.17	5.01	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	20.98	-3.60	-2.59	0.00	0.00
Tragor Projects & Emerging recess Four rivaliants	20.50	5.00	2.37	0.00	0.00
Major Projects & Emerging Needs - Programmed	11.17	4.65	0.42	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	3.01				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	3.01	0.00	0.00	0.00	0.00
,					
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	71.80	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-11.97				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-11.97	71.80	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	68.38	0.00	0.00	0.00
Total Categorized Funding Available by SFY	62.11	105.37	15.52	15.70	14.50
Total Flexible Funds Available	2.93	-0.03	2.61	4.25	1.36
Adjustments	0.00	0.00	0.00	0.00	0.00
Carryovers	0.00	0.00	0.00	0.00	0.00
Total Available by SFY	65.04	105.34	18.13	19.95	15.86
•					
	67.44	108.61	15.86	5.08	5.08

Note: Three percent inflation compounded annually applied to program years 2011-2014. Two percent construction contingency applied to construction.

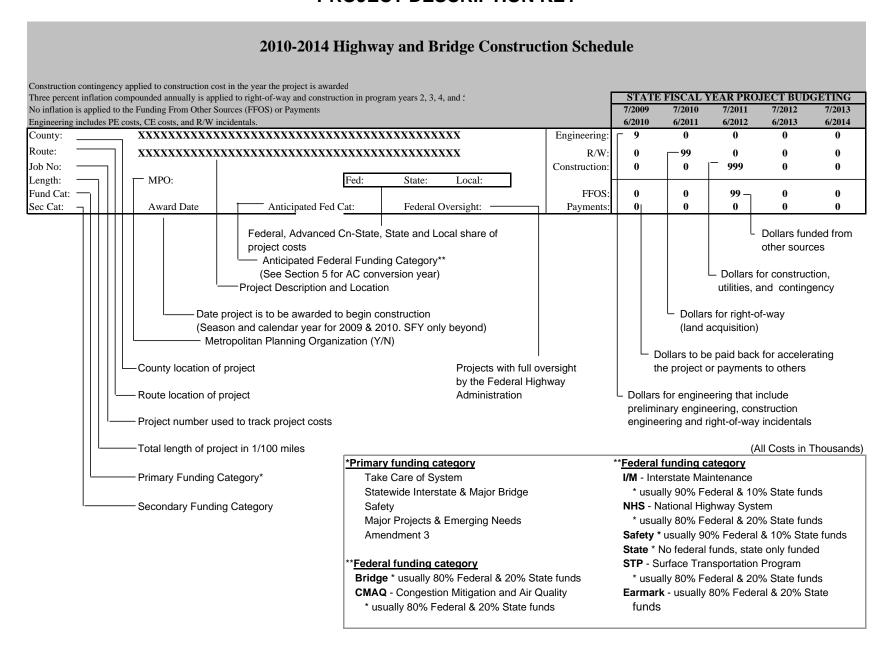




## District 8 MoDOT's Springfield Area District

(Note: The following MoDOT projects are located outside of the Springfield metropolitan planning area boundary.)

#### PROJECT DESCRIPTION KEY







2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Pavement improvement from Ozarks Transportation Organization boundary to Rte. EE. County: Christian Engineering: 116 To be let in combination with project 8P0880 from Rte. 60 to Rte. EE. Route: US 65 R/W: Job No.: 8P0893 Construction: 1,670 0 Length: 2.82 MPO: N Fund Cat: Taking Care Of System 450 Local: AC-State: 1.336 State: 0 0 FFOS: 0 Award Sec Cat: Thin Lift Overlay Spring 10 Anticipated Fed Cat: N.H.S. Payments: 0 Date: Thin pavement treatment from Rte. 32 to end of three-lane pavement in Buffalo. County: Dallas Engineering: 1 14 0 0 Route: US 65 R/W: Job No.: 8P0894B Length: **0.93** MPO: N Construction: 0 194 O AC-State: 54 Local: Fund Cat: Taking Care Of System **155** State: FFOS: 0 0 Award Sec Cat: Thin Lift Overlay 2011 Anticipated Fed Cat: N.H.S. 0 0 Payments: 0 Date: Add center turn lane for 1.0 mile north of Route 32. \*Economic Recovery Project\* County: Dallas 93 0 0 0 Engineering: Route: US 65 R/W: 1 Job No.: 8P2215 Construction: 1.199 Length: 1.00 MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 0 O FFOS: 1,200 Award Winter 10 Anticipated Fed Cat: S.T.P. Sec Cat: System Expansion Date: Payments: Pavement treatment from Lawrence County to the Ozarks Transportation Organization County: Greene 0 Engineering: 398 boundary near Rte. 60. IS 44 Route: R/W: Job No.: 8I2198 Length: 9.60 MPO: N Construction: 0 4,597 0 Fund Cat: Statewide Interstate And Major Bridge AC-State: **4,137** State: **860** Local: FFOS: 0 0 Federal Award 2012 Sec Cat: Rehab And Reconst Anticipated Fed Cat: I/M 0 0 Payments: 0 0 Oversight Date: Bridge rehabilitation on Rte. UU over Clear Creek. Funded by GARVEE. Project involves County: Greene 52 0 0 Engineering: bridge N0471. Part of the Safe and Sound program. Route: RT UU R/W: 0 0 Job No.: 8B0801D Construction: 353 Length: **0.03** MPO: N Fund Cat: Taking Care Of System AC-State: **282** State: 123 FFOS: 0 0 353 AFE & Award S Sec Cat: Rehab And Reconst Fall 09 Anticipated Fed Cat: Bridge

Date:

0

Payments:

SOUND

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Resurface eastbound and westbound lanes from east of Conway to 4.0 miles east of County: Laclede Engineering: 510 Phillipsburg. To be let in combination with project 8P0894D. Route: IS 44 R/W: 0 Job No.: 810905 MPO: N Construction: 7,355 Length: 11.25 Fund Cat: Statewide Interstate And Major Bridge AC-State: **6,619** State: **1,246** Local: 0 0 FFOS: 0 Award **Federal** Sec Cat: Rehab And Reconst Winter 10 Anticipated Fed Cat: I/M Oversight Payments: 0 Date: Pavement treatment through the urban limits of Lebanon. County: Laclede Engineering: 1 198 0 Route: IS 44 R/W: 0 Job No.: 8I2200 Length: 4.60 MPO: N Construction: 0 2,293 O Fund Cat: Statewide Interstate And Major Bridge AC-State: 2,064 State: **429** Local: 0 0 FFOS: Federal Award Sec Cat: Rehab And Reconst 2012 Anticipated Fed Cat: I/M 0 0 Oversight Payments: Date: Rehabilitate payement on the westbound lanes between the Gasconade River and Bear County: Laclede 1 82 0 Engineering: Creek. Route: IS 44 R/W: Job No.: 8I2202 Construction: 947 Length: **3.69** MPO: N Fund Cat: Statewide Interstate And Major Bridge AC-State: **852** State: **179** Local: 0 0 O FFOS: Award Sec Cat: Rehab And Reconst 2012 Anticipated Fed Cat: I/M Date: Payments: Construct five lanes in Lebanon. \*Economic Recovery Project\* County: Laclede 0 Engineering: 290 0 Route: MO 5 R/W: Job No.: 8P0854C Construction: 4,360 0 0 Length: 2.26 MPO: N Fund Cat: Safety FFOS: 4,360 0 0 Award Sec Cat: Safety Winter 10 Anticipated Fed Cat: S.T.P. 0 0 0 0 Payments: Date: Grading and paving for shared four-lane roadway, turn lanes between Camden County County: Laclede 0 0 Engineering: 698 line and Lebanon. To be let in combination with project 5P0592F. Route: MO 5 R/W: 0 Job No.: 8P0902 Construction: 10,101 Length: 13.92 MPO: N Fund Cat: Taking Care Of System AC-State: **8,081** State: **2,718** Local: **0** FFOS: 0 0 0 Award Sec Cat: Rehab And Reconst Summer 09 Anticipated Fed Cat: N.H.S. Payments: Date:

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P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Route: RT A  Job No.: 8B0801E  Length: 0.04 MPO: N  Fund Cat: Taking Care Of System  Sec Cat: Rehab And Reconst Award Date: Fall 09 Anticipated Fed Cat: Bridge South Cat: Award Date: South Cat: Award Date: South Cat: Bridge South Cat: Bridge South Cat: Bridge South Cat: Award Date: South Cat: Bridge	Engineering: R/W: Construction:	7/2009- 6/2010 71	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  Engineering includes PE costs, CE costs and R/W incidentals.  County: Laclede Route: RT A  Job No.: 8B0801E  Length: 0.04  Fund Cat: Taking Care Of System  Sec Cat: Rehab And Reconst  Award Date: Fall 09  Anticipated Fed Cat: Bridge  Avair Payments.  Bridge rehabilitation on Rte. A over I-44. Funded by GARVEE. Project involves bridge A0599. Part of the Safe and Sound program.  Avair Fund Cat: Taking Care Of System  AC-State: 388 State: 168 Local: 0  Sec Cat: Rehab And Reconst  Award Date: Fall 09  Anticipated Fed Cat: Bridge	R/W:	6/2010	6/2011	6/2012	6/2013	
County: Laclede Route: RT A  Job No.: 8B0801E  Length: 0.04  Fund Cat: Taking Care Of System  Sec Cat: Rehab And Reconst  Award Date: Fall 09  Anticipated Fed Cat: Bridge  Bridge rehabilitation on Rte. A over I-44. Funded by GARVEE. Project involves bridge A0599. Part of the Safe and Sound program.  AVE A0599. Part of the Safe and Sound program.  AC-State: 388 State: 168 Local: 0  Sec Cat: Rehab And Reconst  Award Date: Fall 09  Anticipated Fed Cat: Bridge  Sec Cat: Bridge	R/W:	71				6/2014
Route: RT A  Job No.: 8B0801E  Length: 0.04  Fund Cat: Taking Care Of System  Sec Cat: Rehab And Reconst  A0599. Part of the Safe and Sound program.	R/W:		0	0	0	
Route: RT A  Job No.: 8B0801E  Length: 0.04 MPO: N  Fund Cat: Taking Care Of System  Sec Cat: Rehab And Reconst Award Date: Fall 09 Anticipated Fed Cat: Bridge SOUND	R/W:				0	0
Length: 0.04 MPO: N Fund Cat: Taking Care Of System Sec Cat: Rehab And Reconst  Award Date:  Award Date:  Fall 09 Anticipated Fed Cat: Bridge  S A F E & S O U N D		U	•			
Fund Cat: Taking Care Of System  Sec Cat: Rehab And Reconst  Award Date:  Fall 09  Anticipated Fed Cat: Bridge  S A F E & S O U N D	Construction:		0	U	0	U
Sec Cat: Rehab And Reconst Date: Fall 09 Anticipated Fed Cat: Bridge SOUND		485	0	0	0	0
Sec Cat: Renab And Reconst Date: Fall 09 Anticipated Fed Cat: Bridge S O U N D	FFOS:	485	0	0	0	0
	Payments:	0	0	0	0	0
County: Laclede Thin pavement treatment on the ramps at the interchanges with Rtes. Y/J, A/C and Dove	Engineering:	103	0	0	0	0
Route: RP IS44E TO RTJ Road. To be let in combination with project 810905.	R/W:	0	0	0	0	0
Job No.: 8P0894D		v	-	v	•	U
	Construction:	581	0	0	0	0
Fund Cat: Taking Care Of System AC-State: 465 State: 219 Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay  Award Date:  Winter 10 Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	0
County: Polk Bridge rehabilitation on Rte. T over Bear Creek and Rte. 123 over Little Sac River. Funded	Engineering:	1	334	0	0	0
Route: RT T by GARVEE. Project involves bridges A2009 and A2081. Part of the Safe and Sound program.	R/W:	0	0	0	0	ا
Job No.: 8B0801C		-			•	Ů
	Construction:	0	2,318	0	0	
Fund Cat: Taking Care Of System AC-State: 1,854 State: 799 Local: 0	FFOS:	0	2,250	0	0	0
Sec Cat: Rehab And Reconst  Award Date:  Fall 10  Anticipated Fed Cat: Bridge  S A F E & S O U N D	Payments:	0	0	0	0	0
County: Stone Capacity and safety improvements from 1.0 mile south of Rte. 76 near Branson West to	Engineering:	709	1,991	0	0	0
Route: MO 13 Kimberling Blvd. in Kimberling City. Amendment 3 new major project.	R/W:	2,203	0	0	0	0
Job No.: 8P2188  Length: 5.92 MPO: N	Construction:	0	17,872	0	0	0
Fund Cat: Amendment 3  AC-State: 16,458 State: 6,317 Local: 0	FFOS:	0	0	0	0	0
Sec Cat: System Expansion Award Date: Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	0
County: Taney Replace interchange ramps at Rte. 248 (Shepherd of the Hills Expressway/Branson	Engineering:	1	385	0	0	0
Route: US 65 Landing Boulevard). Cost share project with the City of Branson.	R/W:	0	0	0	0	n
Job No.: 8P0798					•	
	Construction:	0	5,767	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 479 State: 386 Local: 5,288	FFOS:	0	5,599	0	0	0
Sec Cat: Safety  Award Date:  Summer 10 Anticipated Fed Cat: Safety	Payments:	0	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



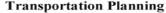


2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Pavement treatment at the 65/160 interchange and on the ramps at the interchanges with County: Taney Engineering: 1 185 Rtes. 160, F, Bee Creek, 248 and 76. Route: US 65 R/W: Job No.: 8P0894C Construction: 1,626 0 Length: 5.90 MPO: N Fund Cat: Taking Care Of System AC-State: State: 511 Local: 0 0 FFOS: 0 Award Sec Cat: Thin Lift Overlay 2011 Anticipated Fed Cat: S.T.P. Payments: 0 Date: Rehabilitate bridge over the White River and Missouri and North Arkansas Railroad at County: Taney Engineering: 337 0 0 Lake Taneycomo. Project involves bridge number J0705. To be let in combination with Route: MO 76 8P0799. R/W: Job No.: 8P0764 Length: **0.40** MPO: N Construction: 4,841 0 Fund Cat: Taking Care Of System 3,873 1,305 0 Fed: State: Local: FFOS: 0 Award Sec Cat: Rehab And Reconst Fall 09 Anticipated Fed Cat: Bridge 0 Payments: 0 0 Date: Construct roundabout and new bridge over Lake Taneycomo. To be let in combination County: Taney 1.372 0 0 0 Engineering: with 8P0764. \*Economic Recovery Project\*. MO 76 Route: R/W: Job No.: 8P0799 Construction: 10,289 Length: **0.21** MPO: N Ready to Go! Fund Cat: Major Projects & Emerging Needs 0 O FFOS: 10,289 Award Fall 09 Anticipated Fed Cat: S.T.P. Sec Cat: System Expansion Date: Payments: Pedestrian accommodations on Rte. 76 in Branson. Funded by District 8 non-metropolitan County: Taney 0 Engineering: 20 0 Transportation Enhancement funds. Route: MO 76 R/W: Job No.: 8P2216 Construction: 225 0 O Length: 5.53 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 180 State: 65 Local: FFOS: 175 0 Award Sec Cat: System Expansion Winter 10 Anticipated Fed Cat: S.T.P. 0 Payments: 0 0 0 Date: Sidewalk improvements from Roark Valley Road to Gretna. \*Economic Recovery Project\* County: Taney 0 0 Engineering: 194 Route: MO 76 R/W: 0 Job No.: 8S2149 Construction: 1,000 Length: 2.86 MPO: N Fund Cat: Major Projects & Emerging Needs FFOS: 0 0 1,000 Award Sec Cat: System Expansion Summer 09 Anticipated Fed Cat: S.T.P. 0 Payments: Date:

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Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Thin pavement treatment from Bus. 65 in Hollister to end of route. County: Taney Engineering: 22 Route: RT BB R/W: 0 Job No.: 8L1000B Construction: 242 O Length: 3.60 MPO: N Fund Cat: Taking Care Of System 0 State: Local: 0 0 FFOS: 0 Award Sec Cat: Low Type Resurfacing Anticipated Fed Cat: State Winter 10 Payments: 0 Date: Thin pavement treatment from east of Rte. 65 to Rte. 160 near Walnut Shade. County: Taney Engineering: 27 0 0 0 Route: RT F R/W: Job No.: 8L1000C Length: 3.22 MPO: N Construction: 325 0 0 O 352 0 Fund Cat: Taking Care Of System Fed: **0** State: Local: FFOS: 0 0 Award Sec Cat: Low Type Resurfacing Winter 10 Anticipated Fed Cat: State 0 0 Date: Payments: 0 0 SFY 2011 on-call guardrail and guard cable repair throughout non-metropolitan District 8. County: Various 26 0 0 0 Engineering: To be let in combination with 8P0858. Various Route: R/W: Job No.: 8P0859 Construction: 325 Length: **0.00** MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 351 Local: 0 O FFOS: 0 Award Sec Cat: Routine Maintenance Spring 10 Anticipated Fed Cat: State 0 Date: Payments: SFY 2010 on-call work zone enforcement in non-metropolitan District 8. County: Various 0 Engineering: 0 Various Route: R/W: Job No.: 8P0910 Construction: 90 0 0 Length: **0.00** MPO: N Fund Cat: Safety Fed: 0 State: 91 Local: 0 FFOS: 0 0 0 Award Sec Cat: Safety Summer 09 Anticipated Fed Cat: State 0 0 Payments: 0 0 Date: Milling rumble strips in the edgeline on various major routes in rural District 8. Funded by County: Various 44 0 0 Engineering: **MoDOT Operations.** Route: Various R/W: 0 0 Job No.: 8P1979 Length: 0.00 Construction: 632 MPO: N Fund Cat: Safety Fed: **0** State: 676 Local: FFOS: 632 0 0 Award Sec Cat: Safety Spring 10 Anticipated Fed Cat: State 0 Payments: Date:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





County: Various

Route: Various

Job No.: 8P2177

Length: **0.00** 

Fund Cat: Safety

Sec Cat: Safety

County: Various

Job No.: 8P2178

Length: **0.00** 

Fund Cat: Safety

Sec Cat: Safety

County: Various

Route: Various

Job No.: 8P2179 Length: 0.00

Fund Cat: Safety

Sec Cat: Safety

Route:

Various

## 2010-2014 Highway and Bridge Construction Schedule

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

STATE FISCAL YEAR PROJECT BUDGETING

26

306

0

0

0

0

0

Engineering:

Construction:

R/W:

FFOS:

R/W:

FFOS:

R/W:

FFOS:

Payments:

Payments:

Engineering:

Construction:

Payments:

Engineering:

Construction:

0

26

315

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0

0

0

0

0

0

26

0

0

0

325

0

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0

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0

0

0

0

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. SFY 2012 on-call work zone enforcement in non-metropolitan District 8. County: Various Engineering: Route: Various R/W: 0 Job No.: 8P2166 Construction: 11 Length: **0.00** MPO: N Fund Cat: Safety Fed: 0 State: Local: 0 0 0 FFOS: Award Sec Cat: Safety N/A Anticipated Fed Cat: State Payments: 0 Date: SFY 2011 on-call work zone enforcement in non-metropolitan District 8. County: Various Engineering: 1 0 0 Route: Various R/W: Job No.: 8P2173 Length: **0.00** MPO: N Construction: 0 46 0 O Fed: 0 Fund Cat: Safety 0 State: 48 Local: FFOS: 0 0 Award Sec Cat: Safety 2011 Anticipated Fed Cat: State 0 0 Payments: 0 0 Date:

SFY 2010 installation of guardrail and replacement of nonstandard guardrail throughout

Fed:

SFY 2011 installation of guardrail and replacement of nonstandard guardrail throughout

Fed:

SFY 2012 installation of guardrail and replacement of nonstandard guardrail throughout

Fed:

Anticipated Fed Cat: Safety

Anticipated Fed Cat: Safety

Anticipated Fed Cat: Safety

275

283

State:

State:

State:

57 Local:

59 Local:

61 Local:

0

0

0

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

non-metropolitan District 8.

non-metropolitan District 8.

2011

non-metropolitan District 8.

2012

Winter 10

MPO: N

Award

MPO: N

Award

MPO: N

Award

Date:

Date:

Date:





2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. SFY 2012 on-call guardrail and guard cable repair throughout non-metropolitan District 8. County: Various Engineering: 26 Route: Various R/W: Job No.: 8P2187 Construction: 335 O Length: **0.00** MPO: N Fund Cat: Taking Care Of System 0 State: Local: 0 0 FFOS: 0 Award Sec Cat: Routine Maintenance 2011 Anticipated Fed Cat: State Payments: 0 Date: SFY 2010 on-call asphalt pavement repair on major routes throughout non-metropolitan County: Various Engineering: 6 0 0 0 District 8. Route: Various R/W: Job No.: 8P2193 Length: **0.00** MPO: N Construction: 77 0 0 Fund Cat: Taking Care Of System Fed: 0 0 State: 83 Local: FFOS: 0 0 Award Sec Cat: Routine Maintenance Fall 09 Anticipated Fed Cat: State 0 0 Payments: 0 0 Date: SFY 2013 on-call work zone enforcement in non-metropolitan District 8. County: Various 1 1 1 Engineering: Route: Various R/W: Job No.: 8P2209 Construction: 16 Length: **0.00** MPO: N Fund Cat: Safety Fed: 14 State: 6 Local: 0 0 O FFOS: Award 2013 Anticipated Fed Cat: Safety Sec Cat: Safety Date: Payments: SFY 2014 on-call work zone enforcement in non-metropolitan District 8. County: Various Engineering: Various Route: R/W: Job No.: 8P2211 Construction: 0 0 0 17 Length: **0.00** MPO: N Fund Cat: Safety Fed: 15 State: 7 Local: 0 FFOS: 0 0 Award Sec Cat: Safety 2014 Anticipated Fed Cat: Safety 0 0 Payments: 0 0 Date: SFY 2013 operation and management of Branson TRIP and Ozarks Traffic Intelligent County: Various 0 0 1 Engineering: Transportation System throughout non-metropolitan District 8. Route: Various R/W: 0 Job No.: 8Q2180 Length: **0.00** Construction: 87 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 70 State: 18 Local: 0 FFOS: 0 O 0 0 Award Sec Cat: Systems Operations N/A Anticipated Fed Cat: S.T.P. 0

Date:

Payments:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





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Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Thin pavement treatment from south of Rte. 38 in Marshfield to Rte. FF County: Webster 0 Engineering: 37 0 Route: RT A R/W: 0 Job No.: 8L1000D Construction: 461 Length: 8.00 MPO: N Fund Cat: Taking Care Of System 0 State: Local: FFOS: 0 0 0 Award Sec Cat: Low Type Resurfacing Winter 10 Anticipated Fed Cat: State Payments: Date: FFOS: 18,494 7,849 Total R/W: 2,204 0 45,272 103 17 **Total Construction:** 28,478 8,258 Paybacks: 0 47,476 8,258 103 17 Sub-Total: 28,478 Total Engineering: 4,797 2,970 708 3 1 AC-State Fed State Local 44,318 22,079 Grand Total: 52,273 106 21,126 5,288 31,448 8,966 18

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. District 8

## PAYMENT PROJECTS



## District 8 MoDOT's Springfield Area District

(Note: The following MoDOT projects are located outside of the Springfield metropolitan planning area boundary.)





2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to c Three percent inflation compounded No inflation is applied to the Funding Engineering includes PE costs, CE co	annually is app g From Other So	olied to right- ources (FFOS	of-way and construction	on costs in p	rogram y	years 2, 3	, 4, and 5.			STATE F) 7/2009- 6/2010	7/2010- 6/2011	AR PROJE 7/2011- 6/2012	CT BUDGI 7/2012- 6/2013	7/2013- 6/2014
County: Various	Payback for	Safe and Sou	nd bridges in non-met	ropolitan D	istrict 8.				Engineering:	0	0	0	0	0
Route: Various Job No.: 5B0800W									R/W:	0	0	0	0	0
Length: <b>0.00</b>	MPO: N								Construction:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed:	9,430	State:	2,358	Local:	0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date:	N/A	Anticipated Fed Cat:	Bridge					Payments:	0	2,947	2,947	2,947	2,947
									FFOS:	0	0	0	0	0
									Total R/W:	0	0	0	0	0
									Total Construction:	0	0	0	0	0
									Paybacks:	0	2,947	2,947	2,947	2,947
									Sub-Total:	0	2,947	2,947	2,947	2,947
	AC-State	F	ed State	Loca	al				Total Engineering:	0	0	0	0	0
	0	9,4	430 2,358	0					Grand Total:	0	2,947	2,947	2,947	2,947

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-26-2009 Section 4 - 10 District 8



**Transportation Planning** 

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

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District 8			_	FFOS:	37,522	1,824	0	0	0
TMA			-	Total R/W:	0	0	0	0	0
				Total Construction:	64,675	8,323	700	715	726
			_	Paybacks:	1,734	3,320	334	334	334
				Sub-Total:	66,409	11,643	1,034	1,049	1,060
	Fed	State	Local	Total Engineering:	4,924	815	4	46	45
	67,473	17,556	2,000	Grand Total:	71,333	12,458	1,038	1,095	1,105

**Dollars in Thousands** 

#### **District Program Summary**

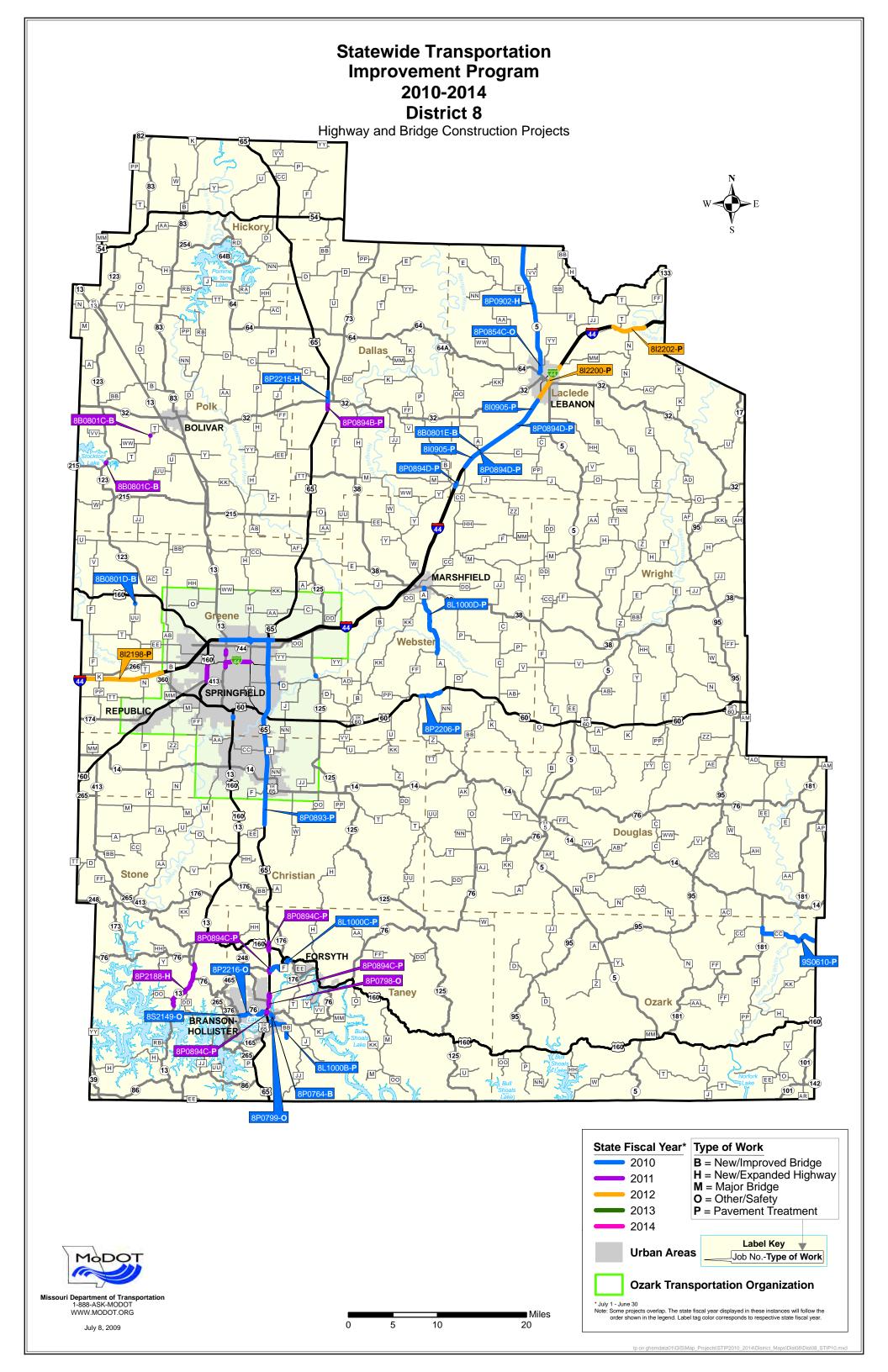
#### District 8 Rural

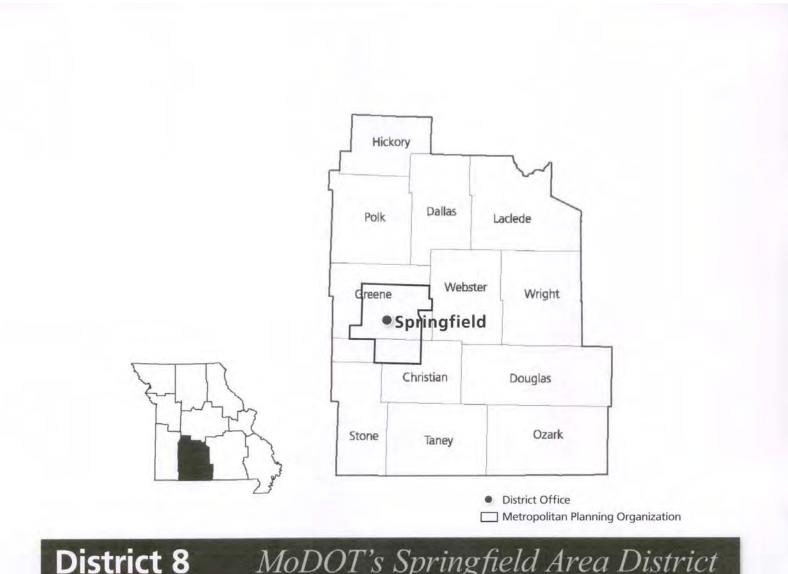
(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2010	2011	2012	2013	2014
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	7.61	0.00	7.39	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	3.59				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	11.20	0.00	7.39	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	7.61	0.00	7.84	0.00	0.00
Safety - Available	1.07	1.05	0.98	1.01	0.92
Safety - FFOS	4.99	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	4.63				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	10.69	1.05	0.98	1.01	0.92
Safety - Programmed	5.39	0.36	0.34	0.02	0.02
, ,					
Taking Care of Existing System - Available Taking Care of Existing System - FFOS	12.40 0.84	12.23 2.25	11.31 0.00	11.63 0.00	10.73 0.00
e .	9.50	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers Taking Care of Existing System - Carryover	10.13	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	32.87	14.48	11.31	11.63	10.73
Taking Care of Existing System - Total Available	32.87	14.46	11.51	11.05	10.75
Taking Care of Existing System - Programmed	19.56	7.42	2.95	2.95	2.95
Major Projects & Emerging Needs - Available	0.24	0.21	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	12.66	5.60	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-0.30	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	12.60	5.81	0.00	0.00	0.00
Major Projects & Emerging Needs - Programmed	12.72	5.77	0.08	0.09	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	2.11				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	2.11	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	1.00	4.43	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	1.00	4.43	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	2.20	17.87	0.00	0.00	0.00
Total Categorized Funding Available by SFY	70.47	25.77	19.68	12.64	11.65
Total Flexible Funds Available	6.48	2.85	2.27	3.72	1.19
Adjustments	0.00	0.00	0.00	0.00	0.00
Carryovers	0.00	0.00	0.00	0.00	0.00
Total Available by SFY	76.95	28.62	21.95	16.36	12.84
Total Tvallable by SI 1	10.93	20.02	21.93	10.50	12.04
Total Programmed by SFY	47.48	31.42	11.21	3.06	2.97

Note: Three percent inflation compounded annually applied to program years 2011-2014. Two percent construction contingency applied to construction.



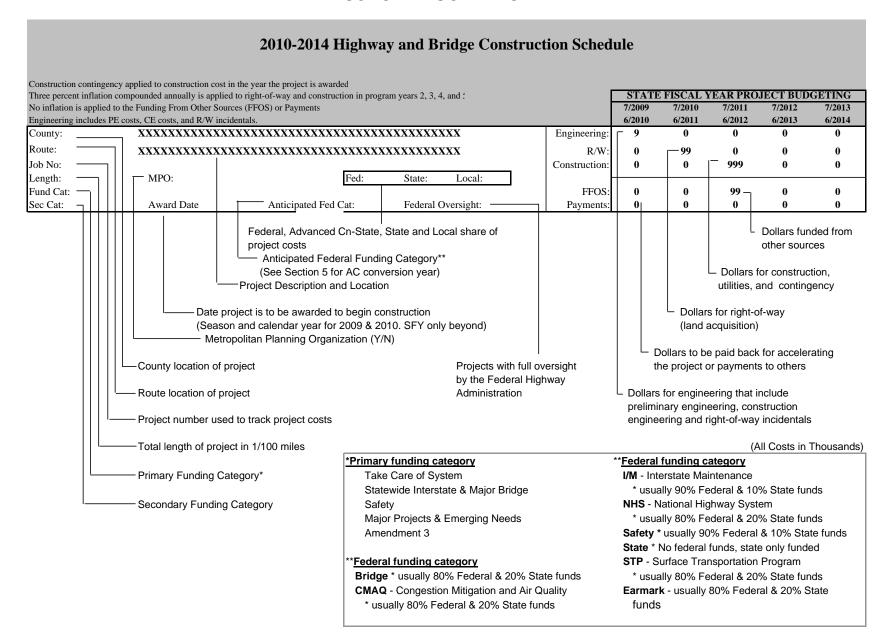


#### **District 8** MoDOT's Springfield Area District

## **Ozarks Transportation Organization**

(Note: The following MoDOT projects are located inside of the Springfield metropolitan planning area boundary.)

#### PROJECT DESCRIPTION KEY







2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Replace bridge on Rte. 125 over James River. Funded by GARVEE. Project involves County: Greene Engineering: 364 bridge X0710. Part of the Safe and Sound program. Route: MO 125 R/W: Job No.: 8B0802B Construction: 2,361 0 Length: 0.08 MPO: Y Fund Cat: Taking Care Of System AC-State: 1.889 State: 0 0 FFOS: 2,361 Award S Anticipated Fed Cat: Bridge Sec Cat: Rehab And Reconst Winter 10 Payments: 0 Date: 0 U N Pavement treatment on Kansas Expressway from Chestnut to Mt. Vernon in Springfield. County: Greene Engineering: 1 28 0 0 Route: MO 13 R/W: Job No.: 8P0881B Length: **0.60** MPO: Y Construction: 0 241 Fund Cat: Taking Care Of System AC-State: 0 **193** State: 77 Local: FFOS: 0 0 0 Award Sec Cat: Rehab And Reconst 2011 Anticipated Fed Cat: S.T.P. 0 0 Payments: 0 Date: Bridge improvement over the BNSF Railway Kansas Avenue Yards in Springfield. Project County: Greene 89 462 0 0 Engineering: involves bridge A2126. MO 13 Route: R/W: Job No.: 8S2157 Construction: 5,598 Length: **0.46** MPO: Y Fund Cat: Taking Care Of System AC-State: **4,478** State: **1,671** Local: 0 0 O FFOS: Award Sec Cat: Rehab And Reconst 2011 Anticipated Fed Cat: N.H.S. Date: Payments: Thin pavement treatment from Chestnut Expressway to Sunshine St. in Springfield. County: Greene 0 Engineering: 68 0 US 160 Route: R/W: Job No.: 8P0881D Construction: 0 594 0 0 Length: 2.02 MPO: Y Fund Cat: Taking Care Of System AC-State: **475** State: **188** Local: FFOS: 0 0 0 Award Sec Cat: Rehab And Reconst 2011 Anticipated Fed Cat: S.T.P. 0 0 Payments: 0 0 Date: Relocate west outer road and Weaver Rd. intersection 1.0 mile south of Rte. 60 (James County: Greene 142 0 0 Engineering: River Freeway) at Weaver Road. Cost-share with Greene County and City of Springfield. Route: **US 160** Let by City of Springfield. Right of way acquired by Greene County and City of R/W: 0 Springfield. Job No.: 8S0758 Construction: 2,045 MPO: Y Length: 1.01 Fund Cat: Safety 1,840 347 0 State: Local: FFOS: 0 0 2,045 Award Sec Cat: Safety Let by Others Anticipated Fed Cat: Safety 0 Payments: Date:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





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<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd.

P.O. Box 270

	_		Ph	none (573) 526-80	058 Fax (573) 52	26-8052
Construction contigency applied to construction cost in the year the project is awarded.  Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  No inflation is applied to the Funding From Other Sources (FFOS) or Payments.  Engineering includes PE costs, CE costs and R/W incidentals.		7/2009- 6/2010	7/2010- 6/2011	AR PROJE 7/2011- 6/2012	CT BUDGI 7/2012- 6/2013	ETING 7/2013- 6/2014
County: Greene Pedestrian accommodations on Bus. 65/Loop 44 (Glenstone Avenue). Funded by	Engineering:	10	19	0	0	0
Route: LP 44 Transportation Enhancement funds allocated by the Ozarks Transportation Organization.	R/W:	0	0	0	0	0
Job No.: <b>8S2150</b> Length: <b>1.76</b> MPO: Y	Construction:	0	211	0	0	0
Fund Cat: Major Projects & Emerging Needs  AC-State: 169 State: 71 Local: 0	-	-		0		
Sec Cat: Regional Award Date: Anticipated Fed Cat: S.T.P.	FFOS: Payments:	0	164 0	0	0	0
County: Greene Installation of MoDOT furnished video equipment along I-44 in Greene County. This	Engineering:	25	0	0	0	0
Route: IS 44 project is fully funded by the MoDOT Central Office Traffic Operations.	R/W:	0	0	0	0	0
Job No.: 9Q2165C	Construction:	298	0	0	0	0
Length: 21.76 MPO: Y Fund Cat: Safety AC-State: 238 State: 85 Local: 0	-					
Award	FFOS:	298	0	0	0	0
Sec Cat: Safety  Summer 09 Anticipated Fed Cat: S.T.P.  Date:	Payments:	0	0	0	0	0
County: Greene Interchange improvements at James River Freeway and National Avenue in Springfield.  *Economic Recovery Project*	Engineering:	624	0	0	0	0
Route: US 00	R/W:	0	0	0	0	0
Job No.: <b>8P0791</b> Length: <b>0.47</b> MPO: Y	Construction:	9,964	0	0	0	0
Length: 0.47 MPO: Y Fund Cat: Safety Fed: 8,868 State: 1,720 Local: 0	-			0		
Sec Cat: Safety  Award Date:  Summer 09 Anticipated Fed Cat: S.T.P.	FFOS: Payments:	4,994 0	0	0	0	0
County: Greene Grading, paving to add lanes for divided six-lanes from Rte. D (Sunshine Street) to Rte. 60						
Route: US 65 (James River Freeway). *Economic Recovery Project*	Engineering:	733	0	0	0	0
Job No.: 8P0605B	R/W:	0	0	0	0	0
Length: 3.47 MPO: Y Fund Cat: Major Projects & Emerging Needs Fed: 8,600 State: 733 Local: 2,000	Construction:	10,600	0	0	0	0
Fund Cat: Major Projects & Emerging Needs Fed: 8,600 State: 733 Local: 2,000	FFOS:	4,600	0	0	0	0
Sec Cat: System Expansion Award Date: Summer 09 Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	0
County: Greene Grading and paving to add lanes for divided six-lanes from Bus. 65 (Chestnut Expressway)	Engineering:	905	0	0	0	0
Route: US 65 to Rte. D (Sunshine Street) in Springfield. Amendment 3 will fund 4.6 million and ARRA will fund 6.2 million. *Economic Recovery Project*	R/W:	0	0	0	0	0
Job No.: 8P0605D	Construction:	11,736	0	0	0	n
Length: 2.03 MPO: Y Fund Cat: Amendment 3 Fed: 10,680 State: 1,961 Local: 0	+					
Award	FFOS:	6,232	0	0	0	0
Sec Cat: System Expansion Summer 09 Anticipated Fed Cat: S.T.P.	Payments:	0	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Grading, paving to add lanes for divided six-lanes from I-44 to Bus. Rte. 65 (Chestnut County: Greene Engineering: 838 Expressway) in Springfield. \*Economic Recovery Project\* Route: US 65 R/W: Job No.: 8P0605E Construction: 12,140 0 Length: 2.79 MPO: Y Fund Cat: Major Projects & Emerging Needs 0 0 FFOS: 13,768 Award Sec Cat: System Expansion Summer 09 Anticipated Fed Cat: S.T.P. Payments: 0 Date: Pavement improvement from Rte. 60 to the Ozarks Transportation Organization County: Greene Engineering: 406 0 0 boundary. Let in combination with project 8P0893 to provide smooth pavement south to Route: US 65 Rte. EE. R/W: Job No.: 8P0880 Length: 9.54 MPO: Y Construction: 5,897 0 Fund Cat: Taking Care Of System AC-State: **4,718** State: **1,585** Local: FFOS: 0 Award Sec Cat: Thin Lift Overlay Spring 10 Anticipated Fed Cat: N.H.S. 0 Payments: 0 0 0 Date: Install median guard cable from south of Rte. 60 (James River Freeway) in Springfield to County: Greene 52 0 0 0 Engineering: the Finley River bridge in Ozark. To be paid with Section 154 (Open Container Transfer) Route: US 65 funding. R/W: Job No.: 8P2218 Construction: 612 Length: **2.33** MPO: Y Fund Cat: Safety 551 State: 113 Fed: Local: 0 O FFOS: 612 Award Sec Cat: Safety Winter 10 Anticipated Fed Cat: Safety Date: Payments: Hydrodemolition and low slump overlay on bridges over the BNSF railway and Pearson County: Greene 0 Engineering: 117 0 Creek east of Springfield. RT D Route: R/W: 0 Job No.: 8S2195 Construction: 937 0 0 Length: **0.07** MPO: Y **750** State: Fund Cat: Taking Care Of System AC-State: **304** Local: FFOS: 0 0 0 Award Sec Cat: Rehab And Reconst Winter 10 Anticipated Fed Cat: S.T.P. 0 Payments: 0 0 0 Date: Pavement treatment on I-44 exit ramps to southbound Rte. 65 in Springfield. To be let in County: Greene 0 0 Engineering: 34 combination with project 8I0755. Route: RP IS44E TO US65S R/W: 0 Job No.: 8P0881E Construction: 297 Length: **0.60** MPO: Y Fund Cat: Taking Care Of System AC-State: 238 State: 93 Local: 0 FFOS: 0 O 0 0 Award Sec Cat: Rehab And Reconst Winter 10 Anticipated Fed Cat: S.T.P. Payments: Date:

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P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Pavement treatment on outer ramps at I-44/Rte. H interchange in Springfield. To be let in County: Greene Engineering: 26 combination with projects 8I0754 and 8I2172. Route: RP IS44W TO RTHN R/W: 0 Job No.: 8P0881F Construction: 222 O MPO: Y Length: **1.10** Fund Cat: Taking Care Of System AC-State: **178** State: 70 Local: 0 0 FFOS: 0 Award Sec Cat: Rehab And Reconst Winter 10 Anticipated Fed Cat: S.T.P. Payments: 0 Date: SFY 2011 on-call work zone enforcement in the Ozarks Transportation Organization area. County: Greene Engineering: 1 0 0 Route: Various R/W: Job No.: 8P2164 Length: **0.00** MPO: Y Construction: 0 160 0 O Fund Cat: Safety Fed: **0** State: 162 Local: 0 FFOS: 0 0 0 Award Sec Cat: Safety N/A Anticipated Fed Cat: State 0 0 Payments: 0 0 Date: SFY 2012 on-call work zone enforcement in the Ozarks Transportation Organization area. County: Greene 1 1 0 Engineering: Route: Various R/W: Job No.: 8P2165 Length: **0.00** Construction: 42 MPO: Y Fund Cat: Safety Fed: 0 State: 45 Local: 0 0 O FFOS: Award N/A Anticipated Fed Cat: State Sec Cat: Safety Date: Payments: SFY 2011 on-call guardrail and guard cable repair in the Ozarks Transportation County: Various 0 Engineering: 17 0 Organization area. To be let in SFY 2010 in combination with 8P0859. Various Route: R/W: 0 Job No.: 8P0858 MPO: Y Construction: 200 0 0 Length: **0.00** Fund Cat: Taking Care Of System Fed: 0 State: 217 Local: 0 FFOS: 0 0 0 Award Sec Cat: Routine Maintenance Spring 10 Anticipated Fed Cat: State 0 0 Payments: 0 0 Date: SFY 2010 on-call work zone enforcement in the Ozarks Transportation Organization area. County: Various 0 0 Engineering: Route: Various R/W: 0 Job No.: 8P0909 Length: 0.00 Construction: 185 MPO: Y Fund Cat: Safety Fed: 0 State: 186 Local: FFOS: 0 0 0 Award Sec Cat: Safety Summer 09 Anticipated Fed Cat: State Payments: Date:

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P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Milling rumble strips in the edgelines on various major routes in urban District 8. Funded County: Various Engineering: 16 by MoDOT Operations. Route: Various R/W: 0 Job No.: 8P1979B Construction: 218 O Length: **0.00** MPO: Y Fund Cat: Safety Fed: 0 State: 234 Local: 0 0 FFOS: 218 Award Anticipated Fed Cat: State Sec Cat: Safety Spring 10 Payments: 0 Date: SFY 2012 on-call guardrail repair in the Ozarks Transportation Organization area. County: Various Engineering: 1 17 0 0 Route: Various R/W: Job No.: 8P2186 Length: **0.00** MPO: Y Construction: 0 206 0 O Fund Cat: Taking Care Of System 0 Fed: **0** State: 224 Local: FFOS: 0 0 0 Award Sec Cat: Routine Maintenance 2011 Anticipated Fed Cat: State 0 0 Payments: 0 0 Date: SFY 2010 on-call asphalt pavement repair on major routes in the Ozarks Transportation County: Various 15 0 0 0 Engineering: Organization area. Route: Various R/W: Job No.: 8P2192 Construction: 204 Length: **0.00** MPO: Y Fund Cat: Taking Care Of System Fed: 0 State: 219 Local: 0 0 O FFOS: 0 Award Sec Cat: Routine Maintenance Fall 09 Anticipated Fed Cat: State Date: Payments: Deck repairs on various bridges on various bridges throughout the Ozarks Transportation County: Various 0 Engineering: 74 0 Organization area. Route: Various R/W: 0 Job No.: 8P2205 MPO: Y Construction: 939 0 0 Length: **0.00** Fund Cat: Taking Care Of System Fed: 751 State: 262 Local: FFOS: 0 0 0 Award Sec Cat: Rehab And Reconst Winter 10 Anticipated Fed Cat: Bridge 0 0 Payments: 0 0 Date: SFY 2013 on-call work zone enforcement in the Ozarks Transportation Organization area. County: Various 1 Engineering: Route: Various R/W: 0 Job No.: 8P2208 Length: **0.00** Construction: 38 MPO: Y Fund Cat: Safety State: 0 Fed: 8 Local: FFOS: 0 O 0 0 Award Sec Cat: Safety 2013 Anticipated Fed Cat: Safety Payments: Date:

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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. SFY 2014 on-call work zone enforcement in the Ozarks Transportation Organization area. County: Various Engineering: Route: Various R/W: Job No.: 8P2210 Construction: 28 Length: **0.00** MPO: Y Fund Cat: Safety Fed: 0 State: 33 Local: 0 0 0 FFOS: Award Anticipated Fed Cat: State Sec Cat: Safety 2014 Payments: 0 Date: Installation of Phase I Intelligent Transportation System on various Rtes. in the Springfield County: Various Engineering: 57 0 0 0 Area. To be let by City of Springfield. Project involves Federal ITS projects ITS-0329(801) Route: Various and ITS-0429(801). R/W: Job No.: 8Q0830D Length: **0.00** MPO: Y Construction: 831 0 O Fund Cat: Taking Care Of System AC-State: 223 Local: **665** State: FFOS: 0 692 Award Sec Cat: Systems Operations Let by Others Anticipated Fed Cat: Earmark 0 Payments: 0 0 0 Date: SFY 2010 operation and management of OzarksTraffic intelligent transportation system County: Various 1 0 0 0 Engineering: throughout the Ozarks Transportation Organization area. Route: Various R/W: Job No.: 8Q0882 Construction: 517 Length: **0.00** MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: 104 Local: **414** State: 0 O FFOS: 0 Award Anticipated Fed Cat: S.T.P. Sec Cat: Systems Operations N/A Date: Payments: SFY 2011 operation and management of OzarksTraffic intelligent transportation system County: Various 0 Engineering: 0 41 0 throughout the Ozarks Transportation Organization area. Route: Various R/W: Job No.: 800883 Construction: 0 587 0 0 Length: **0.00** MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: **470** State: **158** Local: FFOS: 0 0 0 Award Sec Cat: Systems Operations N/A Anticipated Fed Cat: S.T.P. 0 0 Payments: 0 0 Date: SFY 2012 operations and management of OzarksTraffic intelligent transportation system County: Various 0 0 Engineering: throughout the Ozarks Transportation Organization area. Route: Various R/W: 0 0 Job No.: 8Q0913 Construction: 658 Length: 0.00 MPO: Y Fund Cat: Major Projects & Emerging Needs AC-State: **526** State: **133** Local: FFOS: 0 O 0 0 Award Sec Cat: Systems Operations N/A Anticipated Fed Cat: S.T.P. Payments: Date:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd.

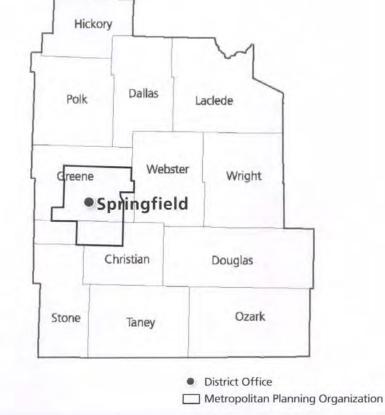
P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. SFY 2013 operation and management of Ozarks Traffic Intelligent Transportation System County: Various 44 Engineering: 0 0 throughout the Ozarks Transportation Organization area. Route: Various R/W: 0 Job No.: 8Q2185 MPO: Y Construction: 677 Length: **0.00** Fund Cat: Major Projects & Emerging Needs AC-State: **542** State: **179** Local: FFOS: 0 0 0 Award Anticipated Fed Cat: S.T.P. Sec Cat: Systems Operations N/A Payments: 0 Date: SFY 2014 operations and maintenance of OzarksTraffic intelligent transportation system County: Various Engineering: 0 0 0 0 throughout the Ozarks Transportation Organization Area. Route: Various R/W: Job No.: 8Q2212 Length: **0.00** MPO: Y Construction: 0 0 0 698 Fund Cat: Major Projects & Emerging Needs 558 State: Fed: 184 Local: FFOS: 0 0 Award Sec Cat: Systems Operations N/A Anticipated Fed Cat: S.T.P. 0 0 Date: Payments: FFOS: 35,820 164 Total R/W: 64,675 8,323 700 715 726 **Total Construction:** Paybacks: 0 0 Sub-Total: 64,675 8,323 700 715 726 45 722 46 AC-State Fed Total Engineering: 4,923 4 State Local 20,174 44,022 14,683 2,000 Grand Total: 69,598 9.045 704 761 771

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

PAYMENTPROJECTS



**District 8** 

MoDOT's Springfield Area District

#### **Ozarks Transportation Organization**

(Note: The following MoDOT projects are located inside of the Springfield metropolitan planning area boundary.)





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Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Payback to the City of Springfield for project 8P0841C at Rte. 13/Kansas Expressway and County: Greene Engineering: 0 Evergreen Street. Relates to project 8P0841C. MoDOT Cost Share Program. Route: MO 13 R/W: Job No.: 8P0841D Construction: 0 Length: **0.24** MPO: Y Fund Cat: Major Projects & Emerging Needs 0 State: 300 Local: 0 0 FFOS: 300 Award Sec Cat: Regional N/A Anticipated Fed Cat: State Payments: 300 0 Date: Payback to Springfield Underground, Inc. for project 8S0919 from the Economic County: Greene Engineering: 0 0 0 0 Development program for Rte. 744/East Kearney Street widening. Route: MO 744 R/W: Job No.: 8S0919B Length: **0.56** MPO: Y Construction: 0 0 0 Fund Cat: Major Projects & Emerging Needs Fed: 0 State: 1,660 Local: FFOS: 0 0 1,660 Award Sec Cat: System Expansion N/A Anticipated Fed Cat: State 0 Payments: 0 1,660 Date: Design and construct a traffic management center for the Springfield area. To be let by the County: Greene 1 0 0 0 Engineering: City of Springfield. Fed. No. ITS-0329(801) 100% fed. Fed. No. ITS-0429(801) 50% Fed. Various Route: 10% Springfield, 10% MoDOT Operations, 30% soft match from previous work. R/W: Job No.: 8P0761 Length: **0.00** MPO: Y Construction: Fund Cat: Taking Care Of System AC-State: 1.147 State: 288 Local: 0 O FFOS: 1,402 Federal Award Sec Cat: Systems Operations N/A Anticipated Fed Cat: S.T.P. 1,434 Date: Oversight Payments: Phase II of field device deployment of the Intelligent Transportation System on various County: Greene 0 0 Engineering: 0 93 routes in the Springfield Area. To be let by the City of Springfield. Route: Various R/W: Job No.: 8Q0830B Construction: 0 0 0 Length: **0.00** MPO: Y State: 358 Local: Fund Cat: Taking Care Of System AC-State: 1,061 FFOS: 0 0 Award Sec Cat: Systems Operations N/A Anticipated Fed Cat: S.T.P. 0 Payments: 0 1.326 0 Date: Payback for Safe and Sound bridges in the Ozarks Transportation Organization area County: Various 0 0 0 Engineering: (District 8). Route: Various R/W: 0 Job No.: 5B0800X Construction: Length: 0.00 MPO: Y Fund Cat: Taking Care Of System 1,069 0 Fed: State: **267** Local: FFOS: 0 O 0 0 Award Sec Cat: Rehab And Reconst N/A Anticipated Fed Cat: Bridge 334 334 334 334 Payments: Date:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



#### **Transportation Planning**

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construct Three percent inflation compounded annuall No inflation is applied to the Funding From C Engineering includes PE costs, CE costs and	ly is applied to r Other Sources (1	ight-of-way an FFOS) or Payr	d construction	costs in progr	ram years 2, 3, 4, and 5.		STATE F) 7/2009- 6/2010	7/2010- 6/2011	AR PROJE 7/2011- 6/2012	CT BUDGI 7/2012- 6/2013	7/2013- 6/2014
						FFOS:	1,702	1,660	0	0	0
						Total R/W:	0	0	0	0	0
						Total Construction:	0	0	0	0	0
						Paybacks:	1,734	3,320	334	334	334
						Sub-Total:	1,734	3,320	334	334	334
AC	C-State	Fed	State	Local		Total Engineering:	1	93	0	0	0
2	2,208	1,069	2,873	0		Grand Total:	1,735	3,413	334	334	334

Jun-26-2009 Section 4 - 20 District 8 TMA **Dollars in Thousands** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



**Transportation Planning** 

2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

STATE FISCAL YEAR PROJECT BUDGETING
7/2009- 7/2010- 7/2011- 7/2012- 7/20136/2010 6/2011 6/2012 6/2013 6/2014

TMA			_	Total Construction: Paybacks:	64,675 1,734	8,323 3,320	700 334	715 334	726 334
				Sub-Total:	66,409	11,643	1,034	1,049	1,060
	Fed	State	Local	Total Engineering:	4,924	815	4	46	45
	67.473	17,556	2,000	Grand Total:	71,333	12,458	1,038	1,095	1,105

**Dollars in Thousands** 

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-26-2009 Section 4 - 1 District 8

#### **District Program Summary**

#### District 8 Urban

(Dollars in Millions)

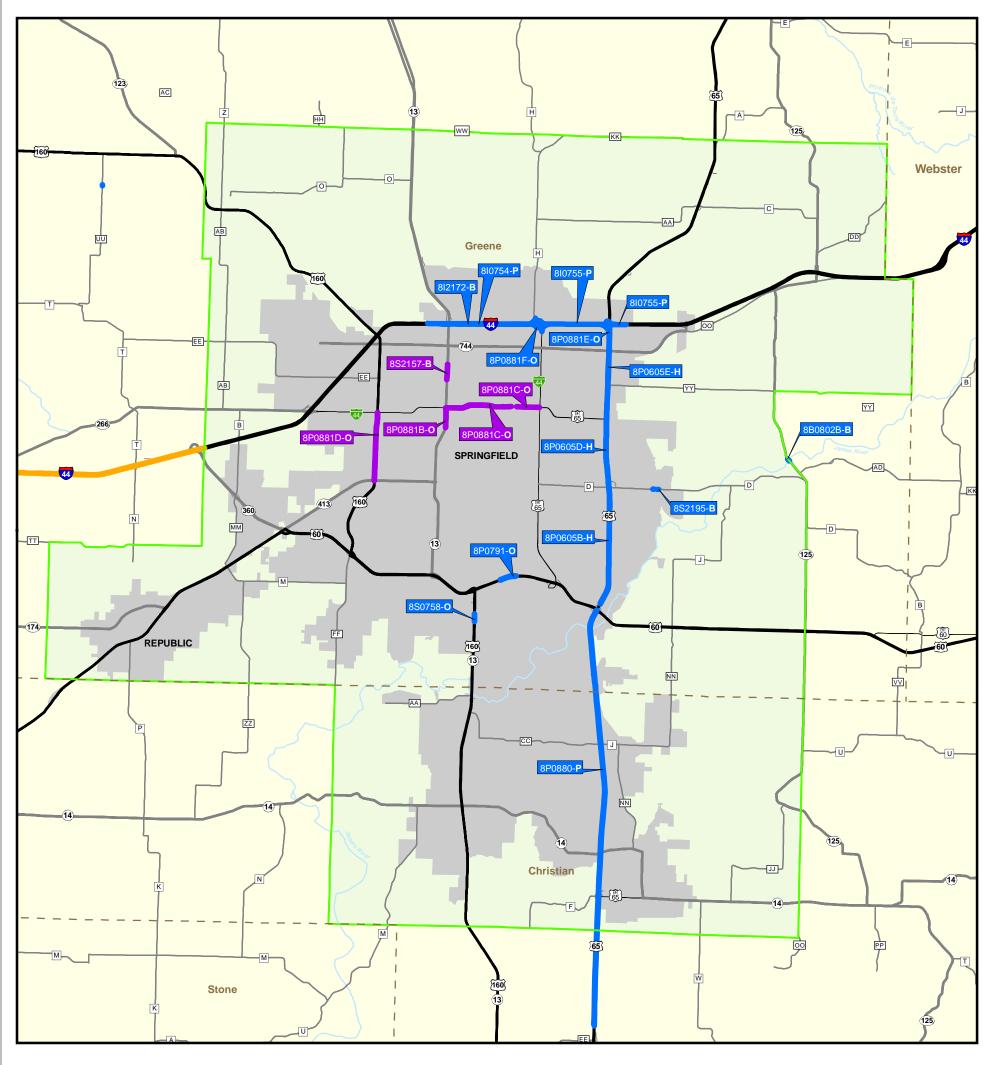
Amounts include construction and right of way. No engineering included.

State Fiscal Year	2010	2011	2012	2013	2014
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	2.92	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	2.92	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	3.26	0.00	0.00	0.00	0.00
Safety - Available	0.90	0.89	0.83	0.84	0.78
Safety - FFOS	8.17	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	-1.45				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	7.62	0.89	0.83	0.84	0.78
Safety - Programmed	13.32	0.16	0.04	0.04	0.03
Taking Care of Existing System - Available	5.57	5.49	5.08	5.22	4.82
Taking Care of Existing System - FFOS	4.46	0.00	0.00	0.00	0.00
Taking Care of Existing System - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-4.71	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	5.32	5.49	5.08	5.22	4.82
Taking Care of Existing System - Programmec	14.53	9.03	0.33	0.33	0.33
Major Projects & Emerging Needs - Available	0.42	0.35	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	18.67	1.82	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	8.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	12.05				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	39.14	2.17	0.00	0.00	0.00
Major Projects & Emerging Needs - Programmed	23.56	2.46	0.66	0.68	0.70
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	6.23	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	4.55	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-3.84	0.00	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	6.94	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	11.74	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	61.94	8.55	5.91	6.06	5.60
Total Flexible Funds Available	4.96	3.75	1.96	3.20	1.02
Adjustments	0.00	0.00	0.00	0.00	0.00
Carryovers	0.00	0.00	0.00	0.00	0.00
Total Available by SFY	66.90	12.30	7.87	9.26	6.62
Total Programmed by SEV	66.41	11.65	1.03	1.05	1.06
Total Programmed by SFY	66.41	11.65	1.05	1.05	1.06

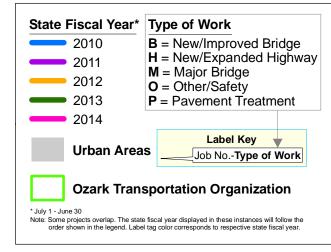
Note: Three percent inflation compounded annually applied to program years 2011-2014. Two percent construction contingency applied to construction.

# Statewide Transportation Improvement Program 2010-2014

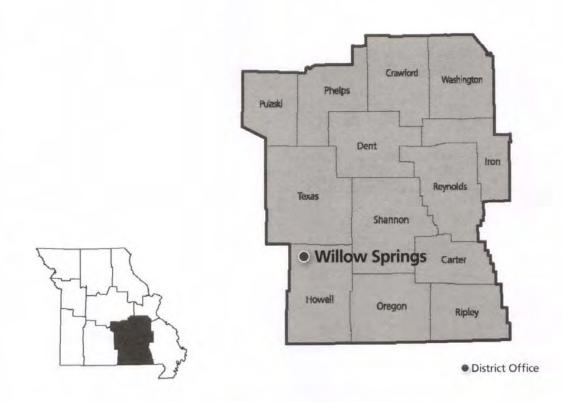
## District 8-Ozarks Transportation Organization Highway and Bridge Construction Projects





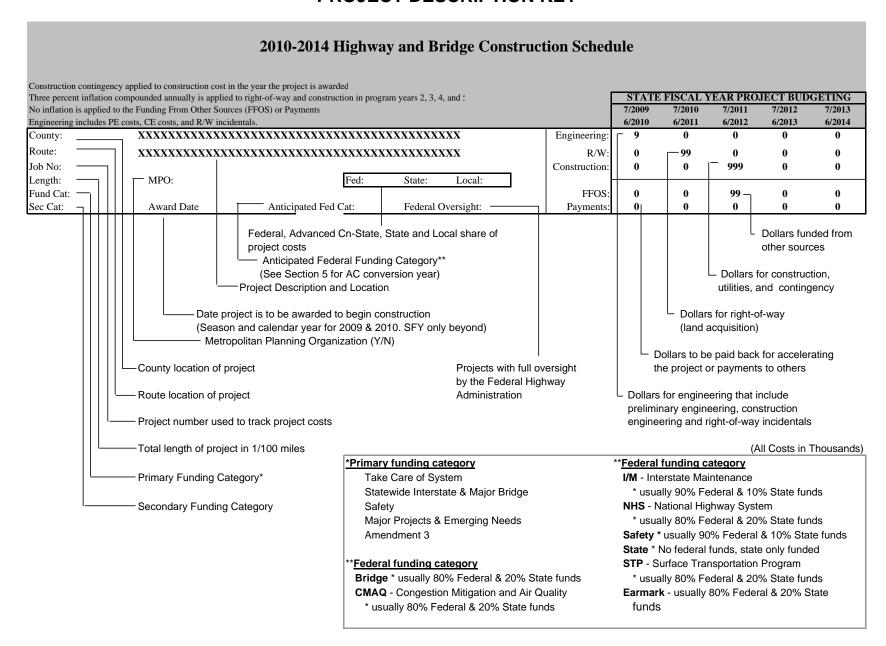






**District 9** *MoDOT's South Central District* 

#### PROJECT DESCRIPTION KEY







2217 St. Marys Blvd.

P.O. Box 270

Comparison   Com									P	none (5/3) 526-80	058 Fax (573) 5.	26-8052
					asts in progre	m years 2 3 4 and 5		STATE F	ISCAL YE	AR PROJE	CT BUDG	ETING
Controlled   Care   ADA sidewalk improvements on Bus. 60 from Oliver Street to Alexander Street in Van Buren, MO. *Economic Recovery Project-Enhancement*   Engineering:   11					osts in progr <i>a</i>	iii years 2, 3, 4, and 3.						7/2013-
Route   BU 60   Buren, MO. *Economic Recovery Project-Enhancement*   Route	Engineering includes PE costs, CE co	sts and R/W	incidentals.					6/2010	6/2011	6/2012	6/2013	6/2014
Rounce   Reservation   Reser	County: Carter					exander Street in Van	Engineering:	11	0	0	0	0
County   Crawford   Provide safety improvements from Rte, PP to 2.5 miles south of Cuba.   Construction:   S7   0   0   0   0   0   0   0   0   0	Route: BU 60	Buren, M	O. *Economic F	Recovery Project-Enhance	ment*		D/W/		0	0	0	0
Found Cat: Major Projects & Emerging Needs  Fod: 87 State: 11 Local: 0  FFOS: 87 0 0 0  County: Crawford  Provide safety improvements from Rte. PP to 2.5 miles south of Cuba.  Route: MO 19  Route: MO 19  Route: MO 19  Route: MO 19  Resurface from I-44 to Rte. PP.  Resurface of MO 19  Resurface of MO 19  Resurface astbound lanes from 0.6 mile west of Rte. H to the Franklin County line.  County: Crawford  Resurface eastbound lanes from 0.6 mile west of Rte. H to the Franklin County line.  County: Crawford  Resurface eastbound lanes from 0.6 mile west of Rte. H to the Franklin County line.  County: Crawford  Resurface eastbound lanes from 0.6 mile west of Rte. H to the Franklin County line.  County: Crawford  Resurface eastbound lanes from 0.6 mile west of Rte. H to the Franklin County line.  County: Crawford  Resurface from Rte. PP.  R/W: 0 0 0 0 0  Resurface land lanes from 0.6 mile west of Rte. H to the Franklin County line.  County: Crawford  Resurface eastbound lanes from 0.6 mile west of Rte. H to the Franklin County line.  County: Crawford  Resurface eastbound lanes from 0.6 mile west of Rte. H to the Franklin County line.  County: Crawford  Resurface from Rte. S3 South to the Arkansas State line.  R/W: 0 0 0 0 0  Route: 1.134 State: 265 Local: 0  FFOS: Payments: 0  R/W: 0 0 0 0  Route: S44  R	Job No.: <b>9S2194</b>								Ū	· ·	Ū	U
Sec Cat   System Expansion   Date:   Winter 10   Anticipated Fed Cat: S.T.P.   Payments:   0   0   0   0   0   0   0   0   0					=F	ReadytoGo	Construction:	87	0	0	0	0
Payments	Fund Cat: Major Projects & Emergi	O		Fed:	87 State:	11 Local:	FFOS:	87	0	0	0	0
Route: MO 19   MO 19   P0515	Sec Cat: System Expansion		Winter 10	Anticipated Fed Cat: S.	T.P.		Payments:	0	0	0	0	0
No No.   990515   R.W.   0	County: Crawford	Provide sa	afety improvem	ents from Rte. PP to 2.5 m	iles south of (	Cuba.	Engineering:	20	59	0	0	0
No No.   9P0515     No No.   9P0515     No No.							R/W·	0	0	0	0	0
February	Job No.: <b>9P0515</b>									•	-	
Sec Cat   Safety	Length: 1.35	MPO: N						0	590	0	0	0
Date:   2011   Anticipated Fed Cat: Safety   Payments:   0   0   0   0   0	Fund Cat: Safety			Fed:	531 State:	138 Local:	o FFOS:	0	0	0	0	0
Route: MO 19   MO 19	Sec Cat: Safety		2011	Anticipated Fed Cat: Sa	ıfety		Payments:	0	0	0	0	0
RW	County: Crawford	Resurface	from I-44 to R	te. PP.			Engineering:	0	0	60	0	0
Length:   1.25   MPO: N   Fed:   0   State:   673   Local:   0   FFOS:   0   0   0   0   0   0   0   0   0							R/W:	0	0	0	0	0
Fend Cat: Taking Care Of System  Fed: 0 State: 673 Local: 0 FFOS: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										(10		
Award Date:   2012   Anticipated Fed Cat: State   Payments:   0   0   0   0   0   0   0   0   0	e .	MPO: N		F 1	0 0	( <b>70</b>		0	0	613	0	
Date	Fund Cat: Taking Care Of System			Fed:	0 State:	6/3 Local:	FFOS:	0	0	0	0	0
Route: IS 44  Job No.: 912153  Length: 10.28 MPO: N  Fund Cat: Statewide Interstate And Major Bridge AC-State: 1,134 State: 265 Local: 0  Fros: Federal Oversight Payments: 0 0 0 0  County: Howell Resurface from Rte. 63 South to the Arkansas State line.  Route: MO 17  Job No.: 9P2158B  Length: 17.61 MPO: N  Fund Cat: Taking Care Of System AC-State: 820 State: 314 Local: 0  FFOS: 0 0 0 0 0  Construction: 0 1,260 0 0  Federal Oversight Payments: 0 0 0 0  Construction: 0 1,260 0 0  Construction: 0 0 0 0  Construction: 0 0 0 0  Construction: 0 0 0 0  Fros: 0 0 0 0 0  Construction: 0 1,025 0 0  FFOS: 0 0 0 0 0  Construction: 0 1,025 0 0  Construction: 0 1,025 0 0  FFOS: 0 0 0 0 0 0  Construction: 0 1,025 0 0  Construction: 0 1,025 0 0	Sec Cat: Low Type Resurfacing		2012	Anticipated Fed Cat: St	ate		Payments:	0	0	0	0	0
See Cat:   Preventative Maint	County: Crawford	Resurface	eastbound lane	es from 0.6 mile west of Rto	e. H to the Fr	anklin County line.	Engineering:	35	104	0	0	0
Construction:   10.28   MPO: N   Construction:   0   1,260   0   0						ROAD	R/W:	0	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge		MDO. N				4.7			1 260	0	0	0
Sec Cat:   Preventative Maint   Award   Date:   Fall 10   Anticipated Fed Cat: I/M   Federal   Date:   Payments:   0   0   0   0   0	•		ρ	AC-Stat	e· 1134	State: 265 Local:	0					
Date:   Fall 10   Anticipated Fed Cat: I/M   Oversight   Payments:   0   0   0   0   0		•			•	PRIGHT	FFOS:	0	0	0	0	0
Route: MO 17    Job No.: 9P2158B	Sec Cat: Preventative Maint		Fall 10	Anticipated Fed Cat: I/N	М	5-111116	Payments:	0	0	0	0	0
Sec Cat:   Low Type   Resurfacing   Award   Auticipated Fed Cat:   S.T.P.	County: Howell	Resurface	from Rte. 63 S	outh to the Arkansas State	line.		Engineering:	1	108	0	0	0
Dob No.: 9P2158B							R/W/	0	0	0	0	n
Fund Cat: Taking Care Of System  AC-State: 820 State: 314 Local: 0 FFOS: 0 0 0 0  Sec Cat: Low Type Resurfacing Award  Anticipated Fed Cat: S.T.P.	Job No.: <b>9P2158B</b>									•		U
Sec Cat: Low Type Resurfacing Award 2011 Anticipated Fed Cat: S.T.P.		MPO: N		. ~ ~	0.00	a		0	1,025	0	0	0
Sec Cat: Low Type Resultaging 7011 Anticipated Fed Cat: NTP	Fund Cat: Taking Care Of System	. 1		AC-State	e: <b>820</b>	State: 314 Local:	FFOS:	0	0	0	0	0
	Sec Cat: Low Type Resurfacing		2011	Anticipated Fed Cat: S.	Т.Р.		Payments:	0	0	0	0	0

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									(1.5) 525 6	(0,0)	
	nded annually is a	pplied to right-o	of-way and construction costs in progra	am years	2, 3, 4, and 5.		7/2009-	SCAL YEA 7/2010-	AR PROJE 7/2011-	CT BUDGI 7/2012-	ETING 7/2013-
o inflation is applied to the Fur ngineering includes PE costs, C			) or Payments.				6/2010	6/2011	6/2011-	6/2013	6/2014
County: Howell	Resurface	from 0.1 mile ea	ast of CRD 1550 to Rte. NN.		DETTED	Engineering:	87	0	0	0	0
Route: US 60					ROADS		0				
Job No.: <b>9P2185</b>					KUADS	R/W:	U	0	0	0	U
Length: 5.72	MPO: N					Construction:	836	0	0	0	0
Fund Cat: Taking Care Of Syste	em		Fed: <b>0</b> State:	923	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date:	Summer 09	Anticipated Fed Cat: State		FUTURE	Payments:	0	0	0	0	0
County: Howell	Resurface	westbound lane	s from the Rte. 60/Bus. 60 Ramp to the	e Texas C	County line.	Engineering:	0	0	0	261	0
Route: US 60						R/W:	0	0	0	0	0
Job No.: 9P2192										•	
Length: 8.92	MPO: N		AG St. 1 2.051	Ct. t	774 T 1 0	Construction:	0	0	0	2,564	0
Fund Cat: Taking Care Of Systo			AC-State: <b>2,051</b>	State:	774 Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date:	2013	Anticipated Fed Cat: N.H.S.			Payments:	0	0	0	0	0
County: Howell	Resurface	southbound and	l northbound lanes from Rte. N to Rte	. 14.	RETTER	Engineering:	20	170	0	0	0
Route: US 63					ROADS	R/W:	0	0	0	0	0
Job No.: <b>9P0577C</b> Length: <b>5.21</b>	MPO: N				44	Construction:	0	2,255	0	0	0
Fund Cat: Taking Care Of Syste			AC-State: 1,804	State:	<b>641</b> Local: <b>0</b>						
	Award		,	State.	BRIGHTER	FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint	Date:	2011	Anticipated Fed Cat: N.H.S.		FUTURE	Payments:	0	0	0	0	0
County: Howell	Capacity i South.	improvements to	complete four-lane undivided roadwa	y from R	Rte. 160 to Bus. 63	Engineering:	1	50	406	0	0
Route: US 63	South.					R/W:	0	1,030	0	0	0
Job No.: 9P2177	MDO N					Constructions	0	0	6 272	0	0
Length: 2.32 Fund Cat: Major Projects & En	MPO: N		AC-State: 5,018	State	2,741 Local: 0	Construction:			6,272		U
rund Cat. Wajor Frojects & En	Award		AC-State. 3,016	State.	2,741 Local. 0	FFOS:	0	0	0	0	0
Sec Cat: System Expansion	Date:	2012	Anticipated Fed Cat: N.H.S.			Payments:	0	0	0	0	0
County: Iron	Resurface	from Rte. N to I	Rte. E.			Engineering:	1	268	0	0	0
Route: MO 21						R/W:	0	0	0	0	0
Job No.: 9P2158D	100 1										
Length: 28.59  Fund Cat: Taking Care Of Syste	MPO: N		Fed: <b>0</b> State:	2 700	Local: 0	Construction:	0	2,521	0	0	0
Fund Cat: Taking Care Of Syste	e <b>m</b> Award		rea: U State:	2,790	Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date:	2011	Anticipated Fed Cat: State			Payments:	0	0	0	0	0

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Construction contigency applied to	construction of	ost in the veer t	he project is awarded					(,-20-0	(5.5) 54	
Three percent inflation compounded		•		in program years 2, 3, 4, and 5.			ISCAL YEA			
No inflation is applied to the Fundin Engineering includes PE costs, CE c	g From Other	Sources (FFOS		•		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
County: Iron			Branch Knob Creek. Funded	by GARVEE. Project involves	Engineering:	1	1	1	80	n
Route: MO 221	bridge P04	457. Part of the	Safe and Sound program.			1	1	_	00	Ū
Job No.: 9B0801G					R/W:	0	0	0	0	0
Length: 0.00	MPO: N			ויאין	Construction:	0	0	0	586	0
Fund Cat: Taking Care Of System			AC-State:	<b>469</b> State: <b>200</b> Local: <b>0</b>	FFOS:	0	0	0	536	0
Sec Cat: Rehab And Reconst	Award Date:	2013	Anticipated Fed Cat: Bridge	<b>S A F E &amp;</b> S O U N D	Payments:	0	0	0	0	0
County: Iron	Resurface	from Rte. KK to	o Rte. 21.		Engineering:	1	165	0	0	0
Route: MO 32					R/W:	0	0	0	0	0
Job No.: <b>9P2158C</b>					IX/W.		U	U	U	U
Length: <b>27.36</b>	MPO: N				Construction:	0	1,576	0	0	0
Fund Cat: Taking Care Of System			AC-State:	1,261 State: 481 Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Low Type Resurfacing	Award Date:	2011	Anticipated Fed Cat: S.T.P.		Payments:	0	0	0	0	0
County: Iron			ents on Rte. M from Shepherd ic Recovery Project-Local Enl	Mountain Road to Burnett Street	Engineering:	12	0	0	0	0
Route: <b>RT M</b>	in ironton,	, MO. "Econom	ic Recovery Project-Local Elli	iancement	R/W:	0	0	0	0	0
Job No.: <b>9S2193</b>						4.4	-		•	_
Length: 0.28	MPO: N		F 1 101	Readyto Go!	Construction:	101	0	0	0	0
Fund Cat: Major Projects & Emerg	, 0		Fed: <b>101</b>	State: 12 Local: 0	FFOS:	101	0	0	0	0
Sec Cat: System Expansion	Award Date:	Winter 10	Anticipated Fed Cat: S.T.P.		Payments:	0	0	0	0	0
County: Jasper				g I-44 from Oklahoma State Line to Central Office Traffic Operations.	Engineering:	55	0	0	0	0
Route: IS 44	ri alikilii C	.o., excluding G	Teene Co. Funded by MoDOT	Central Office Trainic Operations.	R/W:	0	0	0	0	0
Job No.: <b>9Q2165</b>							-		•	
Length: 183.29	MPO: N		A G G: -	000 G	Construction:	1,172	0	0	0	0
Fund Cat: Safety	A 1		AC-State:	938 State: 289 Local: 0	FFOS:	1,172	0	0	0	0
Sec Cat: Safety	Award Date:	Summer 09	Anticipated Fed Cat: S.T.P.	Federal Oversight	Payments:	0	0	0	0	0
County: Oregon		from Rte. 19 So	outh to the Arkansas state line	(southbound and northbound	Engineering:	1	1	155	0	0
Route: US 63	lanes).				R/W:	0	0	0	0	0
Job No.: <b>9P2180</b>								_	•	0
Length: 3.12	MPO: N		A.C. C: :	1200 Ct 402 T 1 0	Construction:	0	0	1,623	0	0
Fund Cat: Taking Care Of System	Award		AC-State:	1,298 State: 482 Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Thin Lift Overlay	Award Date:	2012	Anticipated Fed Cat: N.H.S.		Payments:	0	0	0	0	0

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P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Resurface from Rte. 181 (Dora) to Rte. 63 (West Plains). Pavement Treatment utilizing County: Ozark Engineering: 103 Forest Highway Funds. Route: RT CC R/W: 0 Job No.: 9S0610 Construction: 1,130 O Length: 21.15 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 1,233 Local: 0 0 FFOS: 1,130 Award Sec Cat: Low Type Resurfacing Fall 09 Anticipated Fed Cat: State Payments: 0 Date: On-call pavement repair from Rte. 63 in Phelps County to Rte. 30 in Franklin County. County: Phelps Engineering: 28 0 0 0 Route: IS 44 R/W: Job No.: 2I2162R Length: 52.18 MPO: Y Construction: 395 0 0 O 423 Fund Cat: Statewide Interstate And Major Bridge Fed: **0** State: Local: 0 FFOS: 0 0 Award Sec Cat: Preventative Maint Spring 10 Anticipated Fed Cat: State 0 0 Payments: 0 0 Date: Resurface from Cedar Street to south of Rte. CC in Rolla. County: Phelps 92 0 0 0 Engineering: US 63 Route: R/W: Job No.: 9P0597 Construction: 899 Length: **3.05** MPO: N Fund Cat: Taking Care Of System AC-State: **272** Local: **719** State: 0 O FFOS: 0 Award Sec Cat: Thin Lift Overlay Winter 10 Anticipated Fed Cat: N.H.S. Date: Payments: Resurface from Maries County line to north of I-44. County: Phelps 0 Engineering: 0 275 US 63 Route: R/W: 0 Job No.: 9P2190 Construction: 0 2,713 0 Length: 5.89 MPO: N Fund Cat: Taking Care Of System AC-State: 2,170 State: 818 Local: FFOS: 0 0 Award Sec Cat: Thin Lift Overlay 2012 Anticipated Fed Cat: N.H.S. 0 0 Payments: 0 0 Date: Resurface from County Road 5220 to County Road 209. County: Phelps 99 0 0 Engineering: 20 Route: MO 72 R/W: 0 Job No.: 9P0577B Construction: 1,183 Length: 9.45 MPO: N Fund Cat: Taking Care Of System AC-State: **946** State: **356** Local: FFOS: 0 O 0 0 Award Sec Cat: Preventative Maint 2011 Anticipated Fed Cat: S.T.P. Payments: Date:

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Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Resurface from I-44 to Rte. 68 in St. James. County: Phelps Engineering: 103 Route: MO 8 R/W: 0 Job No.: 9P2182 Construction: 969 Length: 4.74 MPO: N Fund Cat: Taking Care Of System AC-State: 775 State: **299** Local: 0 0 FFOS: 0 Award 2012 Sec Cat: Thin Lift Overlay Anticipated Fed Cat: N.H.S. Payments: 0 Date: Resurface from Rte. 8 to Rte. ZZ. County: Phelps Engineering: 28 0 0 0 Route: RT KK R/W: Job No.: 9S2191 Length: 5.58 MPO: N Construction: 258 0 0 O Fund Cat: Taking Care Of System Fed: **0** State: 286 Local: 0 FFOS: 0 0 Award Sec Cat: Low Type Resurfacing Winter 10 Anticipated Fed Cat: State 0 0 Date: Payments: 0 0 On-call pavement repair from Laclede County to Rte. 63 in Phelps County. County: Pulaski 28 0 0 0 Engineering: Route: IS 44 R/W: Job No.: 2I2162O Construction: 395 Length: 41.20 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 423 Local: 0 O FFOS: 0 Award Sec Cat: Preventative Maint Anticipated Fed Cat: State Spring 10 Date: Payments: Rehabilitate pavement on westbound lanes from 1.4 miles west of Rte. 28 to 0.8 mile east of County: Pulaski 0 0 Engineering: 100 910 Rte 17. (Alternate pavement treatment project.) IS 44 Route: R/W: 0 Job No.: 9I2149 Length: 8.20 MPO: N Construction: 12,910 0 O Fund Cat: Statewide Interstate And Major Bridge AC-State: 12,528 State: **1,392** Local: FFOS: 0 0 0 **Federal** Award Sec Cat: Rehab And Reconst Fall 10 Anticipated Fed Cat: I/M 0 0 Payments: 0 0 Oversight Date: Resurfacing and safety improvements from Rte. 21 north to Rte. 60. County: Reynolds 95 0 0 Engineering: 25 Route: MO 34 R/W: 62 0 Job No.: 9P2147 Construction: 1,056 Length: 2.62 MPO: N **393** Local: Fund Cat: Taking Care Of System AC-State: **845** State: FFOS: 0 O 0 0 Award Sec Cat: Thin Lift Overlay Fall 10 Anticipated Fed Cat: S.T.P. Payments: Date:

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Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Partial resurfacing and construct paved shoulders from Rte. M in Shannon County to Rte. County: Shannon Engineering: 219 C in Carter County. Route: US 60 R/W: Job No.: 9P0596 Construction: 2,243 0 Length: 17.48 MPO: N Fund Cat: Taking Care Of System AC-State: State: 668 Local: 0 0 FFOS: 0 Award Sec Cat: Preventative Maint Winter 10 Anticipated Fed Cat: N.H.S. Payments: 0 Date: Resurface from Rte. M in Shannon County to Rte. C in Carter County. County: Shannon Engineering: 240 0 0 0 Route: US 60 R/W: Job No.: 9P2197 Length: 29.02 MPO: N Construction: 3,418 0 Fund Cat: Taking Care Of System AC-State: **924** Local: 2,734 State: FFOS: 0 0 Award Sec Cat: Thin Lift Overlay Winter 10 Anticipated Fed Cat: N.H.S. 0 Payments: 0 0 Date: Resurface from Rte. 63 to Rte. 72. County: Texas 5 134 0 0 Engineering: Route: MO 32 R/W: Job No.: 9P2158E Length: 20.60 Construction: 1,261 MPO: N Fund Cat: Taking Care Of System Fed: 0 State: 1,400 0 Local: 0 0 O FFOS: Award Sec Cat: Low Type Resurfacing 2011 Anticipated Fed Cat: State Date: Payments: Bridge rehabilitation over Beeler Creek. Funded by GARVEE. Project involves bridge County: Texas 0 0 Engineering: 73 A2536. Part of the Safe and Sound program. US 60 Route: R/W: Job No.: 9B0801I Construction: 498 0 0 Length: **0.02** MPO: N 398 State: Fund Cat: Taking Care Of System AC-State: FFOS: 498 0 0 AFE & Award Sec Cat: Rehab And Reconst Fall 09 Anticipated Fed Cat: Bridge 0 Payments: 0 0 0 SOUND Date: Bridge rehabilitation over Bender Creek and Arthur Creek. Funded by GARVEE. Project County: Texas 0 0 Engineering: 313 involves bridges A0671 and A0672. Part of the Safe and Sound program. Route: US 63 R/W: 0 Job No.: 9B0801H Construction: 2,124 Length: 0.11 MPO: N 1,699 Fund Cat: Taking Care Of System AC-State: State: FFOS: 0 0 2,124 AFE & Award S Sec Cat: Rehab And Reconst Winter 10 Anticipated Fed Cat: Bridge 0 Payments: Date: SOUND

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0 , 11	nstruction cost in the year the project is awarded. annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.	STATE	FISCAL YE	AR PROJE	CT BUDGE	ETING
•	From Other Sources (FFOS) or Payments.	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
County: Texas	Resurface from north of Houston from Rte. E to Rte. B.  Engineer	ing: 10	35	0	0	0
Route: US 63	ROADS	/W: 0	0	0	0	0
Job No.: <b>9P0577D</b>				-	-	U
Length: <b>2.73</b>	MPO: N Construct	ion: 0	374	0	0	0
Fund Cat: Taking Care Of System	DIVIGILIEN	OS: 0	0	0	0	0
Sec Cat: Preventative Maint	Award 2011 Anticipated Fed Cat: N.H.S. Payme	nts: 0	0	0	0	0
County: Texas	Resurface from 3.2 miles north of Rte. RA to Rte. U.  Engineer	ing: 20	128	0	0	0
Route: US 63	ROADS	/W: <b>0</b>	0	0	0	0
Job No.: <b>9P0577E</b>						
Length: 12.15	MPO: N Construct	ion: 0	1,623	0	0	
Fund Cat: Taking Care Of System	Avond	OS: 0	0	0	0	0
Sec Cat: Preventative Maint	Award 2011 Anticipated Fed Cat: N.H.S. Payme	nts: 0	0	0	0	0
County: Various	Guardrail protection of Dynamic Message Signs on I-44 from Oklahoma state line to St.  Louis metro area. This is a statewide project utilizing Open Container Penalty Funds.  Engineer	ing: 36	0	0	0	0
Route: I-44	1 0 1	/W: 0	0	0	0	0
Job No.: 9I2179	MPO: N Construct	ion: 300	0	0	0	0
Length: 258.22 Fund Cat: Safety	Fad: 270 State: 66 Local: 0					
•	Award	OS: 300	0	0	0	0
Sec Cat: Safety	Date: Fall 09 Anticipated Fed Cat: Safety Payme	nts: 0	0	0	0	0
County: Various	Milling rumble strips in the edgelines on various major routes in District 9. Funded by MoDOT Operations.	ing: 5	0	0	0	0
Route: Various	•	/W: 0	0	0	0	0
Job No.: <b>9P1979</b>	MPO: N Construct	ion: 58	0	0	0	0
Length: 0.00 Fund Cat: Safety	Fad: 0 State: 63 Local: 0					
Tunu Cat. Salety	Award	OS: 58	0	0	0	0
Sec Cat: Safety	Date: Spring 10 Anticipated Fed Cat: State Payme	nts: 0	0	0	0	0
County: Various	On call guard cable and guard rail repair on various routes and counties in the South  Central District.  Engineer	ing: 1	38	0	0	0
Route: Various		/W: <b>0</b>	0	0	0	0
Job No.: 9P2160				•		_
Length: 0.00  Fund Cat: Taking Care Of System	MPO: N Construct  AC-State: 336 State: 123 Local: 0		420	0	0	0
Fund Cat: Taking Care Of System	AC-State: 336 State: 123 Local: 0  Award	OS: 0	0	0	0	0
Sec Cat: Preventative Maint	Date: 2011 Anticipated Fed Cat: S.T.P. Paymo	nts: 0	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.



#### **Transportation Planning**

2217 St. Marys Blvd. P.O. Box 270

P.O. Box 270 Jefferson City, MO 65102

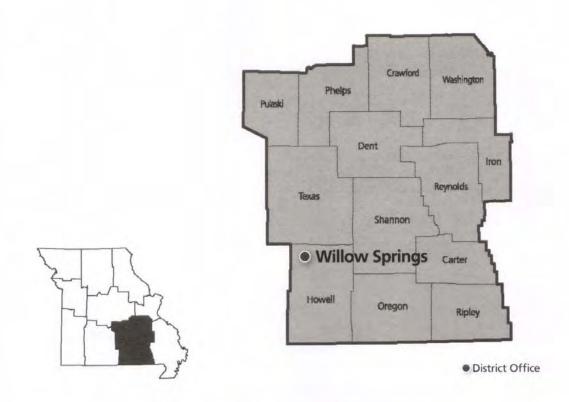
Phone (573) 526-8058 Fax (573) 526-8052

										(0.0) 520 0		
Construction contigency applied to c Three percent inflation compounded				costs in progra	m voore	2 3 4 and 5		STATE F	ISCAL YE	AR PROJE	CT BUDG	ETING
No inflation is applied to the Funding	g From Other Sourc	es (FFOS) or Pa		costs in progra	iii yeai s	2, 3, 4, and 3.		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Engineering includes PE costs, CE co			111 P. 1 : C'1	1			ı	0/2010	0/2011	0/2012	0/2015	0/2011
County: Washington	Shoulder constru	ction from Kie.	AA to Potosi Cit	y iimits.		RETTER	Engineering:	5	72	0	0	0
Route: MO 8						ROADS	R/W:	0	0	0	0	0
Job No.: <b>9P0577F</b>						107,00	IV W.	v	v	v	U	v
Length: <b>5.71</b>	MPO: N						Construction:	0	554	0	0	0
Fund Cat: Taking Care Of System			AC-St	tate: 443 S	State:	188 Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Preventative Maint	Award Date: 2011	Anti	cipated Fed Cat:	N.H.S.		FUTURE	Payments:	0	0	0	0	0
				_			FFOS:	5,470	0	0	536	0
							Total R/W:	0	1,092	0	0	0
							Total Construction:	13,914	28,608	12,190	3,150	0
							Paybacks:	0	0	0	0	0
				_			Sub-Total:	13,914	29,700	12,190	3,150	0
	AC-State	Fed	State	Local			Total Engineering:	1,598	2,438	1,000	341	0
	41,777	989	21,565	0			Grand Total:	15,512	32,138	13,190	3,491	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-24-2009 Section 4 - 8 District 9

# PAYMENT PROJECTS



**District 9** *MoDOT's South Central District* 



#### **Transportation Planning**

2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

									· ·			ione (575) 520-6	050 Tax (575) 5	20-0052
Construction contigency applied to Three percent inflation compounded				n costs in n	rogram v	vears 2 3	8 4 and 5			STATE F	ISCAL YE	AR PROJE	CT BUDG	ETING
No inflation is applied to the Fundin Engineering includes PE costs, CE of	ng From Other Sources	(FFOS) or Pay		n costs in pr	rogram j	, car 5 2, c	,, 4, and 3.			7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
County: Various	Payback for Safe a	nd Sound brid	ges for District	9.					Engineering:	0	0	0	0	0
Route: Various Job No.: 5B0800Y									R/W:	0	0	0	0	0
Length: <b>0.00</b>	MPO: N								Construction:	0	0	0	0	0
Fund Cat: Taking Care Of System			Fed:	6,701	State:	1,675	Local:	0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date: N/A	Antic	eipated Fed Cat:	Bridge					Payments:	0	2,094	2,094	2,094	2,094
									FFOS:	0	0	0	0	0
									Total R/W:	0	0	0	0	0
									Total Construction:	0	0	0	0	0
									Paybacks:	0	2,094	2,094	2,094	2,094
									Sub-Total:	0	2,094	2,094	2,094	2,094
	AC-State	Fed	State	Loca	1				Total Engineering:	0	0	0	0	0
	0	6,701	1,675	0					Grand Total:	0	2,094	2,094	2,094	2,094

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization. District 9



#### **Transportation Planning**

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.  Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.  Incidentals include PE costs, CE costs and R/W incidentals.									AR PROJE 7/2011- 6/2012	CT BUDGI 7/2012- 6/2013	7/2013- 6/2014
						FFOS:	5,470	0	0	536	0
					To	tal R/W:	0	1,092	0	0	0
					Total Cons	truction:	13,914	28,608	12,190	3,150	0
					Pa	aybacks:	0	2,094	2,094	2,094	2,094
	<b>Statewide Totals</b>				Su	b-Total:	13,914	31,794	14,284	5,244	2,094
	AC-State	Fed	State	Local	Total Engi	neering:	1,598	2,438	1,000	341	0
	41,777	7,690	23,240	0	Gran	nd Total:	15,512	34,232	15,284	5,585	2,094

Project Count: 37

 $<sup>{}^{*}\</sup> Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$ 

#### **District Program Summary**

#### District 9

(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2010	2011	2012	2013	2014
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fund Transfers	0.79	13.76	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	2.65	15.70	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	3.44	13.76	0.00	0.00	0.00
Statewide interstate and Wajor Bridge - Total Available	3.77	13.70	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	0.79	14.17	0.00	0.00	0.00
Safety - Available	0.97	0.96	0.89	0.91	0.84
Safety - FFOS	1.53	0.00	0.00	0.00	0.00
Safety - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Safety - Carryover	-3.41		0100		
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	-0.91	0.96	0.89	0.91	0.84
g-m-sy - 3-m-3-1-m-m-s-	0.7.2	0.70	0.00	01,7 2	0.00
Safety - Programmed	1.53	0.59	0.00	0.00	0.00
Taking Care of Existing System - Available	14.58	14.38	13.30	13.68	12.62
Taking Care of Existing System - FFOS	3.75	0.00	0.00	0.54	0.00
Taking Care of Existing System - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-16.05				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	2.28	14.38	13.30	14.22	12.62
Taking Care of Existing System - Programmec	11.41	16.00	8.01	5.24	2.09
Major Projects & Emerging Needs - Available	0.22	0.19	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	0.51	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-16.18				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	-15.45	0.19	0.00	0.00	0.00
Major Projects & Emerging Needs - Programmed	0.19	1.03	6.27	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	0.02				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	0.02	0.00	0.00	0.00	0.00
G	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Programmed	0.00	0.00	0.00	0.00	0.00
Total Categorized Funding Available by SFY	-10.62	29.29	14.19	15.13	13.46
Total Flexible Funds Available	21.08	3.92	2.06	3.35	1.08
Adjustments	0.00	0.00	0.00	0.00	0.00
Carryovers	0.00	0.00	0.00	0.00	0.00
Total Available by SFY	10.46	33.21	16.25	18.48	14.54
Total Programmed by SEV	13.92	31.79	14.28	5.24	2.09
Total Programmed by SFY	13.92	31./9	14.28	5.24	2.09

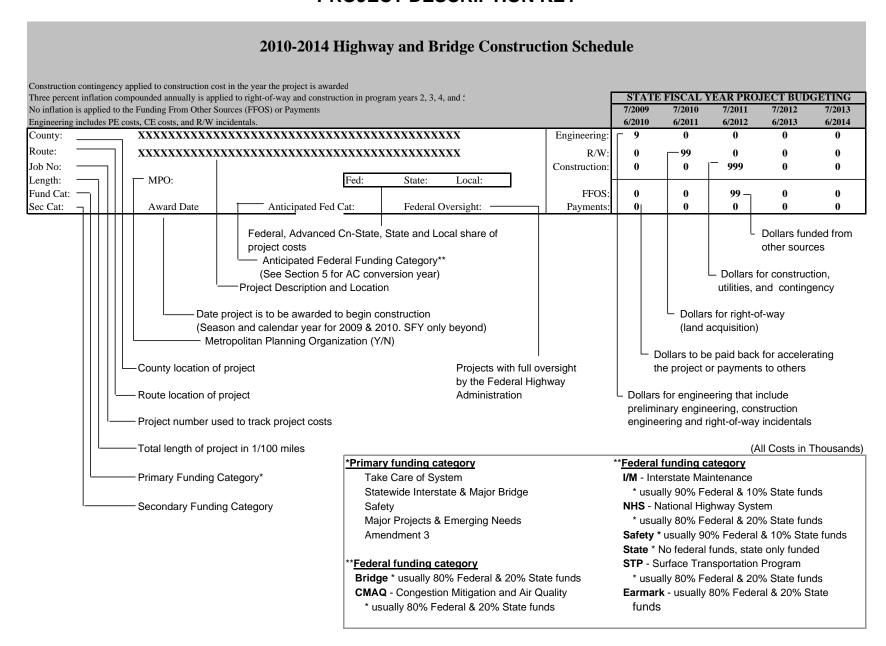
Note: Three percent inflation compounded annually applied to program years 2011-2014. Two percent construction contingency applied to construction.

## **Statewide Transportation Improvement Program** 2010-2014 **District 9** Highway and Bridge Construction Projects SULLIVAN Washington Crawford **直押**63 ММ ROLLA Phelps ~W WAYNESVILLE 117 Pulaski Œ Iron SALEM Dent J KK Reynolds ][EE] Texas (137) Shannon ww ZZ 9P2192-**P** ψ Carter **(**0-0610-P Howell MEST PLAINS DD-Ripley CC FF N State Fiscal Year\* Type of Work **B** = New/Improved Bridge 2010 **H** = New/Expanded Highway 2011 **M** = Major Bridge 2012 **O** = Other/Safety 2013 **P** = Pavement Treatment 2014 Label Key **Urban Areas** Job No.-**Type of Work** Missouri Department of Transportation 1-888-ASK-MODOT WWW.MODOT.ORG \* July 1 - June 30 Note: Some projects overlap. The state fiscal year displayed in these instances will follow the order shown in the legend. Label tag color corresponds to respective state fiscal year. **⊐** Miles 20 30 July 8, 2009



**District 10** *MoDOT's Southeast District* 

#### PROJECT DESCRIPTION KEY







2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded.

STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Grading, paving, drainage and build bridge 0.6 mile west of Rte. ZZ at Glen Allen to 1 mile County: Bollinger Engineering: 75 75 208 east of Rte. ZZ. Route: MO 34 R/W: 0 946 0 Job No.: 0P0922 Construction: 2,923 O Length: 1.63 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: 2.338 State: 1.889 Local: 0 0 0 FFOS: 0 Award Anticipated Fed Cat: S.T.P. Sec Cat: System Expansion 2012 Payments: 0 Date: Resurface existing pavement and stabilize shoulders from Poplar Bluff to Qulin and County: Butler Engineering: 285 0 0 0 Campbell to Holcomb. Route: MO 53 R/W: Job No.: 0P0826 Length: 19.81 MPO: N Construction: 3,910 0 Fund Cat: Taking Care Of System AC-State: **3,128** State: **1,067** Local: FFOS: 0 Award Sec Cat: Rehab And Reconst Fall 09 Anticipated Fed Cat: S.T.P. 0 0 Payments: 0 0 Date: Signal installation and geometric improvements. 0.1 mile east of Rtes. 60/67 at Rte. W County: Butler 101 0 0 0 Engineering: intersection. Route: BU 60 R/W: Job No.: 0S0980 Construction: 884 Length: **0.20** MPO: N Fund Cat: Safety 796 State: 189 Fed: Local: 0 O FFOS: 0 Award Fall 09 Anticipated Fed Cat: Safety Sec Cat: Safety Date: Payments: Capacity improvements 1.5 miles south of Rte. M to 1 mile south of Rte. 160. Delta County: Butler Engineering: 500 668 1.918 0 Regional Authority is providing funds of \$676,000 in FY 2012. Amendment 3 new major US 67 Route: project. R/W: 0 3.035 Job No.: 0P0959 Construction: 0 22,438 0 Length: 5.65 MPO: N Fund Cat: Amendment 3 AC-State: 20,419 State: 8,140 Local: 0 FFOS: 0 676 0 Award Sec Cat: System Expansion Anticipated Fed Cat: N.H.S. 0 0 Payments: 0 0 Date: Intersection improvements at Rte. 77 at Blomeyer. To be awarded in combination with County: Cape Girardeau 0 0 Engineering: 72 0S0860, an extension of Rte. AB. Route: MO 25 R/W: 0 Job No.: 0P0904 Construction: 904 Length: **0.26** MPO: N Fund Cat: Taking Care Of System Fed: State: 162 Local: FFOS: 0 O 0 0 Award Sec Cat: Rehab And Reconst Fall 09 Anticipated Fed Cat: Safety

Date:

Payments:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Grading and paving from the Rte. 25 & 77 intersection east to Rte. AB Nash Road. Project County: Cape Girardeau Engineering: 244 in conjunction with Cape Girardeau County Commission. Right of way acquisition by Route: AB County and constructing embankment as a county road. R/W: Job No.: 0S0860 Construction: 3,627 0 Length: 3.64 MPO: N Fund Cat: Major Projects & Emerging Needs AC-State: State: 969 Local: 0 0 FFOS: 784 Award Sec Cat: System Expansion Fall 09 Anticipated Fed Cat: S.T.P. Payments: 0 Date: Construction of high water rail line that will allow port rail to operate during high water County: Cape Girardeau Engineering: 85 0 0 0 events. \*Economic Recovery Project\* **SEMO Regional Port** R/W: Job No.: 0W0001 Length: 0.00 MPO: N Construction: 1,015 0 0 Fund Cat: Major Projects & Emerging Needs FFOS: 0 1.015 Award Sec Cat: System Expansion Let by Others Anticipated Fed Cat: S.T.P. 0 0 Payments: 0 Date: Resurface and improve shoulders from LaSalle Ave. to Lexington Ave. \*Economic County: Cape Girardeau 0 0 0 Engineering: 210 Recovery Project\* Route: RT W R/W: Job No.: 0P2183 Construction: 2,200 Length: **4.20** MPO: N Ready to Go! Fund Cat: Taking Care Of System 2,200 Fed: 0 O FFOS: 2,200 Award Sec Cat: Rehab And Reconst Summer 09 Anticipated Fed Cat: S.T.P. Date: Payments: Resurface existing lanes from 1.4 miles south of Rte. C to Wayne County line. This project County: Madison 0 Engineering: 15 160 0 is part of an overall plan to improve the Rte. 67 corridor to a divided four-lane from US 67 Route: Fredericktown to Poplar Bluff. R/W: 0 0 Job No.: 0P0828 Construction: 0 2,250 0 0 Length: 12.49 MPO: N Fund Cat: Taking Care Of System AC-State: 1,800 State: **625** Local: FFOS: 0 0 0 Award Sec Cat: Rehab And Reconst Fall 10 Anticipated Fed Cat: N.H.S. 0 0 Payments: 0 0 Date: Pavement treatments from Rte. 72 to St. Francois County line. County: Madison 0 0 Engineering: 170 Route: US 67 R/W: 0 Job No.: 0P0986 Construction: 2,182 Length: **6.24** MPO: N Fund Cat: Taking Care Of System AC-State: State: **606** Local: 1,746 FFOS: 0 0 0 Award Sec Cat: Thin Lift Overlay Fall 09 Anticipated Fed Cat: S.T.P. Payments: Date:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

**Dollars in Thousands** 

Construction contigency applied to construction cost in the year the project is awarded.  Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  No inflation is applied to the Funding From Other Sources (FFOS) or Payments.						STATE FISCAL VEAD BROJECT DURCETING				
						STATE FISCAL YEAR PROJECT BUDGETIN 7/2009- 7/2010- 7/2011- 7/2012- 7/2				
No inflation is applied to the Funding Engineering includes PE costs, CE co	9	,	OS) or Payments.			6/2010	6/2011	6/2012	6/2013	6/2014
County: Madison	Pavement	replacement	to improve vertical clearance und	Engineering:	70	0	0	0	0	
Route: US 67				ROADS	R/W:	0	0	0	0	0
Job No.: <b>0P2186</b>				KOADS			•		•	U
Length: <b>0.20</b>	MPO: N				Construction:	714	0	0	0	0
Fund Cat: Taking Care Of System			AC-State:	571 State: 213 Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date:	Fall 09	Anticipated Fed Cat: N.H.S.	FUTURE	Payments:	0	0	0	0	0
County: Madison		ridge, grading	g and paving 7.5 miles west of Rte	e. 67. Project involves bridge	Engineering:	30	152	187	0	0
Route: RT E	T0071.				R/W:	0	6	0	0	0
Job No.: <b>0S2165</b>										٥
Length: 0.50	MPO: N		F 1 2 100	0 Ct	Construction:	0	0	2,737	0	0
Fund Cat: Taking Care Of System	٨1		Fed: <b>2,19</b> 0	0 State: 922 Local: 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Award Date:	2012	Anticipated Fed Cat: Bridge		Payments:	0	0	0	0	0
County: Mississippi	Pavement	treatment of	southbound lanes from Rte. NN	overpass to Rte. AA overpass.	Engineering:	231	0	0	0	0
Route: IS 57				ROADS	R/W:	0	0	0	0	0
Job No.: <b>010981</b> Length: <b>8.57</b>	MPO: N			41	Construction:	3,217	0	0	0	0
Fund Cat: Statewide Interstate And Major Bridge  AC-State: 2,895 State: 553 Local: 0										
	Award		A COLUMN TO A TON	Federal	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Date:	Fall 09	Anticipated Fed Cat: I/M	Oversight	Payments:	0	0	0	0	0
County: Mississippi	Rehabilita	Rehabilitate existing pavement from Marshall Street to I-57 in Charleston.				20	105	0	0	0
Route: US 62					R/W:	0	0	0	0	0
Job No.: <b>0S2189</b> Length: <b>2.55</b>	MPO: N				Construction:	0	1,308	0	0	0
Fund Cat: Taking Care Of System	MIFO. N		AC-State:	1,046 State: 387 Local: 0						
	Award			1,010 State. 307 Eocal. 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Date:	Fall 10	Anticipated Fed Cat: S.T.P.		Payments:	0	0	0	0	0
Dounty: Mississippi Bridge rehabilitation on Rte. UU over I-57. Funded by GARVEE. Project involves bridge A0465. Part of the Safe and Sound program.					Engineering:	80	0	0	0	0
Route: RT UU	A0403, F	art of the Salt	anu sounu program.		R/W:	0	0	0	0	0
Job No.: <b>0B0801I</b>	MDO N					EAC		Δ.		•
Length: <b>0.04</b> Fund Cat: <b>Taking Care Of System</b>	MPO: N		AC-State:	437 State: 189 Local: 0	Construction:	546	0	0	0	0
	Award			SAFES	FFOS:	546	0	0	0	0
Sec Cat: Rehab And Reconst	Date:	Fall 09	Anticipated Fed Cat: Bridge	SOUND	Payments:	0	0	0	0	0

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd. P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Construction of new Welcome Center on I-55 at Marston. \*Economic Recovery Project\* County: New Madrid Engineering: 422 Route: IS 55 R/W: Job No.: 0I2147 Length: 0.30 MPO: N Construction: 6,614 O Fund Cat: Major Projects & Emerging Needs 0 0 FFOS: 6,614 Award Federal Sec Cat: System Expansion Summer 09 Anticipated Fed Cat: **S.T.P.** Payments: 0 Oversight Date: Remove guardrail and shape shoulders at Marston. County: New Madrid Engineering: 45 0 0 Route: RT EE R/W: Job No.: 0S2190 Length: 0.21 MPO: N Construction: 299 Fund Cat: Taking Care Of System AC-State: 105 Local: **239** State: FFOS: 0 Award Sec Cat: Systems Operations Summer 09 Anticipated Fed Cat: S.T.P. 0 Payments: 0 0 Date: Rail extension, switch, crossings and siding for new tenant. \*Economic Recovery Project\* County: New Madrid 68 0 0 0 Engineering: New Madrid Regional Port R/W: Job No.: 0W0002 Construction: 660 Length: **0.00** MPO: N Fund Cat: Major Projects & Emerging Needs Fed: 0 O FFOS: 660 Award Let by Others Anticipated Fed Cat: S.T.P. Sec Cat: System Expansion Date: Payments: Grading and paving from Rte. I-155 to Rte. 84. Paving of County Road 337 to provide a County: Pemiscot 0 Engineering: 128 0 more direct access to the Pemiscot County Port Authority. Funding from Delta Regional **CRD 337** Route: Authority. CRD 337 will become a MoDOT route. R/W: Job No.: 0S0742 Construction: 1,797 0 0 Length: 3.00 MPO: N State: 487 Local: Fund Cat: Major Projects & Emerging Needs AC-State: 1,438 FFOS: 1,302 0 0 Award Sec Cat: System Expansion Summer 09 Anticipated Fed Cat: S.T.P. 0 Payments: 0 0 0 Date: Grading, drainage, paving and structure(s) for rest area/welcome center adjacent to County: Pemiscot 0 0 Engineering: 476 northbound lane, north of the Arkansas State line at Hayti. Funded by statewide Route: IS 55 enhancement funds and MoDOT General Services Facilities Management funds. R/W: 0 Job No.: 010972 Length: **0.10** MPO: N Construction: 7,047 Fund Cat: Major Projects & Emerging Needs AC-State: **5,638** State: **1,885** Local: FFOS: 0 0 6.375 Federal Award Sec Cat: Systems Operations Anticipated Fed Cat: S.T.P. Summer 09 Date: Payments: Oversight

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P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052 Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Interchange lighting at Routes O, E, U and A. County: Pemiscot Engineering: 67 Route: IS 55 R/W: Job No.: 0I2188 Construction: 536 O Length: **0.20** MPO: N Fund Cat: Safety AC-State: **482** State: **122** Local: 0 0 FFOS: 0 0 Award Sec Cat: Safety Fall 10 Anticipated Fed Cat: I/M Payments: 0 Date: Bridge rehabilitation over Bois Brule Creek. Funded by GARVEE. Project involves bridge County: Perry Engineering: 118 0 0 0 G0823. Part of the Safe and Sound program. Route: MO 51 R/W: Job No.: 0B0801H Length: 0.04 MPO: N Construction: 798 0 Fund Cat: Taking Care Of System AC-State: **638** State: FFOS: 798 0 AFE & Award Sec Cat: Rehab And Reconst Winter 10 Anticipated Fed Cat: Bridge 0 SOUND Payments: 0 0 0 Date: Bridge rehabilitation over the Mississippi River at Chester in Perry County. Project County: Perry 139 0 0 0 Engineering: involves bridge L0135. Additional funding provided by State of Illinois in the amount of Route: MO 51 \$500,000. R/W: Job No.: 0P2154 Construction: 1,000 Length: **0.48** MPO: N Fund Cat: Statewide Interstate And Major Bridge State: 139 500 Fed: Local: 0 O FFOS: 500 Award Sec Cat: Preventative Maint Winter 10 Anticipated Fed Cat: Bridge Date: Payments: Pavement improvements from Rte. 61 interchange in Cape Girardeau County to Rte. B County: Perry 0 Engineering: 125 593 0 interchange in Perry County. IS 55 Route: R/W: 0 Job No.: 0I2158 Length: 18.08 MPO: N Construction: 0 7,324 0 0 Fund Cat: Statewide Interstate And Major Bridge AC-State: **6,592** State: 1,450 Local: FFOS: 0 0 0 Award Federal 2011 Sec Cat: Rehab And Reconst Anticipated Fed Cat: I/M 0 0 Payments: 0 Oversight Date: Pavement rehabilitation of north and south bound lanes of Route I-55 from Perryville to County: Perry 1,212 0 Engineering: 1 Benton. Route: IS 55 R/W: 0 0 Job No.: 0I2176 Length: 36.60 MPO: N Construction: 17,963 Fund Cat: Statewide Interstate And Major Bridge AC-State: 17.260 State: 1.917 Local: 0 FFOS: 0 O 0 0 Federal Award 2012 Anticipated Fed Cat: I/M Sec Cat: Rehab And Reconst 0 n Date: Oversight Payments:

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





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Jun-29-2009 Section 4 - 6 District 10 Dollars in Thousands

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





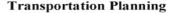
2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Bridge deck replacement over Rte. 67 1.7 miles south of Rte. 32. Project involves bridge County: St. Francois Engineering: 70 143 A0281. Route: MO 221 R/W: Job No.: 0S0880 Length: 1.00 Construction: 1,476 MPO: N Fund Cat: Taking Care Of System AC-State: State: 508 Local: 0 0 FFOS: 0 Award Sec Cat: Rehab And Reconst Fall 10 Anticipated Fed Cat: S.T.P. Payments: 0 Date: Roundabout installations at interchange of Rtes. 67, 221 and W in Farmington. County: St. Francois Engineering: 118 206 0 0 Route: **US 67** R/W: 739 Job No.: 0P2159 Length: 0.10 MPO: N Construction: 0 1,817 1,635 0 Fund Cat: Safety Fed: State: 1,245 Local: FFOS: 0 0 Award Sec Cat: Safety Fall 10 Anticipated Fed Cat: Safety 0 0 Payments: 0 Date: Construct east outer road from Northwood Drive in Bonne Terre to Hedgeapple Road. County: St. François 0 0 0 Engineering: 186 Remove median crossing and at-grade access at Hedgeapple Road to improve safety. Route: US 67 R/W: 128 Job No.: 0S2185 Length: **0.20** Construction: 1,303 MPO: N Fund Cat: Safety 1,173 0 Fed: **444** Local: 0 O FFOS: n Award Sec Cat: Safety Winter 10 Anticipated Fed Cat: Safety Date: Payments: Bridge rehabilitation on Rte. 8 over Big River. Funded by GARVEE. Project involves County: St. Francois 0 Engineering: 200 0 bridge L0216. Part of the Safe and Sound program. MO8 Route: R/W: Job No.: 0B0801C Construction: 1,359 0 0 Length: 0.08 MPO: N Fund Cat: Taking Care Of System AC-State: 1,087 State: FFOS: 1,359 0 0 AFE Award Sec Cat: Rehab And Reconst Summer 09 Anticipated Fed Cat: Bridge 0 Payments: 0 0 0 Date: SOUND Pavement treatment and construct new traffic signals at Route W and Black Knight Drive. County: St. Francois 1 30 122 Engineering: and from Westmount Dr. to Rte. 32 in City of Farmington. City of Farmington is providing Route: RT W \$250,000. R/W: 0 Job No.: 0S2182 Construction: 1,733 Length: 2.31 MPO: N Fund Cat: Taking Care Of System 0 State: 250 Fed: 1,638 Local: FFOS: 0 0 0 250 Award Sec Cat: Routine Maintenance 2014 Anticipated Fed Cat: State Payments: Date:

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<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.





2217 St. Marys Blvd.

P.O. Box 270 Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to c Three percent inflation compounded No inflation is applied to the Fundin	annually is applied to g From Other Sources	right-of-way s (FFOS) or Pa	and construction	costs in prog	ram years 2, 3, 4, and 5.						7/2013-
Engineering includes PE costs, CE co County: Wayne	Resurface existing	lanes from Ma	•		south of Butler County line.	Engineering:	6/2010	340	6/2012	6/2013	6/2014
Route: US 67	from Fredericktow			ine rec. o7 co	ROADS	R/W:	0	0	0	0	0
Job No.: <b>0P0877</b> Length: <b>34.64</b>	MPO: N				4	Construction:	0	4,955	0	0	0
Fund Cat: Taking Care Of System	WII O. IV		AC-St	ate: <b>3,964</b>	State: <b>1,346</b> Local: <b>0</b>						
	Award			,	5tate. 1,5 to Eccar. 0	FFOS:	0	0	0	0	0
Sec Cat: Rehab And Reconst	Date: Fall 1	0 Antio	cipated Fed Cat: 1	N.H.S.	FUTURE	Payments:	0	0	0	0	0
County: Wayne	Demolish existing Project involves br				f Rte. D at Old Greenville.	Engineering:	5	41	0	0	0
Route: <b>US 67</b> Job No.: <b>0P0931F</b>	Smooti	har (	ator	Son	nor	R/W:	0	0	0	0	0
Length: <b>0.17</b>	MPO: N	TGI <sub>7</sub> a	rar Gr <sub>i</sub>	JUU	IIGI	Construction:	0	390	0	0	0
Fund Cat: Amendment 3	A moon of m	and 9	AC-St	ate: 312	State: 124 Local: 0						
	Award	ient o				FFOS:	0	0	0	0	0
Sec Cat: System Expansion	Date: Fall 1	0 Antio	cipated Fed Cat: 1	N.H.S.		Payments:	0	0	0	0	0
County: Wayne Route: RT F					perty at Holliday Landing struction of mitigation area	Engineering:	28	0	0	0	0
Route: RT F Job No.: 0P0931D	on USACE proper	ty. Amendmei	nt 3 new major p	roject.	ner	R/W:	0	0	0	0	0
Length: <b>0.00</b>	MPO: N	sad s	ann erl		1141	Construction:	415	0	0	0	0
Fund Cat: Amendment 3	Amendm	ient 3	AC-St	ate: 332	State: 111 Local: 0	FFOS:	0	0	0	0	0
Sec Cat: System Expansion	Award Winte Date:	er 10 Antio	cipated Fed Cat: \$	S.T.P.		Payments:	0	0	0	0	0
						FFOS:	45,779	0	676	0	250
						Total R/W:	2,148	3,987	0	0	0
						Total Construction:	67,873	20,056	46,061	0	1,733
						Paybacks:	0	0	0	0	(
						Sub-Total:	70,021	24,043	46,061	0	1,733
	AC-State	Fed	State	Local		Total Engineering:	7,353	2,552	3,526	30	122
	83,567	35,135	35,989	750		Grand Total:	77,374	26,595	49,587	30	1,855

<sup>\*</sup> Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

# PAYMENT PROJECTS



**District 10** 

MoDOT's Southeast District





2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded. STATE FISCAL YEAR PROJECT BUDGETING Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5. 7/2009-7/2010-7/2011-7/2012-7/2013-No inflation is applied to the Funding From Other Sources (FFOS) or Payments. 6/2010 6/2011 6/2012 6/2013 6/2014 Engineering includes PE costs, CE costs and R/W incidentals. Construction of outer road system from East Main Street Interchange to Co. Rd. 618, 2.4 County: Cape Girardeau Engineering: 104 miles north of the Rtes. 61&34 interchange. Payback to the City of Cape Girardeau. The Route: IS 55 project is let by the city. R/W: Job No.: 010767A MPO: N Construction: Length: **2.40** AC-State: Fund Cat: Major Projects & Emerging Needs **960** State: **344** Local: 0 0 0 FFOS: Federal Award Sec Cat: System Expansion N/A Anticipated Fed Cat: S.T.P. Payments: 1,200 0 Oversight Date: Construction of outer road along SB lane from East Main Street Interchange to Bainbridge County: Cape Girardeau Engineering: 104 0 0 Road. MoDOT partnering with City of Jackson. City will design, let and administer the Route: IS 55 project. MoDOT participation limited to review & payback. R/W: Job No.: 010767B Length: 1.00 MPO: N Construction: 0 0 0 Fund Cat: Major Projects & Emerging Needs AC-State: 960 State: **344** Local: FFOS: 0 0 Federal Award Sec Cat: System Expansion N/A Anticipated Fed Cat: S.T.P. 0 Date: Oversight Payments: 1.200 0 Bridge maintenance and joint repair on Mississippi River Bridge A2000. Illinois DOT let, County: Mississippi 0 51 0 0 Engineering: awarded and administered this project in 2006. MoDOT will repay 50% of project costs in Route: IS 57 fiscal year 2011. R/W: Job No.: 010945 Construction: Length: **2.12** MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 801 0 Local: 0 0 O FFOS: Award N/A Anticipated Fed Cat: State Sec Cat: Preventative Maint 750 Date: Payments: Bridge maintenance on bridge K0950 at Rte. 60/62 over the Mississippi River in Mississippi County: Mississippi 0 Engineering: 0 0 County. Payback for 50% of bridge rehabilitation cost to Illinois Department of US 60 Route: Transportation. R/W: Job No.: 0P0948 Construction: 0 0 0 Length: 0.19 MPO: N Fund Cat: Statewide Interstate And Major Bridge Fed: 0 State: 141 Local: FFOS: 0 0 0 Award Sec Cat: Preventative Maint N/A Anticipated Fed Cat: State 0 Payments: 141 0 0 Date: Payback from the cost share program to the City of Sikeston/Scott County. Initial funding County: Scott 0 0 Engineering: 0 from Delta Regional Authority, STP and Sikeston. Route: US 61 R/W: 0 Job No.: 0P2170Z Construction: Length: **0.47** MPO: N Fund Cat: Major Projects & Emerging Needs Fed: **0** State: 151 Local: FFOS: 0 O 151 0 Award Sec Cat: System Expansion N/A Anticipated Fed Cat: State O 151 Payments: Date:

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	contigency applied to c								STATE E	ISCAL VE	AR PROJE	CT PUDCI	ETING
o inflation is	inflation compounded applied to the Funding acludes PE costs, CE co	g From Other	Sources	(FFOS) or Payı		on costs in pro	gram years 2, 3, 4, and 5.		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
County: St.	Francois						Rte. 8 in Desloge. Payback	Engineering:	85	0	0	0	(
Route: OR Job No.: 080				program to the DT cost share p			ill let the project. Federal	R/W:	0	0	0	0	(
Length: <b>1.60</b>		MPO: N						Construction:	0	0	0	0	
_	° ijor Projects & Emergi				AC-	State: 2,879	State: <b>85</b> Local: <b>1,147</b>		4,026	0	0	0	
Sec Cat: Sys	stems Operations	Award Date:	N/A	Anticip	oated Fed Cat	Earmark		Payments:	4,026	0	0	0	,
County: Sto	oddard	Payback f	rom the C	Cost Share prog	ram to Stodd	lard County fo	r the acceleration of 0S0963	Engineering:	0	0	0	0	(
Route: RT								R/W:	0	0	0	0	
Job No.: <b>0S0</b>										v		U	
Length: <b>2.38</b>	8	MPO: N						Construction:	0	0	0	0	
Fund Cat: Ma	njor Projects & Emergi	ing Needs			Fed:	0 State:	890 Local:	FFOS:	0	0	890	0	
Sec Cat: Reh	hab And Reconst	Award Date:	N/A	Anticip	oated Fed Cat	State		Payments:	0	0	890	0	
County: Var	rious	Payback f	or Safe an	d Sound bridge	es for Distric	t 10.		Engineering:	0	0	0	0	(
	rious							R/W:	0	0	0	0	
Job No.: <b>5B</b> 0 Length: <b>0.0</b> 0		MPO: N						Construction:	0	0	0	0	
-	king Care Of System	MI O. IV			Fed:	15,843	State: <b>3,961</b> Local:	o FFOS:	0	0	0	0	
Sec Cat: Reh	hab And Reconst	Award	N/A	Anticit	ated Fed Cat	Bridge			0	4,951	4,951	4,951	4,95
		Date:						Payments:					
								FFOS:	4,026	0	1,041	0	
								Total R/W: Total Construction:	0	0	U N	0	
								Paybacks:	6,567	5,701	5,992	4,951	4,95
								Sub-Total:	6,567	5,701	5,992	4,951	4,9
		AC-Stat	te	Fed	State	Local		Total Engineering:	293	51	0	0	
		4,799		15,843	6,717	1,147		Grand Total:	6,860	5,752	5,992	4,951	4,95

Jun-26-2009 Section 4 - 12 District 10 Dollars in Thousands



#### **Transportation Planning**

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102 Phone (573) 526-8058 Fax (573) 526-8052

Construction contigency applied to construction cost in the year the project is awarded.  Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.  No inflation is applied to the Funding From Other Sources (FFOS) or Paybacks or projects in the Amendment 3 Funding Category.  Incidentals include PE costs, CE costs and R/W incidentals.						STATE F 7/2009- 6/2010	7/2010- 6/2011	AR PROJE 7/2011- 6/2012	CT BUDGI 7/2012- 6/2013	7/2013- 6/2014	
						FFOS:	49,805	0	1,717	0	250
						Total R/W:	2,148	3,987	0	0	0
						Total Construction:	67,873	20,056	46,061	0	1,733
						Paybacks:	6,567	5,701	5,992	4,951	4,951
	Statewide Totals					Sub-Total:	76,588	29,744	52,053	4,951	6,684
	AC-State	Fed	State	Local		Total Engineering:	7,646	2,603	3,526	30	122
	88,366	50,978	42,706	1,897		Grand Total:	84,234	32,347	55,579	4,981	6,806

Project Count: 56

 $<sup>{}^*\</sup> Subject\ to\ the\ approval\ of\ the\ Transportation\ Improvement\ Plan\ by\ the\ governing\ Metropolitan\ Planning\ Organization.$ 

#### **District Program Summary**

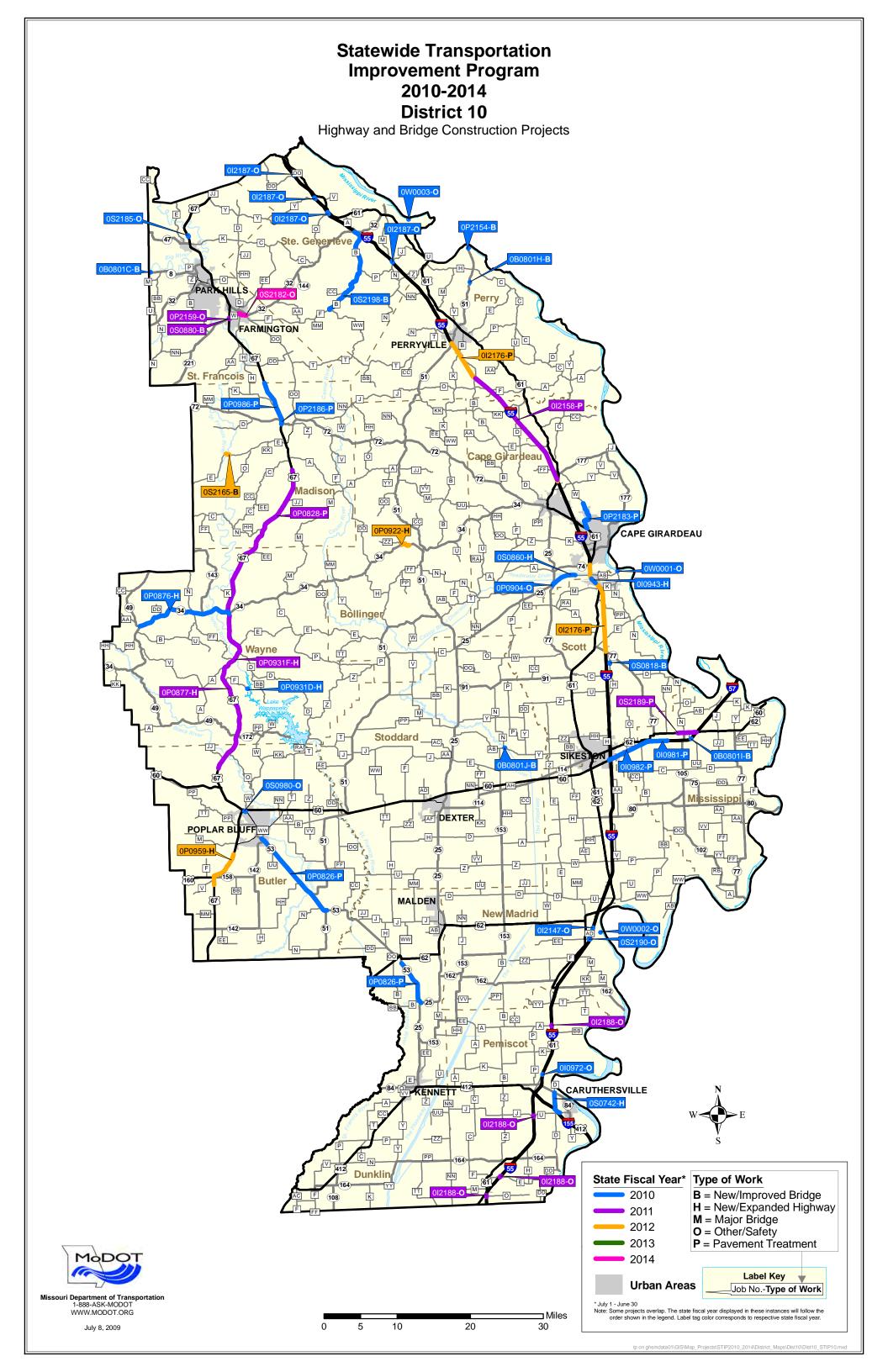
#### District 10

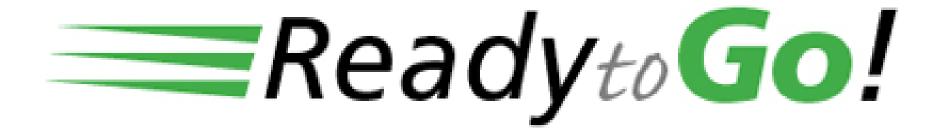
(Dollars in Millions)

Amounts include construction and right of way. No engineering included.

State Fiscal Year	2010	2011	2012	2013	2014
Statewide Interstate and Major Bridge - Available	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - FFOS	0.50	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Fros  Statewide Interstate and Major Bridge - Fund Transfers	7.42	7.86	16.83	0.00	0.00
Statewide Interstate and Major Bridge - Carryover	2.24	7.80	10.03	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Interstate and Major Bridge - Total Available	10.16	7.86	16.83	0.00	0.00
Statewide interstate and Major Bridge - Total Available	10.10	7.80	10.65	0.00	0.00
Statewide Interstate and Major Bridge - Programmed	7.92	8.07	17.96	0.00	0.00
Safety - Available	1.36	1.34	1.24	1.28	1.17
Safety - FFOS	2.24	0.00	0.00	0.00	0.00
Safety - Fund Transfers	-0.19	-0.07	0.00	0.00	0.00
Safety - Carryover	1.83	0.07	0.00	0.00	0.00
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Safety - Total Available	5.24	1.27	1.24	1.28	1.17
Surety Tomi Transmote	3.2	1.27	1.2 ,	1.20	1117
Safety - Programmed	5.82	2.35	0.00	0.00	0.00
Taking Care of Existing System - Available	18.59	18.33	16.96	17.44	16.09
Taking Care of Existing System - FFOS	20.00	0.00	0.00	0.00	0.25
Taking Care of Existing System - Fund Transfers	0.90	0.07	0.00	0.00	0.00
Taking Care of Existing System - Carryover	-13.08				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Taking Care of Existing System - Total Available	26.41	18.40	16.96	17.44	16.34
Taking Care of Existing System - Programmed	28.71	14.95	7.69	4.95	6.68
Major Projects & Emerging Needs - Available	0.33	0.28	0.00	0.00	0.00
Major Projects & Emerging Needs - FFOS	27.06	0.00	1.04	0.00	0.00
Major Projects & Emerging Needs - Fund Transfers	0.28	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Carryover	-3.08				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Major Projects & Emerging Needs - Total Available	24.59	0.28	1.04	0.00	0.00
Major Projects & Emerging Needs - Programmed	33.73	0.95	3.96	0.00	0.00
Statewide Major Projects & Emerging Needs - Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - FFOS	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Fund Transfers	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Carryover	0.00				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Total Available	0.00	0.00	0.00	0.00	0.00
Statewide Major Projects & Emerging Needs - Programmed	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Available	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - FFOS	0.00	0.00	0.68	0.00	0.00
Statewide Amendment 3 - Fund Transfers	0.00	11.72	0.00	0.00	0.00
Statewide Amendment 3 - Carryover	-5.60				
Award and Completed Project Adjustments	0.00	0.00	0.00	0.00	0.00
Statewide Amendment 3 - Total Available	-5.60	11.72	0.68	0.00	0.00
					0.63
Statewide Amendment 3 - Programmed	0.42	3.43	22.44	0.00	0.00
Total Categorized Funding Available by SFY	60.80	39.53	36.75	18.72	17.51
Total Flexible Funds Available	13.83	5.90	3.09	5.04	1.62
Adjustments	0.00	0.00	0.00	0.00	0.00
Carryovers	0.00	0.00	0.00	0.00	0.00
Total Available by SFY	74.63	45.43	39.84	23.76	19.13
Total Decrees die GEV	76.60	20.77	50.05	4.07	6.60
Total Programmed by SFY	76.60	29.75	52.05	4.95	6.68

Note: Three percent inflation compounded annually applied to program years 2011-2014. Two percent construction contingency applied to construction.





### **American Recovery and Reinvestment Act - ARRA**

On February 17, 2009, the American Recovery and Reinvestment Act of 2009 (ARRA) was signed by President Obama, providing \$788 million for Missouri transportation projects. The Act requires that 50 percent of the highway, bridge and enhancement funds be obligated in 120 days (by June 30, 2009) and all the funds must be obligated by March 2, 2010. MoDOT is requiring that all Local Public Agency (LPA) Transportation Enhancement projects be submitted to MoDOT for obligation by January 4, 2010. Otherwise, the LPA project will be cancelled and the funds moved to another ARRA project.

Missouri was the first state in the nation to begin construction on highway projects funded by the American Recovery and Reinvestment Act. The minute President Obama signed the economic recovery bill, MoDOT went to work to replace one of the state's oldest and most rickety bridges, the Osage River bridge near Tuscumbia. Construction on three other recovery act projects also started immediately:

- New passing lanes on Route 60 in Barry, Lawrence, Christian and Greene counties
- Resurfacing on Interstate 35 in Clinton County
- Improving pavement on Interstate 55 in Pemiscot and New Madrid counties

Additional road, bridge, air, rail, transit, pedestrian and bicycle projects will be under way in the coming weeks and months. All along, MoDOT said we'd be ready to go with critical transportation projects, and we delivered. We are committed to putting your tax dollars to use as quickly as possible to create jobs, improve roads and save lives!

Previous ARRA projects were amended to the STIP in January and February 2009, contingent upon passage of the Act. Additional ARRA projects were amended in March 2009 after the passage of the Act. The remaining ARRA projects are incorporated into the 2010-2014 STIP.

This section contains the ARRA project list from March 19, 2009 along with a map of the ARRA-funded MoDOT projects. Following the map is a list of the ARRA-funded MoDOT projects included in the 2010-2014 STIP. Next is a list of the non-MPO LPA ARRA Transportation Enhancement projects. Finally, we list a project to fund the Governor's office coordination activities for Missouri ARRA transportation funding. Additional information about ARRA projects may be found at <a href="http://www.modot.org/arra/">http://www.modot.org/arra/</a>.

		Availabl	е	Proposed Projects
Highways and Bridges	Urban Areas population between 5,000 and 200,000 Urban Areas population less than 5,000 Remainder <sup>1</sup>	\$637,121,984 \$5	524,593,435 \$80,625,990 \$17,095,716 \$426,871,729	\$577,326,500 \$82,600,000 \$20,045,000
	Enhancement <sup>1</sup> Suballocated Kansas City St. Louis Springfield		\$19,113,660 \$93,414,889 \$27,304,447 \$58,765,745 \$7,344,697	\$19,113,660 \$93,414,889
Transit (Formula Funds)		\$85,289,449		\$96,186,902
Aviation <sup>2</sup>		\$33,000,000		\$33,000,000
Capital Investment Gran	nts - FTA New Starts <sup>2</sup>	\$22,500,000		
Rail <sup>2</sup> Forest Highway Total Project Funds		\$10,000,000 \$365,000 \$788,276,433		\$14,100,000 \$365,000 \$833,506,951

The estimated cost of the proposed projects are higher than available funds to assure eligible delivery of projects for any funds redistributed from other states.

	Number	Total Funds	Percent of Total Funds
Counties with Highway/Bridge Economic Recovery Projects (115, includes St. Louis City)	87	\$577,326,500	100%
Highway and Bridge Projects in Economically Distressed Areas	109	\$352,244,000	61%
All Projects in Economically Distressed Areas	128	\$464,960,697	64%

<sup>\$1.5</sup> billion in Supplemental Discretionary Grants for National Surface Transportation System is also available on a nationwide competitive grant process.

<sup>&</sup>lt;sup>1</sup>Approximately \$410 Million in projects is expected to be obligated within 120 days to meet the required 50% obligation target of Remaining and Enhancement Highway and Bridge funds. (\$222,992,695)

<sup>&</sup>lt;sup>2</sup> Estimated nationwide competitive grant award amounts.

*Atchison County, Route 136 – Painting, redeck a	and bridge repairs of Missouri River bridge at Brownville, NE. (Balance of project being funded by
other sources; total project costs are \$14,654,000)	
\$9,000,000	
*Buchanan County, Route AC - Resurface roadw	ay and shoulders (3-3/4") *Major Route*
\$2,000,000	
Buchanan County, Route 759 - Resurface roadwa	ay and shoulders w/ pavement repair
\$1,800,000	
	southbound lanes from north of Shoal Creek to north of Rte. 116 near Lathrop.
\$14,908,000	
	ong stockyard expressway, intersection improvements.
\$1,300,000	
*Andrew County, Route C - Thin lift overlay from	Rte. 48 to Rte. E.
\$364,000	
*Atchison County, Route 111 - Thin lift overlay fro	om Rte. 136 to I-29.
\$308,000	
*Atchison County, Route 59 - Thin lift overlay from	n the Iowa State line to Rte. 136.
\$478,000	
*Atchison County, Route O - Thin lift overlay from	Rte. C to Rte. 136.
\$441,000	
Buchanan County, Route 31 - Thin lift overlay fro	om Rte. 36 to Rte. 169.
\$290,000	
Buchanan County, Route DD - Thin lift overlay fr	om Rte. 371 to Rte. MM.
\$203,000	
*Clinton County, Route A - Thin lift overlay from F	Rte. 69 to Rte. H.
\$565,000	

*Holt County, Route 113 - Thin lift overlay on Spur 113 in Holt County from Rte. 113 to Rte. A and on Rte. A in Nodaway County from Spur 113 to
Rte. 71.
\$664,000
*Nodaway County, Route 246 - Thin lift overlay from Rte. 148 to Rte. E.
\$374.000
*Dekalb County, Route 169 - Pavement and shoulder improvements from Rte. 31 to I-29.
\$2,414,000
*Various Counties, Various Routes - Cold in Place Recycling in Nodaway (Routes EE, H, W), Caldwell (Route F), Harrison (Routes MM, M, K),
DeKalb (Route E), Daviess (Routes E, K), Worth (Routes W, YY), Andrew (Route H) and Gentry (Route H) Counties. Work will be completed on as
many of these routes as the funds are available.
\$4,000,000
<u> </u>
*Adair County, Route 63 - Construct 6 miles of new two-lane roadway on four-lane right of way on the east side of Kirksville from Benton Way to
southern Rte. 6 connection. (Balance of project being funded by other sources; total project costs are \$19.317 million)
\$18,000,000
<u></u>
*Linn County, Bus. 36 - Thin lift overlay from Rte. 36 to Rte. 11.
\$154,000
<u></u>
*Livingston County, Route 190 - Thin lift overlay from the Daviess County line to Rte. 65.
\$1,173,000
91,113,000
*Macon County, Route 156 - Thin lift overlay from Rte. 63 to Knox County line.
\$681,000
\$001,000
*Macon County, Route D - Thin lift overlay from Rte. 63 to Rte. 156 in LaPlata.
\$98,000
*Dutage County Day to 400. This life angles from Dis Coles Dis Nic Coles and Dutage and
*Putnam County, Route 136 - Thin lift overlay from Rte. 63 to Rte. N in Schuyler and Putnam counties.
\$555,000
*Randolph County, Route A - Thin lift overlay from Bus. Rte. 63 to Rte. B.
\$666,000
*Saline County, Route 240 - Thin lift overlay from east of Rte. 65 to Rte. 41.
\$82,000

American Recovery and Reinvestment Act of 2009
*Saline County, Route 41 - Thin lift overlay from Rte. 240 to Rte. TT.
\$713,000
*Schuyler County, Route 202 - Thin lift overlay from the Iowa State line to Rte. 63.
\$605,000
*Carroll County, Route 41 - Pavement and shoulder improvements from Rte. 24 to Rte. 240 in Saline and Carroll counties.
\$1,582,000
*Howard County, Route 240 - Pavement and shoulder improvements from Rte. 5 to Rte. 40.
\$1,375,000
*Various Counties, Various Routes - Cold in Place Recycling in Putnam (Route 129), Schuyler (Route N), Sullivan (Routes 129, C), Linn (Route 129), Saline (Route 127), Randolph (Route K), Carroll (Route UU). Work will be completed on as many of these routes as the funds are available.
\$3,000,000
*Audrain County, Route 15 - Pavement improvements from 1.1 miles north of Rte. 22 to 0.2 mile north of Rte. 54.
\$750,000
*Lincoln County, Route EE - Thin lift overlay from Rte. Y to Rte. 47.
\$268,000
*Lincoln County, Route J - Thin lift overlay from Rte. 47 to the Warren County line in Lincoln County, and from the Lincoln County line to I-70 north outer road in Warren County.
\$594,000
*Lincoln County, Route KK - Thin lift overlay from Old Rte. 61 to Rte. W.
\$480,000
*Marion County, Route W - Thin lift overlay on Rte. W from Rte. 61 north junction to Rte. 61 south junction, and Rte. 61 outer road from Rte. W to 0.3
mile south of Rte. W.
\$134,000

\*Monroe County, Route W - Thin lift overlay from Rte. 24 to Rte. J.

\$195,000

\*Ralls County, Route EE - Thin lift overlay from Rte. J to Rte. 19.

\$218,000

\*Ralls County, Route J - Thin lift overlay from Rte. EE to Rte. 154.

\$383,000

*Shelby County, Route 151 - Thin lift overlay from Bus	s. Rte. 36 to Rte. 24.
\$1,129,000	
*Warren County, Route TT - Thin lift overlay from Rte	e. T to Rte. 94.
\$181,000	
	improvements from Rte. 154 north junction to 1.1 miles north of Rte. 22.
\$2,560,000	
Warren County, Route B - Intersection and outer road	d improvements 0.2 mile south of L70
\$554,000	d improvements 6.2 mile south of 1-76.
<b>4004,000</b>	
Marion County, Routes 24/61 - Rehabilitate bridges of	over North Fabius River 0.9 mile north of Rte. 6 (near Taylor).
\$2,550,000	
Montgomery County, Route 19 - Resurfacing from ne	ear Rte. B (just north of Montgomery City) to 1.7 miles south of Rte. I-70.
\$2,775,000	
	ecycling in Shelby (Routes J, N), Clark (Route H), Marion (Routes K, U), Montgomery (Routes
	oute O). Work will be completed on as many of these routes as the funds are available.
\$3,000,000	
	nts on the eastbound and westbound lanes from the Jackson County line to
Odessa.	
\$7,000,000	
	shoulders on northbound and southbound lanes at various locations from
Route 273 to Vivion Road (rural share).	
\$3,034,500	
*Clay County, Route 169 – ADA Sidewalk improveme	anto from Pouto 00 to Pouto VV
\$1,500,000	HIS HOH ROule 92 to Roule KK.
φ1,300,000	
*Clay County, Route 69 - Thin lift overlay from the Clir	nton County line to Rte 92
\$338,000	mon Sounty line to rite. 32.
4000,000	
*Henry County, Route 52 - Thin lift overlay from the S	it. Clair County line to Rte. 13.
\$850,000	
*Lafayette County, Route FF - Thin lift overlay from G	Sillespie Drive to Rte. O.
\$694,000	

District 4 (Rural)

*Platte County, Route 45 - Thin lift overlay from Rte. 273 to Spur 45 south.
\$667,000
*Ray County, Route C - Thin lift overlay from Rte. U to Rte. 10.
\$289,000
ADD COMMANDER M. This Proceeds from Dr. Co. Dr. Co.
*Ray County, Route M - Thin lift overlay from Rte. C to Rte. 10. \$323,000
\$323,000
*Johnson County, Route 131 - Pavement improvements from Rte. 50 to Rte. 2.
\$1,624,000
<del>(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>
*Platte County, Route 273 - Pavement improvements on Rte. 273 from Rte. JJ to I-29 and Spur 92 from Rte. 273 to Rte. 92.
\$1,170,000
<del>-</del>
*Jackson County, Route 150 – Widen from two lanes to four lanes from Horridge Road to Route 291.
\$17.226.000
ψ· · · ,225,000
*Platte County, Route 29 – Resurface pavement and shoulders on northbound and southbound lanes at various locations from
Route 273 to Vivion Road (urban share).
\$9,103,000
Jackson County, Route 70/435 Interchange - Construct new half diamond interchange at Route 40/I-435, replace Blue Ridge Cut-off bridge over I-
70, add lanes to I-70 and modify some ramps. (Balance of project being funded by other sources; total project costs are \$32.216 million)
\$27,316,000
Clay County, Route 9 - Rehabilitate Heart of America Bridge bridge structure over the Missouri River, including addition of a bicycle & pedestrian
facility. (Balance of project being funded by other sources; total project costs are \$7.1 million)
\$4,545,000
<b>Jackson County, Route 50</b> - Complete diamond interchange at Bynum Rd. (Balance of project being funded by other sources; total project costs are \$7.4 million)
. ,
\$5,920,000
*Clay County, Route 1 – ADA Sidewalk improvements from Vivion Road to 72nd Street.
\$1,500,000
* ','',
Jackson County, Route 70 - Rehabilitate eastbound bridges from Troost to Rte. 40.
\$10,483,000

District 4 (Urban)

MoDOT Transportation Planning March 19, 2009

*Cass County, Route 2 - Thin lift overlay from Comm	nercial St. to Rte. ZZ.
\$822,000	
Jackson County, Troost Rd - Replace bridge over F	Brush Creek. (Balance of project being funded by other sources; total project costs are \$25 million
\$5,000,000	
Platte County, Route 9 - Interchange improvements roundabout. (Suballocated MARC ARRA providing \$:	at Briarcliff Parkway. Addition of ramps, reconstruction of existing ramps and construction of 2.5 million, \$7.036 million funded by other sources)
\$0	
Platte County, Route 9 - Replace bridge over White by other sources).	Aloe Branch, south of Rte. FF (Suballocated MARC ARRA providing \$105,000, \$599,000 funded
\$0	

*Benton County, Routes 83/65/7 - Rehabilitation of bridges on Route 83 over Truman Lake near Mockingbird Road; Route 65
over the Osage River near Warsaw; and Route 7 over Truman Lake (Osage Arm Bridge and Grand River Arm Bridge).
\$11,900,000
*Boone County, Route 63/COLT Railroad – Build a railroad bridge over Route 63 north of Rte. B in Columbia.
\$8,000,000
*Boone County, Route 740 - Pavement improvements on westbound and eastbound lanes from Broadway to Rte. 63.
\$3,821,000
Callaway County, Route OO - Widen to 3-lane to add capacity and improve safety in Holts Summit.
\$893,000
*Camden County, Route 5 - Widen to three lanes through Sunrise Beach. (Balance of project being funded by other sources; total project costs are
\$1.05 million)
\$848,000
Cole County, Route 50 - Geometric improvements at Rte. 179 interchange in Jefferson City.
\$6,500,000
*Cooper County, Route 70 - Pavement improvements on the westbound lanes from 0.3 mile east of Rte. B to the Lamine River.
\$7,760,000
Transport of the Control of the Cont
*Miller County, Route 17 – Replace Osage River Bridge 1 mile east of Tuscumbia.
\$8,658,000
Day Court Day V. Line of Court Day Court
Pettis County, Route Y - Intersection improvements at Winchester Rd. in Sedalia.
\$400,000

*Boone County, Route 70 OR Southeast - Thin lift overlay from Rte. 63 Connector to Rte. Z.
\$289,000
·
*Boone County, Route Z - Thin lift overlay from Rte. 124 to I-70.
\$803,000
*Cole County, Route 17 - Thin lift overlay from Rte. 54 to Brush Creek.
\$926,000
*Maries County, Route 28 - Thin lift overlay from Rte. 63 to Dixon.
\$888,000
*Moniteau County, Route 87 - Thin lift overlay from Rte. O to Rte. C.
\$578,000
ψ5.6,000
*Cole County, Route C - Pavement improvements from Rte. AA to Rte. 52.
\$2,461,000
φ2,401,000
*Franklin County, Route 44 – Rebuild pavement from Viaduct Street to Route 100 West.
\$26,000,000
\$23,000,000
Jefferson County, Route 55 - Add lanes and widen/replace two bridges between north of Rte. M and north of Rte. Z
\$15,000,000
\$13,000,000
*St. Charles, Route 364 – Extend Page Ave. from west of Harvester to Central School Road.
\$43,000,000
\$45,000,000
St. Louis County, Route 141 – Relocate/construct Route 141 from Rte. 40 to Rte. 340 (Olive Blvd). In cooperation with St. Louis County, construct
Rte. 141 from Rte. 340 (Olive Blvd) to Rte. 364 (Page Ave). (Balance of project being funded by other sources; total project cost is \$130 million.)
\$65,000,000
St. Louis City Port - Municipal dock improvements
\$400,000
*St. Louis City, Route 70 (Memorial Drive) - Pavement improvements from I-44/I-55 to Washington Ave.
\$5,000,000
St. Louis City, Tucker Boulevard/12th Street- New structures, pavement and roadway improvements between O'Fallon St. and Washington Ave. (In
cooperation with St. Louis City and the Mississippi River Bridge Team).
\$17,000,000
¥, 7772, 777
*St. Louis County, Route 67 - ADA Sidewalk improvements from I-270 to Old St. Charles Rd.
\$1,000,000
ψ 1,000,000
*Ct. Louis County Pouto AC ADA Sidoually improvements from Dto 67 (Lindhorab) to 1.270
*St. Louis County, Route AC - ADA Sidewalk improvements from Rte. 67 (Lindbergh) to I-270.
\$1,000,000

MoDOT Transportation Planning March 19, 2009

*Jasper/Newton Counties, Route FF - Construct turn lanes and improved geometrics at the intersection of Route FF and
Prigmor Avenue and widen Route FF to include a center two-way left-turn lane from US 71 to Prigmor Avenue.
\$4,091,000
*Barry/Lawrence/Christian/Greene Counties, Route 60 – Construct alternating/intermittent passing lanes from east of Chapell
Dr. in Monett to Kansas Ave. in Republic.(District 7 share)
\$8,405,000
*Barton/Bates Counties, Route 71 – Convert four at-grade intersections at Route 52, Routes V/C, Route 126, and Routes DD/EE to
interchanges as part of the upgrade to I-49.
\$22,960,000
*Dates County Days 52. This lift avaday from Dto DD to 4.6 miles cost of Dto W
*Bates County, Route 52 - Thin lift overlay from Rte. BB to 1.6 miles east of Rte. W.
\$267,000
*Jasper County, Route JJ - Thin lift overlay from Rte. Z to Rte. P.
\$302,000
9502,000
*Jasper County, Route P - Thin lift overlay from Rte. J to Rte. 66.
\$247,000
<del>924</del> 7,000
*Lawrence County, Route 39 - Thin lift overlay from Rte. 60 to 1.5 miles north of Rte. 248.
\$684,000
*St. Clair County, Route 52 - Thin lift overlay from 1.0 mile west of Rte. P to 1.8 miles east of Rte. A.
\$233,000
*Vernon County, Route BB - Thin lift overlay from Rte. 54 to Rte. F.
\$349,000
*Vernon County, Route K - Thin lift overlay from Bus. 71 to County Road 507.
\$150,000
*Vernon County, Route W - Thin lift overlay from Rte. 54 to .9 mile north of Highland.
\$125,000
*Barry County, Route 86 - Pavement, shoulder improvements and rumble stripes from Rte. F to 2.9 miles east of Rte. H.
\$1,392,000
*Newton County, Route 86 - Pavement, shoulder improvements and rumble stripes from Rte. P to 0.2 mile west of Rte. 71.
\$1,115,000

#### **District 8 (Rural)**

Laclede County, Route 5 - Construct Five Lanes in Lebanon.
\$4,360,000
Taney County, Route 76 - Construct roundabout and new bridge over Lake Taneycomo.
\$11,039,000
*Polk County, Route 215 - Thin lift overlay from Rte. 123 to Rte. 13. (Balance of project being funded by other sources; total project costs are
\$523,000)
\$423,000
*Stone County, Route 265 - Thin lift overlay from Rte. 76 to Rte. 165.
\$340,000
*Webster County, Route B - Thin lift overlay from Rte. AD to Bus. Rte. 60. (Balance of project being funded by other sources; total project costs are \$284,000)
\$220,000
*Webster County, Route K - Thin lift overlay from Rte. 60 to south of railroad. (Balance of project being funded by other sources; total project costs are \$79,000)
\$47,000
*Webster County, Route PP - Thin lift overlay from Rte. 60 to 1.0 mile west of Rte. FF. (Balance of project being funded by other sources; total project costs are \$98,000)
\$69,000
*Polk County, Route H - Pavement and shoulder improvements from Rte. 32 to Rte. WW. (Balance of project being funded by other sources; total
project costs are \$2.777 million)
\$2,057,000
Dallas County, Route 65 - Add center turn lane for 1.0 mile north of Route 32
\$1,200,000

#### District 8 (Urban)

\*Greene County, Route 65 – Widen to six lanes from I-44 to Route 60 (James River Freeway).(Balance of project being funded by other sources. Total project cost is \$34.476 million)

\$20,972,000

\*Barry/Lawrence/Christian/Greene Counties, Route 60 – Construct alternating/intermittent passing lanes from east of Chapell Dr. in Monett to Kansas Ave. in Republic. (District 8 share)

\$425,000

\*Greene County, Route 266 - Thin lift overlay from Rte. AB to Farm Road 107. (Balance of project being funded by other sources; total project costs are \$116,000)

\$90,000

*Greene County, Route AB - Thin lift overlay	from Rte. 160 to Rte. 266. (Balance of project being funded by other sources; total project costs are
\$378,000)	
\$362,000	
*Greene County, Route EE - Thin lift overlay	from Rte. AB to Rte. 160.
\$367,000	
*Greene County, Route H - Thin lift overlay fr total project costs are \$480,000)	rom south of Rte. KK to north of Valley Water Mill Rd. (Balance of project being funded by other sources
\$284,000	
Greene County, Route 60 - Interchange impromillion, \$6.245 million being fudned by others).	ovements at James River Freeway and National Ave. (Suballocated OTO ARRA providing \$4.569 .
\$0	

*Howell County, Bus. 63 - Asphalt mill and fill from Rte. 63 North to Broadway in West Plains.
\$480,000
*Crawford County, Route 44 - Pavement rehabilitation on westbound lanes from 0.6 mile west of Route H to the Phelps County
line.
\$1,000,000
*Phelps County, Route 44 - Major pavement rehabilitation/reconstruction on westbound lanes from Business Loop 44 (Rolla) to
Sugartree Road Interchange.
\$12,000,000
*Pulaski County, Loop 44 - Asphalt mill and fill from SP 44 to Rte. H/I-44 in St. Robert/Waynesville.
\$1,200,000
*Howell County, Route 17 - Thin lift overlay from Rte. 60 in Mt. View to Rte. 160.
\$1,009,000
*Ripley County, Route 142 - Thin lift overlay from Rte. V west of Doniphan to Rte. 160 in Doniphan.
\$754,000
The Court Port of The Standard Court Port of the Property of t
*Texas County, Route 17 - Thin lift overlay from Rte. 106 in Summersville to Rte. 60 in Mt. View.
\$603,000
West in the Court Ports of December 1 and
*Washington County, Route 21 - Pavement improvements from 1.7 miles south of Rte. 8 in Potosi to Rte. N in Iron County.
\$2,717,000

*Cape Girardeau County, Route K - Rehabilitate pavement surface from I-55 to Kingshighway.
\$442,000
<u> </u>
*Cape Girardeau County, Route W - Resurface and improve shoulders from Lasalle Ave. to Lexington Ave.
\$2,200,000
\$2,200,000
*Cape Girardeau County, SEMO Regional Port - Construction of high-water rail line that will allow port rail to operate during high
water events.
\$1,100,000
*New Madrid County Port - Rail extension, switch, crossings and siding for new tenant.
\$700,000
<del></del>
*Pemiscot County, Route 55 – Pavement rehabilitation on the northbound lanes from the Arkansas State line to I-155.
\$15,000,000
φ1-3,000,000
*Pemiscot/New Madrid Counties, Route 55 – Pavement rehabilitation on the northbound and southbound lanes from I-155 to
Scott County.
\$18,791,000
Ste. Genevieve County, New Bourbon Regional Port - Dock and dolphin construction, site development
\$1,000,000
*Wayne County, Route 34 – Widen, build shoulders and straighten two locations between Route 67 and Piedmont.
\$16,000,000
\$10,000,000
AD The County Dayle 440. This life and a few Dis MAN's Dayle Dis Man
*Butler County, Route 142 - Thin lift overlay from Rte. WW in Poplar Bluff to Rte. 158.
\$328,000
*Butler County, Route M - Thin lift overlay from County Road 462 to Rte. 67.
\$437,000
*Mississippi County, Route 62 - Thin lift overlay from Rte. B in Bertrand to the City of Charleston.
\$339,000
- Appalana
*Demicrost County, Pouts 164. This lift availage from Dto Dto Dto DD
*Pemiscot County, Route 164 - Thin lift overlay from Rte. D to Rte. DD.
\$113,000
*Pemiscot County, Route D - Thin lift overlay from Rte. U to Rte. 164.
\$405,000
*Pemiscot County, Route DD - Thin lift overlay from Rte. 164 to the Arkansas State line.
\$512,000
ψο 12,000

*St. Francois County, Route 47 - Thin lift overlay from the Washington County line to the City of Bonne Terre.
\$240,000
*St. Francois County, Route 47 - Thin lift overlay from the City of Bonne Terre to Rte. 67.
\$157,000
*Ste. Genevieve County, Route H - Thin lift overlay from Rte. 51 to Rte. 61.
\$397,000
*Perry County, Route 51 - Pavement improvements from I-55 to Rte. 72.
\$1,734,000
Ste. Genevieve County - Route B - Bridge replacement, asphalt overlay, widening and shoulders from Rte. 32 to Coffman
\$4,000,000

#### **Forest Highway**

Carter County, Route J - 1" level course from Rte. 60 to Rte. K. (Balance of project being funded by other sources; total project costs are \$410,000)

\$365,000

#### **Transit**

St. Louis, Bi-State Metro - Urban transit agency. Development funds directly from FTA. They do not flow through MoDOT.
\$45.792.022
41
Kansas City - Urban transit agency. Development funds directly from FTA. They do not flow through MoDOT.
\$20,363,424
Springfield - Urban transit agency. Development funds directly from FTA. They do not flow through MoDOT.
\$2,878,526
Columbia - Urban transit agency. Development funds directly from FTA. They do not flow through MoDOT.
\$1,739,155
St. Joseph - Urban transit agency. Development funds directly from FTA. They do not flow through MoDOT.
\$1.369.485
4.1000,100
Lee's Summit - Urban transit agency. Development funds directly from FTA. They do not flow through MoDOT.
\$1,092,881
Joplin - Urban transit agency. Development funds directly from FTA. They do not flow through MoDOT.
\$1,070,225
Jefferson City - Urban transit agency. Development funds directly from FTA. They do not flow through MoDOT.
\$831,184
*Statewide, Rural Transit Providers - Purchase 315 rural transit vehicles to replace existing vehicles that have exceeded useful
life.
\$13,000,000
Statewide Intercity Bus Vehicles
\$3,000,000
190,000,000
Mississippi County, East Prairie - Construct transit facility for Mississippi County Transit
\$625,000
ψο <b>Σ</b> Ο <sub>3</sub> ΟΟΟ

	Webster County, Marshfield - Construct bus garage for City of Marshfield.
	\$75,000
	Shelby County, Shelbina - Construct transit administration and maintenance facility in Shelbina for OATS, Inc. \$2,650,000
	\$2,000,000
	Butler County, Poplar Bluff - Construct transit administration facility in Poplar Bluff for SMTS.
	\$1,200,000
	Stoddard County, Dexter - Construct transit administration facility in Dexter for Stoddard County Transit, Inc.
	\$500,000
Rail	(Funding is dependent upon nationwide competitive grant program)
	*Johnson County, Passenger Rail Capacity Enhancement - Construct rail passing siding near Knob Noster and Route 23. \$7,000,000
	\$7,000,000
	St. Louis County, Passenger Rail Capacity Enhancement - Construct universal crossover at Webster/Kirk rail junction.
	\$5,100,000
	Pettis/Johnson/Cass Counties, Passenger Rail Safety Improvements - Install lights and gates at highway/rail crossings.
	\$2,000,000
Aviation	
Aviation	(Funding is dependent upon nationwide competitive grant program)
	Statewide commercial service airports with greater than 10,000 annual passenger enplanements - These airports receive development funds
	directly from FAA - they do not flow through MoDOT.
	\$26,000,000
	*Johnson County, Warrensburg Skyhaven Airport - Construct aircraft parking apron.
	\$2,000,000
	Scott County, Sikeston Memorial Municipal Airport - Overlay runway 2-20.
	\$2,500,000
	*Franklin County, Washington Regional Airport - Rehabilitate aircraft parking apron.
	\$900,000
	Cape Girardeau County, Cape Girardeau Regional Airport - Pavement maintenance on airfield.
	\$1,600,000

#### STP ENHANCEMENT PROGRAM

### American Recovery & Reinvestment Act of 2009 Funding Distribution

\*New Madrid County – Construction of new Welcome Center on I-55 at Marston.
\$7,113,660

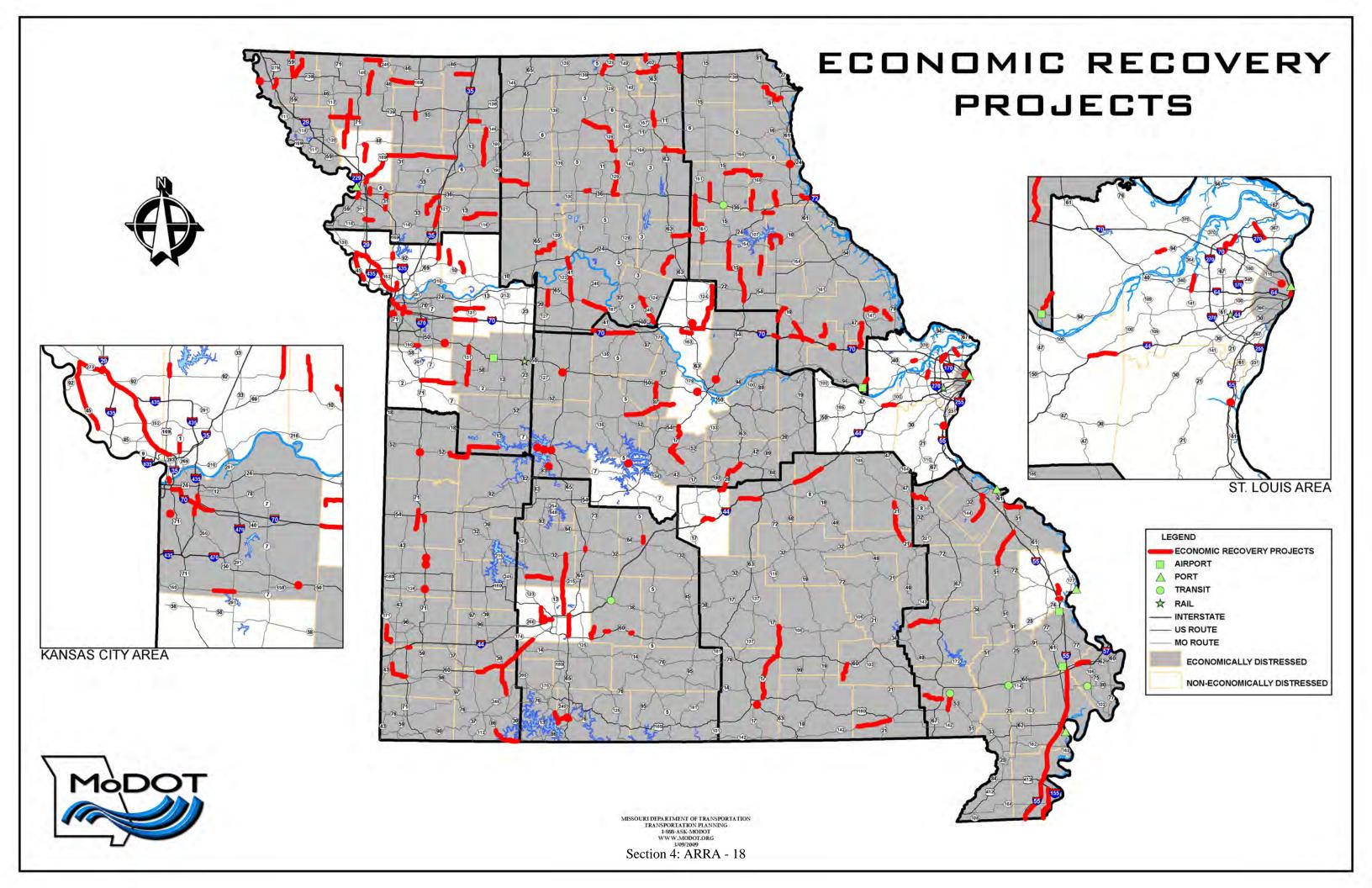
\*Taney County, Route 76 - ADA sidewalk improvements form Roark Valley Rd. to Gretna (Branson)
\$1,000,000

Regional Distribution - Distributed through the formula below (projects selected by region).

\$11,000,000

% Pop. Total Local District 1 3.61% \$397,100 District 2 3.17% \$348,700 District 3 3.59% \$394,900 District 4 3.68% \$404,800 Kansas City-TMA 16.36% \$1,799,600 District 5 8.09% \$889,900 St. Louis-TMA 34.68% \$3,814,800 District 7 5.88% \$646,800 District 8 4.65% \$511,500 4.62% Springfield-TMA \$508,200 District 9 4.61% \$507,100 District 10 7.06% \$776,600 Subtotal 100.00% \$11,000,000 TOTAL \$19,113,660

MoDOT Transportation Planning March 19, 2009



### ARRA-funded MoDOT projects included in the 2010-2014 STIP

Note: dollars in thousands

	ı	ADDA Funda (an Lotter Funda (an LADDA Funda					Note: dollars li	า แบบรสกนธ	
					ARRA Funds for	Other Funds for		Other Funds	
					Construction and	Construction and	for	for	
District	Project Number	County	Route	Description	Right of Way	Right of Way	Engineering	Engineering	Total Cost
				Painting, redeck and bridge repairs of Missouri River					
				bridge at Brownville, NE. (ARRA Funds providing \$9					
				million, \$5,654 million funded by other sources)					
1	1P2161	Atchison	136	*Economic Recovery Project*	\$9,000	\$5,654	\$0	\$1,041	\$15,695
				Resurface roadway and shoulders w/ pavement					
1	1P2186	Buchanan	759	repair. *Economic Recovery Project*	\$1,800	\$0	\$0	\$178	\$1,978
				Resurface roadway and shoulders (3 3/4") *Major					
1	1S2154	Buchanan	AC	Route* *Economic Recovery Project*	\$2,000	\$0	\$0	\$186	\$2,186
			St. Joseph	Truck staging area along stockyard expressway,					
			Regional	intersection improvements. *Economic Recovery					
1	1W0001	Buchanan	Port	Project*	\$1,092	\$0	\$208	\$0	\$1,300
				Rehabilitate bridges over North Fabius River 0.9 mile					
				north of Rte. 6 (near Taylor). *Economic Recovery					
3	3P2158	Marion	24	Project*	\$2,550	\$0	\$0	\$300	\$2,850
				Resurfacing from near Rte. B (just north of	. ,	,		·	, ,
				Montgomery City) to 1.7 miles south of Rte. I-70.					
3	3P2192	Montgomery	19	*Economic Recovery Project*	\$2,775	\$0	\$0	\$215	\$2,990
		, ,		Intersection and outer road improvements 0.2 mile	* /	* -	* -	* -	, , , , , , , , , ,
3	3S2172	Warren	В	south of I-70. *Economic Recovery Project*	\$554	\$0	\$0	\$68	\$622
				, ,	*	* -	* -	*	* -
				Construct new half diamond interchange at Route					
				40/I-435, replace Blue Ridge Cut-off bridge over I-70,					
				add lanes to I-70 and modify some ramps. (Balance					
				of project being funded by other sources; total project					
4	411597	Jackson	70/435	costs are \$32 million) *Economic Recovery Project*	\$27,316	\$4,899	\$0	\$5,354	\$37,569
			,	Rehabilitate eastbound bridges from Troost to Rte.	<del>+=:,=:=</del>	¥ 1,000	***	<del>+</del> 0,001	<del>***</del>
4	411790	Jackson	70	40. *Economic Recovery Project*	\$10,483	\$0	\$0	\$1,234	\$11,717
		- Cacheon	. 0	is: Zeeneniis recestery respect	ψ.ο,.οο	Ψ3	Ψ.	ψ.,20.	Ψ,
				Replace bridge over Brush Creek. To be awarded by					
				Kansas City. State ARRA funds-\$5M, MARC ARRA					
			TROOST	funds-\$8M, Kansas City funds-\$12.206M. Total cost-					
4	400048	Jackson	AVE	\$25.206M, cost show *Economic Recovery Project*	\$5,000	\$8,000	\$0	\$0	\$13,000
	100040	Jackson	AVL	Complete diamond interchange at Bynum Rd.	ψ3,000	ΨΟ,ΟΟΟ	ΨΟ	ΨΟ	ψ13,000
				(Balance of project being funded by other sources;					
				total project costs are \$7.4 million) *Economic					
1	4P2211	Jackson	50	Recovery Project*	\$5,920	\$1,499	\$0	\$510	\$7,929
	71 44 1 1	Jackson	50	ADA Sidewalk improvements from Rte. 92 to Rte.	ψ3,920	ψ1, <del>433</del>	φ0	ψ510	ψ1,329
1	4P2265	Clay	169	KK. *Economic Recovery Project*	\$1,500	\$0	\$0	\$228	\$1,728
- 4	71 2200	Clay	108	ADA Sidewalk improvements from Vivion Road to	φ1,500	\$0	Φ0	φ220	φ1,120
1	4P2266	Clay	1	72nd Street. *Economic Recovery Project*	¢4 F00	¢Ω	\$0	\$228	¢4 700
4	452200	Clay	1	72110 Street. Economic Recovery Project	\$1,500	\$0	\$0	<b>\$228</b>	\$1,728

### ARRA-funded MoDOT projects included in the 2010-2014 STIP

Note: dollars in thousands

						Note: dollars in thousands			
					ARRA Funds for	Other Funds for		Other Funds	
					Construction and	Construction and	for	for	
District	Project Number	County	Route	Description	Right of Way	Right of Way	Engineering	Engineering	<b>Total Cost</b>
				Rehabilitate Heart of America bridge structure over					
				the Missouri River, including addition of a bicycle &					
				pedestrian facility. (Balance of project being funded					
				by other sources; total project costs are \$7.1 million)					
4	4S1921	Clay	9	*Economic Recovery Project*	\$4,545	\$2,603	\$0	\$497	\$7,645
				Widen from two lanes to four lanes from Horridge					
4	4U1130D	Jackson	150	Road to Rte. 291. *Economic Recovery Project*	\$17,226	\$0	\$0	\$1,206	\$18,432
				Build a railroad bridge over Rte. 63 north of Rte. B in					
5	5P0806	Boone	63	Columbia. *Economic Recovery Project*	\$8,000	\$0	\$0	\$467	\$8,467
				Geometric improvements at Rte. 179 interchange in					
5	5P0819	Cole	50	Jefferson City. *Economic Recovery Project*	\$6,500	\$0	\$0	\$456	\$6,956
				Widen to three lanes through Sunrise Beach.					
5	5P2159	Camden	5	*Economic Recovery Project*	\$838	\$0	\$0	\$66	\$904
				Pavement improvements on westbound and					
				eastbound lanes from Broadway to Rte. 63.					
5	5P2170	Boone	740	*Economic Recovery Project*	\$3,821	\$0	\$0	\$99	\$3,920
				, ,					
				Widen to 3-lane to add capacity and improve safety					
5	5S2171	Callaway	00	in Holts Summit. *Economic Recovery Project*	\$893	\$0	\$0	\$62	\$955
		j		Intersection improvements at Winchester Road in	·	·			·
5	5S2178	Pettis	Υ	Sedalia. *Economic Recovery Project*	\$400	\$0	\$0	\$32	\$432
				Add lanes and widen/replace two bridges between	·		·	·	,
				north of Rte. M and north of Rte. Z. *Economic					
6	6I1010B	Jefferson	55	Recovery Project*	\$15,000	\$2,040	\$0	\$1,404	\$18,444
				Rebuild pavement from Viaduct Street to Route 100	, ,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	* -	* , -	, -,
6	612011	Franklin	44	West. *Economic Recovery Project*	\$25,500	\$0	\$0	\$1,811	\$27,311
				Noise abatement associated with the full-depth	, ,,,,,,,	* -	* -	* /-	, , , ,
				pavement replacement on e/w bound lanes from					
				west of Viaduct Street in Pacific to Rte. O/Pin Oak					
6	6I2011C	Franklin	44	Creek. *Economic Recovery Project*	\$500	\$0	\$0	\$39	\$539
					7555	+-	***	700	7000
		St. Louis		Pavement improvements from I-44/I-55 to					
6	612092	City	70	Washington Avenue. *Economic Recovery Project*	\$5,000	\$0	\$0	\$481	\$5,481
	0.2002	J,	1.0	Tradimigram record	φο,σσσ	ΨΟ	Ψ	ψ.σ.	ψο, το τ
				New structures, pavement and roadway					
				improvements between O'Fallon St. and Washington					
				Ave. (In cooperation with St. Louis City and the					
				Mississippi River Bridge Team). To be awarded by					
		St. Louis	TUCKER	St. Louis City. \$2.6M for RW SAFETEA-LU earmark.					
6	600013	City	BLVD	*Economic Recovery Project*	\$17,000	\$1,840	\$0	\$0	\$18,840
0	000013	Oity	DLVD	Loononic Necovery Froject	φ17,000	φ1,640	Φ0	<b>\$</b> 0	φ10,040

### ARRA-funded MoDOT projects included in the 2010-2014 STIP

Note: dollars in thousands

		1			ADDA Formula (a.e.	Oth F I- f	for	Other Funds for	
					ARRA Funds for Construction and	Other Funds for Construction and			
District	Project Number	County	Route	Description	Right of Way	Right of Way	Engineering	Engineering	Total Cost
				ADA Sidewalk improvements on Rte. 67 from I-270					
				to Old St. Charles Rd.; and on Rte. AC from Rte. 67					
6	6P2283	St. Louis	67	(Lindbergh) to I-270. *Economic Recovery Project*	\$2,000	\$0	\$0	\$229	\$2,229
				Relocate/construct Rte. 141 from Rte. 40 to Rte. 340,					
				(Olive Blvd). In cooperation with St. Louis County,					
				construct Rte. 141 from Rte. 340 (Olive Blvd) to Rte.					
				364 (Page Ave.) \$3M County, \$2.88M SAFETEA-LU					
				and \$245K '08 earmarks. *Economic Recovery					
6	6U0807	St. Louis	141	Project*	\$52,517	\$1,274	\$0	\$7,417	\$61,208
				Grading for utility relocations at Rte. 340. *Economic					
6	6U0807E	St. Louis	141	Recovery Project*	\$412	\$0	\$0	\$28	\$440
				Extend Page Ave. from Rte. 94 (0.3 mile west of					
				Harvester) to 0.6 mile east of Central School Rd. at					
				Woodstream. \$245,000 '08 Appropriation.					
6	6U1028P	St. Charles	364	*Economic Recovery project*	\$19,000	\$0	\$0	\$1,545	\$20,545
				Extend Page Ave. from 0.6 mile east of Central					
				School Road at Woodstream to 0.3 mile west of					
6	6U1028Q	St. Charles	364	Central School Road. *Economic Recovery Project*	\$24,000	\$0	\$0	\$1,713	\$25,713
			St. Louis						
		St. Louis	Regional	Municipal dock improvements. *Economic Recovery					
6	6W0001	City	Port	Project*	\$343	\$0	\$57	\$0	\$400
				Grading, paving to add lanes for divided six-lanes					
				from Rte. D (Sunshine Street) to Rte. 60 (James					
8	8P0605B	Greene	65	River Freeway). *Economic Recovery Project*	\$2,600	\$8,000	\$0	\$733	\$11,333
				Grading and paving to add lanes for divided six-lanes					
				from Bus. 65 (Chestnut Expressway) to Rte. D					
				(Sunshine Street) in Springfield. Amendment 3 will					
				fund 4.6 million and ARRA will fund 6.2 million.					
8	8P0605D	Greene	65	*Economic Recovery Project*	\$6,232	\$5,504	\$0	\$905	\$12,641
				Grading, paving to add lanes for divided six-lanes			·		
				from I-44 to Bus. Rte. 65 (Chestnut Expressway) in					
8	8P0605E	Greene	65	Springfield. *Economic Recovery Project*	\$12,140	\$0	\$0	\$838	\$12,978
				Interchange improvements at James River Freeway	•		·		
				and National Avenue in Springfield. *Economic					1
8	8P0791	Greene	60	Recovery Project*	\$425	\$9,539	\$0	\$624	\$10,588
				Construct roundabout and new bridge over Lake	* -	, .,,	* -		
				Taneycomo. To be let in combination with 8P0764.					
8	8P0799	Taney	76	*Economic Recovery Project*.	\$10,289	\$0	\$0	\$1,372	\$11,661

#### ARRA-funded MoDOT projects included in the 2010-2014 STIP

Note: dollars in thousands

					ARRA Funds for	Other Funds for	ARRA Funds	Other Funds	
					<b>Construction and</b>	Construction and	for	for	
<b>District</b>	Project Number	County	Route	Description	Right of Way	Right of Way	Engineering	Engineering	<b>Total Cost</b>
				Construct five lanes in Lebanon. *Economic					
8	8P0854C	Laclede	5	Recovery Project*	\$4,360	\$0	\$0	\$290	\$4,650
				Add center turn lane for 1.0 mile north of Route 32.					
8	8P2215	Dallas	65	*Economic Recovery Project*	\$1,200	\$0	\$0	\$92	\$1,292
				Widen, build shoulders and straighten two locations					
				between Rte. 67 and Piedmont. *Economic Recovery					
10	0P0876	Wayne	34	Project*	\$10,751	\$385	\$0	\$1,494	\$12,630
		Cape		Resurface and improve shoulders from LaSalle Ave.					
10	0P2183	Girardeau		to Lexington Ave. *Economic Recovery Project*	\$2,200	\$0	\$0	\$210	\$2,410
				Bridge replacement, asphalt overlay, widening and					
		Ste.		shoulders from Rte. 32 to Coffman. *Economic					
10	0S2198	Genevieve		Recovery Project*	\$4,000	\$0	\$0	\$285	\$4,285
				Construction of high water rail line that will allow port					
		Cape	•	rail to operate during high water events. *Economic					
10	0W0001	Girardeau		Recovery Project*	\$1,015	\$0	\$85	\$0	\$1,100
			New Madrid						
			_	Rail extension, switch, crossings and siding for new					
10	0W0002	New Madrid		tenant. *Economic Recovery Project*	\$660	\$0	\$40	\$28	\$728
			New						
			Bourbon						
	01410000	Ste.		Dock and dolphin construction, site development.					
10	0W0003	Genevieve	Port	*Economic Recovery Project*	\$860	·			
					\$331,717	\$51,662	\$525	\$33,978	\$417,882

#### Regionally Distributed ARRA Enhancement Funds Projects in Non-MPO Areas

				ARRA funds for	Other Funds for	ARRA Funds	Other Funds	
				Construction and	Construction and	for	for	
District	Project Number	County	Description	Right of Way	Right of Way	Engineering	Engineering	<b>Total Cost</b>
1	ES01(002)	Nodaway	Maryville trail project Phase A-II	\$131,900	\$208,100	\$70,000	\$0	
		•	Macon County Historical Society building renovation	•				
2	ES02(001)	Macon	in Macon.	\$293,700	\$0	\$55,000	\$0	\$348,700
			Historic lighting from Rte. 61 interchange to Elm Tree					
3	ES03(001)/3S2195*	Lincoln	Rd. in Moscow Mills	\$59,925	\$13,048	\$19,975	\$4,350	\$97,298
			Construct sidewalks from South St. to 4th St. in					
3	ES03(002)	Warren	Marthasville	\$48,750	\$7,723	\$16,250	\$2,575	\$75,298
	<b>50</b> 00(000)					<b></b>		
3	ES03(003)	Lewis	Historic lighting from Clark St. to Lewis St. in Canton.	\$52,500	\$0	\$17,500	\$0	\$70,000
	E000(004)	D'I	Sidewalks on Main St. from Bus. Rte. 61 to S. Court	<b>074</b> 500	Φ <b>7</b> .400	040.500	00.470	#00.0 <del>7</del> 0
3	ES03(004)	Pike	St. in Bowling Green. Sidewalks and lighting from Marion St. to Hickory St.	\$71,500	\$7,408	\$18,500	\$2,470	\$99,878
_	E002/00E)		in Paris.	¢07.500	ф <b>о</b>	¢00.500	Φ0	<b>#00.000</b>
	ES03(005) ES04(032)	Monroe Platte	New sidewalks on 5th St. in Weston.	\$67,500 \$54,067	\$0 \$0		\$0 \$0	
4	E304(032)	Platte	Fairground Park/Grandview Elementary Sidewalks in	\$54,067	Φ0	\$1,313	Φ0	\$61,440
4	ES04(034)	Lafayette	Higginsville.	\$116,639	\$0	\$27,147	\$0	\$143,786
	ES04(035)	Henry	New sidewalks in Clinton.	\$86,881	\$0		\$0	
- 7	L304(033)	Tierriy	Street Lights, sidewalks, fence, handrail, landscape in	ψ00,001	ΨΟ	Ψ11,041	ΨΟ	ψ30,720
4	ES04(036)	Clay	Kearney.	\$88,744	\$0	\$12,102	\$0	\$100,846
	ES05(004)	Benton	Steamboat landing in Drake Harbour in Warsaw.	\$260,476	\$0		\$0	
	2000(001)	Benton	Clearing in Brake Harbour in Wareaw.	Ψ200,470	ΨΟ	ΨΟ	ΨΟ	Ψ200,470
			Sidewalks on Ricketts Rd. from Douglas Point					
5	ES05(005)	Boone	Subdivision entrance to Hallsville School in Hallsville.	\$281,250	\$0	\$0	\$0	\$281,250
	ES05(006)	Maries	Sidewalks in the City of Belle.	\$87,274	\$0		\$0	
	ES05(007)/5P2184*	Camden	Sidewalks on existing Rte. 54 in Osage Beach.	\$260,900	\$0			
	,		Paving a portion of aggregate trail and trailhead of the				,	,
8	ES08(010)	Polk	Frisco Highline Trail near Bolivar.	\$168,000	\$0	\$0	\$0	\$168,000
			Sidewalk improvements around the square along 4th					
8	STP-9900(832)	Stone	St., Maple St., and Main St. in Galena.	\$224,160	\$0	\$5,560	\$14,826	\$244,546
			Sidewalk rehabilitation and construction near the					
	STP-9900(840)	Ozark	square and along other city streets in Gainesville.	\$98,835			\$24,390	
	9S2193*	Iron	Sidewalk improvements in Ironton	\$101,500				
	9S2194*	Carter	Sidewalk improvements in Van Buren	\$86,870				
	ES09(001)	Phelps	Sidewalks and streetscapes in St. James	\$171,230	\$0			
9	ES09(002)	Texas	Sidewalks and streetscapes in Houston	\$147,500	\$0	\$0	\$0	\$147,500
			School Campus & Maple Valley Plaza Area sidewalk					
	ES10(004)		improvements in Farmington.	\$101,000			\$0	
	ES10(005)	Dunklin	Downtown renovation - Phase II in Malden.	\$101,000	\$27,500		\$0	
	ES10(006)		City of New Madrid river connection	\$101,000	\$25,500		\$0	
10	ES10(007)	Perry	Perryville sidewalk program	\$101,000	\$78,600	\$9,000	\$0	\$188,600
4.0	E040(000)	D. Han	Hendrickson to Bacon Trail & downtown	<b>#000 000</b>	<b>#</b> 00.045	<b>#40.000</b>		#000 045
	ES10(008)	Butler	improvements in Poplar Bluff.	\$202,000	\$62,815		\$0	
10	ES10(009)	Stoddard	Downtown sidewalk improvements in Puxico.	\$101,000	\$24,000		\$0 \$74.644	
				\$3,667,101	\$698,194	\$361,699	\$71,611	\$4,798,605

<sup>\*</sup> These projects are in the respective district section of the Highway and Bridge Construction Schedule.

Note: All projects funded by regionally distributed enhancement funds must be submitted for obligation by January 4, 2010, otherwise the project will be cancelled and funds moved to another ARRA project.

#### **Special ARRA Project Additions**

Project Number	Description	ARRA funds for Coordination
ES11(001)/5O2009	Governor's office coordination activities for Missouri ARRA transportation funding.	\$42,000



#### Safe & Sound Bridge Improvement Program

The intent of the Safe & Sound Bridge Improvement Program is to provide for the rehabilitation/replacement of 802 bridges in poor condition throughout the state. Each county in Missouri will have at least one bridge improved as a result of this project. The list of bridges includes a majority of condition 3 and 4 structures, many of which are located on supplemental routes. Condition 3 and 4 bridges are structures that are still safe for the traveling public, but warrant rehabilitation or replacement work. The budget estimate for replacing or rehabilitating these 802 bridges is \$700 million.

There are 554 bridge replacements included in a single design-build package. The request for qualifications for this project was issued in October 2008, and a short-listing of the most highly qualified submitters occurred in December 2008. This project was awarded in late spring 2009. This contract requires the awarded team to perform the project management, design and construction of these structures. The remaining 248 bridges will be rehabilitated using a modified design-bid-build approach, where projects will be grouped by type, size or location to accelerate construction schedules. 109 of these structures plus one project advanced into 2009 were awarded in SFY 2009 (quick-start bridges). The remaining 138 structures will be awarded between state fiscal years 2010 and 2013. These projects are included in the 2010-2014 STIP. The modified design-bid-build projects have been grouped together by MoDOT districts and job number. For example job 6B0801B is identified as 6 = MoDOT district, B = Safe & Sound Bridge, 0801 = rural bridge/0802 = urban bridge, B, C, D etc. to the various number of jobs per district.

Existing cash balances allowed the Missouri Highways and Transportation Commission to begin awarding the 110 quick-start bridges immediately using advanced construction and MoDOT anticipates utilizing advance construction on all 802 bridges. The earliest date for conversion of advance construction will be in 2011. Grant Anticipation Revenue Vehicle or GARVEE bonds are necessary to finance the Safe & Sound Program. MoDOT will issue multiple series of bonds totaling \$700 million and these issuances are anticipated to begin in SFY 2011. The projects are programmed with \$50 million in annual payments on these bonds, beginning in SFY 2011 and continuing for approximately 25 years. Federal Highway Bridge Program (HBP) and Surface Transportation (STP) funds will be obligated on these bridges based on their eligibility.

A budget for the three components of the revised Safe & Sound Bridge Improvement Program was established by applying a cost per square foot of bridge deck area to the bridge deck area of each component. They include various elements such as engineering, utility relocations, right-of-way, bridge rehabilitation or construction and roadway construction in order to identify programmatic level budgets for these elements.

Table 4-1 lists the 554 bridge replacements included in the design-build package of the Safe & Sound Bridge Improvement Program. Duplicate bridge numbers represent two independent structures on the same route for both directions of traffic. Using an assumed cost of \$225 per square foot of bridge deck area applied to 2,200,000 square feet, the resulting budget for replacement of these 554 bridges is \$495 million. This project was awarded to KTU Constructors in a special meeting of the Missouri Highways and Transportation Commission on May 21, 2009. The project was awarded at a cost of \$487 million with a completion date by the end of 2013.

Table 4-2 lists the awarded 110 quick-start bridges to be delivered through the modified design-bid-build delivery method. This table also identifies award dates and job numbers for each bridge. Locations of each bridge are shown on a statewide map following the table.

Table 4-3 lists the programmed 138 bridges to be delivered through the modified design-bid-build delivery method over the next five years. Locations of each bridge are shown on a statewide map following the table. Specific projects for these bridge improvements are included in the appropriate district project listing in Section 4.

Updated information may be found at <a href="www.modot.org/safeandsound">www.modot.org/safeandsound</a>.

Table 4-1

	Design-Build Project List (554 Bridges)							
District	County	Route	Bridge #	Feature_Intersected	MPO			
01	ANDREW	MO 48 E	K0131	PLATTE RVR OVRFL	N			
01	ANDREW	RT DD S	N0317	DILLON CR	Y			
01	ANDREW	RT Y S	P0569	OWL CR	N			
01	ANDREW	US 169 S	J0003	NIAGARA RVR	N			
01	ANDREW	RTHS	P0570	ARAPAHOE CR	N			
01	ANDREW	RT A E	S0190	STR	N			
01	ATCHISON	MO 111 S	X0168	TURKEY CR	N			
01	ATCHISON	US 136 E	G0674	COW CR	N			
01	ATCHISON	RT C E	K0812	MID TARKIO CR	N			
01	ATCHISON	RT C E	K0827	TARKIO RVR	N			
01	ATCHISON	RT B E	S0106	HALLS BR	N			
01	ATCHISON	US 59 S	G0355	TARKIO RVR	N			
01	ATCHISON	MO 46 E	T0814	E FK HICKORY CR	N			
01	ATCHISON	RT V E	P0561	MAIN DRAIN DTCH #6	N			
01	ATCHISON	MO 111 S	X0171	DRAIN DTCH	N			
01	ATCHISON	RT B E	X0576	ROCK CR	N			
01	ATCHISON	MO 46 E	T0813	HICKORY CR	N			
01	ATCHISON	MO 46 E	T0047	LIT TARKIO DRAIN D	N			
01	BUCHANAN	MO 116 E	L0351	LOST CR	N			
01	BUCHANAN	RT H E	X0599	WOLFPEN CR	N			
01	BUCHANAN	RT KK E	T0861	PUCKETT SLU	N			
01	BUCHANAN	RT P E	T0233	3RD FK OF PLATTE R	N			
01	BUCHANAN	MO 116 E	S0786	LIT BEE CR	N			
01	BUCHANAN	MO 116 E	S0785	BEE CR	N			
01	BUCHANAN	RT M S	N0108	SUGAR CR	N			
01	BUCHANAN	US 59 S	F0171	CLOVERDALE DTCH	N			
01	BUCHANAN	US 59 S	F0172	GAY BR	N			
01	BUCHANAN	RT DD E	P0420	MALDEN CR	N			
01	CALDWELL	RT A S	T0863	PANTHER CR	N			
01	CALDWELL	RT D S	P0429	GOOSE CR	N			
01	CALDWELL	RT W S	G0400	E SHEEP CR	N			
01	CALDWELL	US 36 W	A0012	UP RR	N			
01	CLINTON	RT NN E	X0565	MCGUIRE CR BR	N			
01	CLINTON	MO 121 S	T0128	DEER CR	N			

Table 4-1

Design-Build Project List (554 Bridges)							
District	County	Route	Bridge #	Feature_Intersected	MPO		
01	CLINTON	RT PP E	A0190	NEW HOPE CR	N		
01	DAVIESS	RTEE	P0645	GRINDSTONE CR	N		
01	DAVIESS	RTPE	P0510	BIG MUDDY CR	N		
01	DAVIESS	RTPE	P0470	PILOT GROVE CR	N		
01	DAVIESS	RT CC S	P0318	DOG CR	N		
01	DAVIESS	MO 13 S	K0169	LITTLE CYPRESS CR	N		
01	DAVIESS	RT M E	X0733	LICK FK CR	N		
01	DAVIESS	RTJS	X0117	MARROWBONE CR	N		
01	DAVIESS	RTKS	S0791	EAST CR	N		
01	DAVIESS	RTJS	S0182	DOG CR	N		
01	DAVIESS	RTKS	S0793	PILOT GROVE CR	N		
01	DEKALB	US 36 W	G0538	CASTILE CR	N		
01	DEKALB	RTAS	L0165	E FK LOST CR	N		
01	DEKALB	RTHS	P0373	DRY BR	N		
01	DEKALB	RTEE	X0140	EAST FK LOST CR	N		
01	DEKALB	RTEE	X0139	LOST CR	N		
01	DEKALB	RTEE	X0138	LIT 3RD FK PLATTE	N		
01	GENTRY	RT O E	R0012	W FK GRAND RVR	N		
01	GENTRY	RT A S	S0095	EVONA CR	N		
01	GENTRY	RT UU S	N0515	TURKEY CR	N		
01	GENTRY	US 136 E	J0204	MOCCASIN CR	N		
01	GENTRY	RT M E	X0848	ISLAND CR	N		
01	GENTRY	MO 85 S	H0248	TOWN BR	N		
01	GENTRY	US 136 E	J0203	TOWN BR	N		
01	GENTRY	RTHS	T0332	W FK GRAND RVR	N		
01	HARRISON	RTOS	P0076	INDIAN CR	N		
01	HARRISON	RTOS	P0078	DONABY CR	N		
01	HARRISON	RTFE	P0176	PANTHER CR	N		
01	HARRISON	RT CC S	P0372	CAT CR	N		
01	HARRISON	RT Z E	P0459	SHAIN CR	N		
01	HARRISON	RT M E	P0705	W FK BIG CR	N		
01	HARRISON	RTBS	S0294	BR	N		
01	HARRISON	RTNE	P0074	BRUSH CR	N		
01	HARRISON	US 69 S	H0789	BIG CR OVRFL	N		

Table 4-1

	Design-Build Project List (554 Bridges)							
District	County	Route	Bridge #	Feature_Intersected	MPO			
01	HARRISON	RTBS	S0295	PANTHER CR	N			
01	HARRISON	RTBS	S0298	DTCH	N			
01	HARRISON	MO 46 E	X0132	W FK BIG CR	N			
01	HARRISON	MO 46 E	X0133	E FK BIG CR	N			
01	HARRISON	MO 46 E	X0134	SHAIN CR	N			
01	HARRISON	RTYE	P0977	TRAIL CR	N			
01	HARRISON	RT A E	X0901	BIG PANTHER CR	N			
01	HARRISON	US 136 E	K0164	SUGAR CR	N			
01	HARRISON	US 69 S	H0753	BIG CR	N			
01	HARRISON	RT KK E	N0738	SHAIN CR	N			
01	HARRISON	RT UU E	N0609	INDIAN CR	N			
01	HOLT	MO 111 S	N0109	CANNON CR	N			
01	HOLT	RTCE	X0266	MINNESOTA VALLEY C	N			
01	HOLT	RTCE	X0265	WILDCAT CR	N			
01	HOLT	MO 111 S	X0165	CORN CR	N			
01	HOLT	RTNS	T0588	MID BR SQUAW CR	N			
01	HOLT	RTNS	T0587	E BR SQUAW CR	N			
01	HOLT	RTCE	P0729	MID BR SQUAW CR	N			
01	HOLT	RTBS	L0197	NICHOLS CR	N			
01	HOLT	US 59 S	H0457	LITTLE TARKIO CR	N			
01	HOLT	RTCE	P0730	SQUAW CR	N			
01	HOLT	RTBS	S0183	NICHOLS CR	N			
01	HOLT	RTBS	S0720	LINCOLN CR	N			
01	HOLT	MO 111 S	L0841	OLD CHNL BIG TARKI	N			
01	NODAWAY	RTFS	T0579	MOZINGO BR	N			
01	NODAWAY	MO 113 S	T0048	CAYHOGA CR	N			
01	NODAWAY	MO 113 S	S0513	NODAWAY RVR OVRFL	N			
01	NODAWAY	MO 113 S	S0512	NODAWAY RVR OVRFL	N			
01	NODAWAY	MO 113 S	S0511	NODAWAY RVR	N			
01	NODAWAY	RT A E	S0186	JENKINS CR	N			
01	NODAWAY	MO 246 E	P0243	NORVEY CR	N			
01	NODAWAY	MO 246 E	L0186	BRUSHY BR	N			
01	NODAWAY	MO 246 E	L0168	HONEY CR	N			
01	NODAWAY	RTJS	K0888	SLEEK CR	N			

Table 4-1

Design-Build Project List (554 Bridges)							
District	County	Route	Bridge #	Feature_Intersected	MPO		
01	NODAWAY	US 71 S	K0258	WHITE CLOUD BR	N		
01	NODAWAY	MO 113 S	T0050	SAND CR	N		
01	NODAWAY	MO 113 S	T0049	BOWMAN BR	N		
01	NODAWAY	US 136 E	J0794	WILDCAT CR	N		
01	WORTH	RTTS	X0112	LOTTS CR	N		
01	WORTH	RT W E	X0141	OXCART CR	N		
01	WORTH	RT W E	T0898	BEAR CR	N		
01	WORTH	RTCS	P0060	LIT ROCK CR	N		
01	WORTH	RT PP E	N0516	MID FK GRAND RVR	N		
02	ADAIR	MO 11 S	K0301	WALNUT CR	N		
02	ADAIR	RT V S	X0120	TIMBER CR	N		
02	ADAIR	RT A S	T0883	N FK SALT RVR	N		
02	ADAIR	MO 11 S	K0298	LINN CR	N		
02	ADAIR	MO 11 S	K0302	LIT WALNUT CR	N		
02	ADAIR	MO 11 S	K0300	GOOSE CR	N		
02	ADAIR	RT D E	S0620	BRUSH CR	N		
02	CARROLL	MO 139 S	S0549	BIG CR OVRFL	N		
02	CARROLL	MO 139 S	S0485	BIG CR	N		
02	CARROLL	RTBE	S0010	CAMP CR	N		
02	CARROLL	RT W E	P0659	BURR OAK CR	N		
02	CARROLL	RT M E	N0632	WOLF CR	N		
02	CARROLL	RT OO S	N0025	MCCROSKIE CR	N		
02	CARROLL	RTBE	L0426	CAMP CR	N		
02	CARROLL	RTEE	L0183	MCCROSKIE CR	N		
02	CARROLL	RTEE	L0182	FISH POND CR	N		
02	CARROLL	RT M E	N0630	BIG CR	N		
02	CARROLL	MO 139 S	S0605	BIG CR DRAIN DTCH	N		
02	CARROLL	RTJE	S0868	MOUND CR	N		
02	CHARITON	MO 11 S	K0664	BNSF RR	N		
02	CHARITON	RTPS	X0808	PUZZLE CR	N		
02	GRUNDY	RT WW E	P0463	HICKORY CR	N		
02	GRUNDY	RTEE	S0402	CROOKED CR	N		
02	HOWARD	MO 124 E	X0127	MONITEAU CR	N		
02	LINN	RT DD E	P0147	PARSONS CR	N		

Table 4-1

	Design-Build Project List (554 Bridges)							
District	County	Route	Bridge #	Feature_Intersected	MPO			
02	LINN	RTEE	P0320	BIG MUDDY CR	N			
02	LIVINGSTON	RT K S	X0148	OLD MEDICINE CR CH	N			
02	LIVINGSTON	RTDS	L0549	OLD CHNL SHOAL CR	N			
02	MACON	RTJE	X0943	CHARITON RVR	N			
02	MACON	RTJE	X0104	LONG BR	N			
02	MACON	RTCS	T0989	S FK CLAYBANK CR	N			
02	MACON	MO 156 E	R0165	WALNUT CR	N			
02	MACON	RT OO S	P0882	MID FK CHARITON RV	N			
02	MERCER	RTPS	P0180	BIG BR	N			
02	PUTNAM	RT M E	P0375	SHANKTON BR	N			
02	PUTNAM	US 136 E	J0410	E LOCUST CR	N			
02	PUTNAM	MO 139 S	S0584	BARBER CR	N			
02	PUTNAM	MO 5 S	J0954	S BLACKBIRD CR	N			
02	RANDOLPH	RT M E	L0590	COON CR	N			
02	SALINE	RT P E	P0082	FISH CR	N			
02	SALINE	RT D S	X0426	FISH CR	N			
02	SALINE	RTMS	T0975	BUCK CR	N			
02	SALINE	MO 127 S	T0708	ELMWOOD BR	N			
02	SALINE	MO 127 S	T0070	SALT PD CR	N			
02	SALINE	MO 127 S	T0069	ROBERTSON CR	N			
02	SALINE	RTCE	S0803	EDMONDSON CR	N			
02	SALINE	OR 70 E	G0525	LONG BR	N			
02	SALINE	OR 70 E	G0524	COPPERAS CR	N			
02	SCHUYLER	RT E E	T0892	BRUSH CR	N			
02	SCHUYLER	RTJE	P0883	SALT RVR	N			
02	SCHUYLER	RT A S	S0023	BRUSHY CR	N			
02	SULLIVAN	MO 139 S	S0582	STREAM	N			
02	SULLIVAN	RT O E	P0434	BR OF LONG BR	N			
02	SULLIVAN	MO 5 S	H0805	ELMWOOD CR	N			
02	SULLIVAN	MO 129 S	S0199	LIT YELLOW CR	N			
02	SULLIVAN	RT C E	P0205	LIT YELLOW CR	N			
02	SULLIVAN	MO 6 E	J0691	MUDDY CR	N			
02	SULLIVAN	RT H E	P0711	MUSSEL CR	N			
02	SULLIVAN	RTNE	G0587	YELLOW CR	N			

Table 4-1

Design-Build Project List (554 Bridges)							
District	County	Route	Bridge #	Feature_Intersected	MPO		
03	AUDRAIN	US 54 E	H0682	CUIVRE RVR	N		
03	AUDRAIN	RTBS	T0205	BR LICK CR	N		
03	AUDRAIN	RT D E	S0728	SCATTERING FK	N		
03	AUDRAIN	RT FF E	P0994	DAVIS CR	N		
03	AUDRAIN	MO 15 S	H0133	LONG BR	N		
03	AUDRAIN	RT Y S	N0475	REESE FK	N		
03	CLARK	RTKS	X0796	LIT FOX RVR	N		
03	CLARK	306 S	T0848	SIDE DTCH	N		
03	CLARK	RT D E	L0166	WYACONDA RVR	N		
03	CLARK	MO 81 S	J0161	FOX RVR	N		
03	CLARK	RT AA S	N0486	LIT FOX RVR	N		
03	CLARK	RT D E	P0266	LIT WYACONDA RVR	N		
03	KNOX	RTES	N0456	S FABIUS RVR	N		
03	KNOX	RTJS	P0038	S FK FABIUS RVR	N		
03	KNOX	MO 156 E	S0952	S FABIUS RVR	N		
03	KNOX	RTES	X0824	TROUBLESOME CR	N		
03	KNOX	RTMS	P0507	MID FABIUS RVR	N		
03	LEWIS	MO 156 E	X0348	BIG GRASSY CR	N		
03	LEWIS	MO 16 E	H0028	SUGAR CR	N		
03	LINCOLN	MO 147 S	P0842	BIG SUGAR CR	N		
03	LINCOLN	RT D S	T0291	TURKEY CR	N		
03	LINCOLN	RT KK E	N0829	SUGAR CR	N		
03	LINCOLN	RT V E	N0778	SUGAR CR	N		
03	LINCOLN	RTEE	X0040	LIT LEAD CR	N		
03	MARION	MO 168 E	K0237	NORTH RVR	N		
03	MARION	RT MM E	G0974	BEAR CR	N		
03	MARION	RTZS	T0994	S FK NORTH RVR	N		
03	MARION	RTDS	X0046	S FABIUS RVR	N		
03	MONROE	RT CC E	N0075	CLEAR CR	N		
03	MONROE	MO 151 S	T0570	REESE FK OF SALT R	N		
03	MONTGOMERY	RT AA S	P0072	COON CR	N		
03	MONTGOMERY	MO 161 S	X0108	ELKHORN CR	N		
03	PIKE	RT W S	R0230	GUINS CR	N		
03	PIKE	RTMS	P0757	S BR INDIAN CR	N		

Table 4-1

Design-Build Project List (554 Bridges)							
District	County	Route	Bridge #	Feature_Intersected	MPO		
03	PIKE	RTHE	R0331	LIT RAMSEY CR	N		
03	PIKE	RT AC S	N0753	SANDY CR	N		
03	PIKE	RTDS	S0775	LIT CALUMET CR	N		
03	PIKE	RT V E	P0910	INDIAN CR	N		
03	PIKE	US 54 E	J0127	NOIX CR	N		
03	PIKE	US 54 E	H0517	N FK NOIX CR	N		
03	PIKE	MO 79 S	K0321	SMALL CR	N		
03	PIKE	RT W S	P0364	RAMSEY CR	N		
03	RALLS	RTPS	P0118	SPENCER CR	N		
03	RALLS	MO 154 E	X0378	SPENCER CR	N		
03	RALLS	RTFS	N0184	SPENCER CR	N		
03	RALLS	MO 19 S	J0430	E LICK CR	N		
03	SCOTLAND	RT Z S	P0551	LIT FOX RVR	N		
03	SHELBY	RTHS	P0680	HILTON BR	N		
03	SHELBY	RT BB S	P0990	GARNETT BR	N		
03	SHELBY	MO 151 S	X0211	OTTER CR	N		
03	SHELBY	RT DD E	X0496	OTTER CR	N		
03	WARREN	RT D E	W0113	BR OF TUQUE CR	N		
03	WARREN	RT A S	X0166	CAMP CR	N		
04	CASS	RT K S	P0574	CAMP CR	Y		
04	CASS	RT Y S	W0122	MASSEY CR	Y		
04	CASS	MO 58 E	G0311	DUNCAN BR	Y		
04	CASS	RT D S	X0464	MASSEY CR	Υ		
04	CASS	RT N E	Y0947	WALNUT CR	Y		
04	CASS	RT E S	P0550	CRAWFORD CR	Υ		
04	CASS	RT VV E	N0783	CRAWFORD CR	Y		
04	CASS	MO 58 E	H0564	CRAWFORD FK	Y		
		PVT OUTER RD					
04	CASS	S	H0453	S GRAND RVR	Υ		
04	CASS	RTBE	T0502	GRAND RVR	Y		
04	CASS	MO 58 E	H0565	CRAWFORD CR	Y		
04	CLAY	US 69 N	K0140	BNSF RR	Y		
04	CLAY	RT KK E	W0388	OWENS BR	N		
04	CLAY	US 69 S	L0502	BNSF RR	Y		

Table 4-1

Design-Build Project List (554 Bridges)							
District	County	Route	Bridge #	Feature_Intersected	MPO		
04	CLAY	RTNS	K0648	FISHING RVR	Y		
04	CLAY	MO 92 E	A0511	WILLIAMS CR	N		
04	CLAY	RT A S	L0404	FISHING RVR	Y		
04	HENRY	RTKS	T0571	WHITE OAK CR	N		
04	HENRY	RTKS	T0817	DEEPWATER CR	N		
04	HENRY	RTKS	T0816	BRUSHY CR	N		
04	HENRY	MO 52 E	J0819	BEAR CR	N		
04	HENRY	RTYS	T0412	E TEBO CR	N		
04	HENRY	RTNE	S0998	NORRIS BR	N		
04	HENRY	MO 52 E	K0604	KATY TRAIL	N		
04	HENRY	RTNE	X0425	NORRIS CR	N		
04	HENRY	MO 52 E	J0818	BEAR CR	N		
04	HENRY	MO 2 E	J0696	E TEBO CR	N		
04	HENRY	MO 2 E	J0533	TEBO CR	N		
04	HENRY	MO 2 E	K0230	MID TEBO CR	N		
04	HENRY	MO 2 E	K0231	MID TEBO CR	N		
		BLUE RIDGE					
04	JACKSON	BLVD S	H0153	MO 350	Y		
04	JACKSON	RTHS	Y0148	SNI-A-BAR CR	Y		
04	JACKSON	RTHS	Y0146	TUCKERS BR	Y		
04	JACKSON	OR 70 E	G0383	SMALL CR	Y		
04	JACKSON	US 24 E	J0933	WAHOO BR	Y		
04	JACKSON	US 24 E	K0653	ROCK CR	Y		
04	JACKSON	RTHS	Y0147	SNI-A-BAR CR	Y		
04	JOHNSON	MO 2 E	L0142	BIG CR	N		
04	JOHNSON	RTEE	X0855	WALNUT CR	N		
04	JOHNSON	MO 2 E	T0852	BEAR CR	N		
04	JOHNSON	RT E E	T0818	BLACK JACK CR	N		
04	JOHNSON	RT CC S	P0509	MULKEY CR	N		
04	JOHNSON	RTBS	N0964	WALNUT CR	N		
04	JOHNSON	RT PP E	N0361	CLEAR CR	N		
04	JOHNSON	RT CC S	R0472	PEAVINE CR	N		
04	JOHNSON	MO 58 E	K0429	UP RR	N		
04	JOHNSON	US 50 W	G0953	BUTCHERS CR	N		

Table 4-1

Design-Build Project List (554 Bridges)							
District	County	Route	Bridge #	Feature_Intersected	MPO		
04	JOHNSON	RT CC S	A1890	FLAGSTAFF CR	N		
04	JOHNSON	RT DD E	A0750	CLEAR CR	N		
04	JOHNSON	RT DD E	A0749	MC ADOO CR	N		
04	JOHNSON	RT ZZ S	N0550	WALNUT CR	N		
04	JOHNSON	RT BB N	N0111	POST OAK CR	N		
04	JOHNSON	RTTS	N0296	COON CR	N		
04	LAFAYETTE	MO 224 E	H0100	DRY WASH	N		
04	LAFAYETTE	MO 213 S	N0178	LIT TABO CR	N		
04	LAFAYETTE	MO 224 E	L0090	GRAHAM BRG	N		
04	LAFAYETTE	MO 23 S	K0346	DAVIS CR	N		
04	LAFAYETTE	MO 23 S	K0345	CROW CR	N		
04	LAFAYETTE	MO 224 E	J0025	SNI-A-BAR CR	N		
04	LAFAYETTE	MO 224 E	H0106	DRY RUN CR	N		
04	LAFAYETTE	MO 224 E	G0988	LIT SNI-A-BAR CR	N		
04	LAFAYETTE	RT WW S	N0827	OWL CR	N		
04	LAFAYETTE	RT FF E	X0823	SNI-A-BAR CR	N		
04	LAFAYETTE	RT FF E	P0899	SNI-A-BAR CR	N		
04	LAFAYETTE	RTDS	T0352	SNI-A-BAR CR	N		
04	LAFAYETTE	RTFS	T0563	LIT TABO CR	N		
04	LAFAYETTE	RT OO S	W0312	SNI-A-BAR CR	N		
04	LAFAYETTE	RTMS	X0563	DAVIS CR	N		
04	LAFAYETTE	RTMS	X0564	DAVIS CR	N		
04	LAFAYETTE	RTES	X0740	GARRISON CR	N		
04	LAFAYETTE	RT FF E	P0095	TABO CR	N		
04	PLATTE	MO 45 S	K0705	MISSION CR	N		
04	PLATTE	RTBS	X0400	DICKS CR	N		
04	PLATTE	RTHS	S0829	JORDAN CR	N		
04	PLATTE	RTEE	S0726	JOWLER CR	N		
04	PLATTE	RTNS	P0536	PRAIRIE BR	N		
04	PLATTE	MO 45 S	K0704	SHORT CR	N		
04	PLATTE	MO 45 S	K0703	SUGAR CR	N		
04	PLATTE	MO 45 S	K0491	BEAR CR	N		
04	PLATTE	DRY LAKE RD E	K0343	DTCH	N		
04	PLATTE	RTHS	H0918	BUZZARD BR	N		

Table 4-1

Design-Build Project List (554 Bridges)								
District	County	Route	Bridge #	Feature_Intersected	MPO			
04	PLATTE	RTHS	S0229	BEE CR	N			
04	RAY	RTCS	X0618	ROCKY FK CR	N			
04	RAY	RT D E	P0608	CROOKED RVR	N			
04	RAY	RTBS	X0858	CROOKED RVR	N			
04	RAY	RT A S	X0804	WAKENDA CR	N			
04	RAY	RTCS	X0619	SWAFFORD BR	N			
04	RAY	RTTE	S0699	ROLLINS CR	N			
04	RAY	RT A S	S0487	CRABAPPLE CR	N			
04	RAY	RT A S	S0005	DRAIN DTCH	N			
04	RAY	RT K E	P0793	CROOKED RVR	N			
04	RAY	MO 10 E	J0323	CROOKED RVR OVRFL	N			
04	RAY	RT BB S	N0525	CROOKED RVR	N			
04	RAY	RT AA E	N0387	WAKENDA CR	N			
04	RAY	RTES	N0298	S MUD CR	N			
04	RAY	RTCS	L0903	CROOKED RVR	N			
04	RAY	MO 13 S	J0744	BR	N			
04	RAY	MO 10 E	G0948	CROOKED RVR	N			
04	RAY	MO 10 E	J0325	CROOKED RVR OVRFL	N			
04	RAY	RT FF E	N0839	MCDONALD BR	N			
04	RAY	MO 10 E	J0324	CROOKED RVR OVRFL	N			
04	RAY	RTBS	X0771	COTTONWOOD CR	N			
05	BENTON	RT AA E	N0370	BIG DEER CR	N			
05	BOONE	OR 70 E	G0588	CR	Υ			
05	BOONE	OR 70 E	G0589	CR	Υ			
05	BOONE	US 63 S	G0741	TURKEY CR	N			
05	BOONE	OR 70 E	H0197	GRINDSTONE CR	Υ			
05	BOONE	OR 70 E	H0198	LIT CEDAR CR	N			
05	BOONE	OR 70 E	H0199	CEDAR CR	N			
05	BOONE	RT NN S	R0002	LICK FK CR	N			
05	BOONE	RT WW E	A0113	N FK CR	Υ			
05	CALLAWAY	OR 70 E	H0211	MADDOX CR	N			
05	CALLAWAY	MO 94 E	T0593	EAGLE CR	N			
05	CALLAWAY	RT PP E	N0908	MIDDLE RVR	N			
05	CALLAWAY	MO 94 E	L0546	E WING CR	N			

Table 4-1

Design-Build Project List (554 Bridges)							
District	County	Route	Bridge #	Feature_Intersected	MPO		
		U S HWY 54 OLD					
05	CALLAWAY	S	H0559	SMITH BR	N		
05	CAMDEN	RT A E	X0490	BARNETT BR	N		
05	CAMDEN	RT W E	G0807	MACKS CR	N		
05	CAMDEN	RT D S	N0610	SPENCER CR	N		
05	CAMDEN	RT W E	N0978	WATSON BR	N		
05	CAMDEN	RTZS	R0362	MORRIS CR	N		
05	CAMDEN	RTTS	S0503	WET GLAIZE CR	N		
05	CAMDEN	RTJS	T0345	PRAIRIE HOLOW	N		
05	COLE	RT W S	N0976	SPRING CR	N		
05	COLE	RTDS	S0823	LOGAN CR	N		
05	COOPER	RTBS	A0090	IS 70	N		
05	COOPER	RT A S	G0702	LAMINE RVR OVRFL	N		
05	COOPER	RT V S	W0304	PETITE SALINE CR	N		
05	GASCONADE	RT W S	N0153	PUNCHEON CR	N		
05	GASCONADE	RT W S	W0176	SECOND CR	N		
05	MARIES	MO 42 E	W0093	MILLS SPR	N		
05	MARIES	RT BB E	W0275	LIT MARIES RVR	N		
05	MARIES	MO 42 E	W0094	MILLS SPR	N		
05	MARIES	MO 28 E	H0981	DRY FK CR	N		
05	MARIES	RT A S	P0188	SPRING CR	N		
05	MARIES	RT V S	R0076	LIT FLY CR	N		
05	MILLER	MO 17 S	G0962	CATAIL CR	N		
05	MILLER	RT MM S	P0954	J BUSTER CR	N		
05	MILLER	MO 52 E	S0536	HUMPHREYS CR	N		
05	MONITEAU	RTES	S0927	DRY FK	N		
05	MORGAN	RT BB S	P0666	RICHLAND CR	N		
05	MORGAN	MO 5 S	K0062	SOAP CR	N		
05	MORGAN	RT JJ S	N0402	RICHLAND CR	N		
05	OSAGE	RT K S	X0484	DOOLINGS CR	N		
05	OSAGE	MO 133 S	S0825	SUGAR CR	N		
05	OSAGE	RT HH S	W0466	FK OF BAILEY'S CR	N		
05	PETTIS	MO 127 S	S0057	MUDDY CR	N		
05	PETTIS	RT V E	X0962	SPRING FK BR	N		

Table 4-1

Design-Build Project List (554 Bridges)							
District	County	Route	Bridge #	Feature_Intersected	MPO		
05	PETTIS	RT M S	X0404	FLAT CR OVRFL	N		
05	PETTIS	MO 127 S	S0871	S FK BLACKWATER RV	N		
05	PETTIS	MO 127 S	S0870	BEAR BR BLACKWATER	N		
05	PETTIS	RT B E	L0217	CAMP BR CR	N		
05	PETTIS	MO 127 S	S0869	BEE BR	N		
05	PETTIS	MO 127 S	S0505	FLAT CR	N		
05	PETTIS	MO 127 S	S0041	MUDDY CR	N		
05	PETTIS	RTTS	P0887	MUDDY CR	N		
05	PETTIS	RT W S	P0284	FLAT CR	N		
05	PETTIS	RTOS	N0331	LIT SHAVER CR	N		
05	PETTIS	MO 52 E	H0878	PERSIMMON CR	N		
05	PETTIS	RT HH E	A0738	CEDAR CR	N		
05	PETTIS	RTUS	N0828	SPRING FK CR	N		
06	JEFFERSON	US 61 S	G0439	KOCHS CR	Y		
06	JEFFERSON	RT AA E	T0261	MUDDY CR	Y		
06	ST. LOUIS	OR 44 E	N0201	WILLIAMS CR	Y		
06	ST. LOUIS	RT D E	Z0557	BR RVR DES PERES	Y		
06	ST. LOUIS	MO 109 S	Z0785	BONHOMME CR	Y		
06	ST. LOUIS	MO 180 E	F0131	COLDWATER CR	Y		
07	BARRY	RT E E	Y0116	SCOTTS BR	N		
07	BARTON	US 160 E	G0664	BR OF LIT N FORK	N		
07	BARTON	OR 71 S	H0412	BNSF RR	N		
07	BARTON	RTTS	N0192	PETTIS CR	N		
07	BARTON	MO 126 E	X0668	N FK SPRING RVR	N		
07	BARTON	RT C E	Y0188	PATTONS BR	N		
07	BATES	MO 18 E	T0449	MIAMI CR	N		
07	BATES	MO 18 E	T0451	WILLOW BR	N		
07	BATES	RT H E	X0233	S DEEPWATER CR	N		
07	CEDAR	MO 97 S	S0978	HICKLIN CR	N		
07	CEDAR	RT Z E	W0531	SNAG CR	N		
07	CEDAR	RT CC E	N0504	HORSE CR	N		
07	CEDAR	MO 32 E	H0622	HORSE CR	N		
07	CEDAR	MO 82 E	G0324	WALNUT CR	N		
07	CEDAR	MO 39 S	H0853	SNAG CR	N		

Table 4-1

Design-Build Project List (554 Bridges)								
District	County	Route	Bridge #	Feature_Intersected	MPO			
07	CEDAR	RT N E	X0849	TURKEY CR	N			
07	DADE	MO 39 S	G0771	HONEY CR	N			
07	DADE	RT K E	N0279	TURNBACK CR	N			
07	DADE	MO 245 S	S0037	CARLOCK BR	N			
07	DADE	MO 97 S	S0193	SONS CR	N			
07	JASPER	RTPE	A0827	TURKEY CR	Y			
07	JASPER	RT D E	Y0594	BR OF SPRING RVR	N			
07	JASPER	RT D E	Y0593	SPRING RVR	N			
07	JASPER	RT D E	Y0409	CR	N			
07	JASPER	RTYS	P0748	LIT SPRING RVR	N			
07	JASPER	RT M E	X0435	N FK SPRING RVR	N			
07	LAWRENCE	MO 97 S	T0619	CLEAR CR	N			
07	LAWRENCE	BU 60 E	H0633	SPRING RVR	N			
07	LAWRENCE	RT DD E	P0701	TURNBACK CR	N			
07	LAWRENCE	MO 97 S	T0319	CENTER CR OVRFL	N			
07	MCDONALD	MO 43 S	S0366	PATTERSON CR	N			
07	NEWTON	MO 37 S	A1369	WENTWORTH HOLLOW	N			
07	NEWTON	MO 43 S	J0454	BIG LOST CR	N			
07	NEWTON	MO 43 S	K0991	BOILING SPRINGS BR	N			
07	NEWTON	RT DD E	N0856	MASON SPR BR	N			
07	NEWTON	MO 86 E	Z0210	SPRING BR	N			
07	ST. CLAIR	RTJS	P0211	TURKEY CR	N			
07	ST. CLAIR	MO 13 N	H0007	PANTHER CR	N			
07	ST. CLAIR	MO 82 E	J0306	COON CR	N			
07	VERNON	RTNE	R0286	LIT DRYWOOD CR	N			
08	CHRISTIAN	MO 125 S	R0249	FINLEY CR	Y			
08	DALLAS	RT JJ S	N0615	DOUSINBRY CR	N			
08	DALLAS	RT K E	X0195	NIANGUA RVR	N			
08	DOUGLAS	MO 76 E	X0852	BRYANT CR	N			
08	DOUGLAS	MO 14 E	G0369	COWSKIN CR	N			
08	DOUGLAS	MO 14 E	J0663	FOX CR	N			
08	DOUGLAS	RT B S	N0267	BRYANT CR	N			
08	DOUGLAS	MO 76 E	T0610	RED BANK CR	N			
08	DOUGLAS	MO 76 E	X0027	BEAVER CR	N			

Table 4-1

Design-Build Project List (554 Bridges)							
District	County	Route	Bridge #	Feature_Intersected	MPO		
08	GREENE	RTNS	K0901	POND CR	N		
08	GREENE	RT YY E	L0630	PEARSON CR	Y		
08	GREENE	RT BB E	X0144	ASHER CR	N		
08	HICKORY	RT PP E	N0472	HOGLES CR	N		
08	HICKORY	RTHE	T0858	COOK BR	N		
08	HICKORY	RT BB S	W0188	CHANCE CR	N		
08	HICKORY	RT D S	X0713	CRANE CR	N		
08	LACLEDE	RT PP S	W0521	BRUSH CR	N		
08	LACLEDE	RT N S	N0340	MILL CR	N		
08	LACLEDE	RT Z S	N0088	WALKER CR	N		
08	LACLEDE	MO 32 E	T0671	MILL CR	N		
08	OZARK	OO- 648 N	N0547	LICK CR	N		
08	OZARK	MO 95 S	S0475	LIT N FK WHITE RVR	N		
08	POLK	MO 123 S	J0809	BRUSH CR	N		
08	POLK	MO 215 S	N0585	COATES BR	N		
08	POLK	MO 215 S	N0586	LIT SAC RVR	N		
08	POLK	RT AC E	R0158	INGALLS CR	N		
08	STONE	MO 248 E	J0620	DRY CR	N		
08	TANEY	MO 76 E	S0598	SPRING BR	N		
08	TANEY	MO 76 E	S0848	BEAVER CR	N		
08	TANEY	MO 125 S	T0606	BRUSH CR	N		
08	WEBSTER	RT KK S	N0343	PANTHER CR	N		
08	WRIGHT	MO 38 E	T0358	LITTLE CR	N		
80	WRIGHT	RTFS	P0201	WOODS FK	N		
09	CARTER	MO 21 S	H0546	LIT BLACK RVR	N		
09	CRAWFORD	RTOS	N0774	PINE BR	N		
09	CRAWFORD	RT BB S	P0999	CHERRY VALLEY CR	N		
09	CRAWFORD	RT N E	S0604	BOURBON RVR	N		
09	DENT	MO 32 E	J0223	SPRING CR	N		
09	DENT	RT NN E	R0045	DRY FK	N		
09	DENT	RTHE	S0269	DRY FK	N		
09	HOWELL	US 60 E	G0645	SIMMS VALLEY	N		
09	IRON	MO 21 S	H0147	REEDS CR	N		
09	OREGON	RT Y S	W0488	FREDERICK CR	N		

Table 4-1

Design-Build Project List (554 Bridges)							
District	County	Route	Bridge #	Feature_Intersected	MPO		
09	PHELPS	RTBS	R0157	ROBINSON CR	N		
09	PHELPS	RT JJ E	N0130	NORMAN CR	N		
09	PULASKI	RT U S	Y0298	BRANCH	N		
09	REYNOLDS	MO 49 S	T0153	OTTERY CR	N		
09	REYNOLDS	MO 49 S	T0259	OTTERY CR OVRFL	N		
09	RIPLEY	RT A S	T0008	HURRICANE CR	N		
09	RIPLEY	RTBS	N0009	BUZZARD CR	N		
09	RIPLEY	RT K S	P0488	LIT BLACK RVR, GREENVILL	N		
09	SHANNON	US 60 E	A0242	JAM UP CR	N		
09	SHANNON	RTES	T0789	PINE HOLLOW	N		
09	TEXAS	MO 137 S	S0606	N FK JACKS FK RVR	N		
09	WASHINGTON	RTME	T0399	WALLEN CR	N		
09	WASHINGTON	RT M E	T0400	MILL CR	N		
10	BOLLINGER	RT V S	X0054	DRAIN DTCH NO 101	N		
10	BOLLINGER	RT BB S	N0404	LIT RVR DTCH #11	N		
10	BOLLINGER	RT BB S	N0403	LIT RVR DTCH #11	N		
10	BUTLER	RT OO E	N0390	INTER RVR DRAIN DT	N		
10	BUTLER	RT AA S	X0791	DRAIN DTCH NO 10	N		
10	CAPE GIRARDEAU	RT U S	Y0302	ALLEN CR	N		
10	CAPE GIRARDEAU	US 61 S	A0708	RAMSEY CR	N		
10	CAPE GIRARDEAU	US 61 S	G0029	BUCKEYE CR	N		
10	CAPE GIRARDEAU	MO 34 E	J0886	BYRD CR	N		
10	CAPE GIRARDEAU	RT V S	P0231	INDIAN CR	N		
10	CAPE GIRARDEAU	RT A E	S0844	BEAM BR	N		
10	CAPE GIRARDEAU	MO 34 E	J0885	WHITEWATER RVR	N		
10	CAPE GIRARDEAU	RT EE E	P0786	DRAIN DTCH NO 1	N		
10	CAPE GIRARDEAU	MO 34 E	J0884	WHITEWATER RVR	N		
10	DUNKLIN	RTFS	S0233	DRAIN DTCH NO 25	N		
10	DUNKLIN	RT P E	T0849	HONEY CYPRESS DTCH	N		
10	DUNKLIN	RT P E	T0851	KINNAMORE DTCH	N		
10	MADISON	MO 72 E	A0694	US 67	N		
10	MADISON	RTEE	T0625	MATTHES CR	N		
10	MADISON	RTEE	T0627	CEDAR CR	N		
10	MISSISSIPPI	RT K E	S0664	STEVENSONS BYU	N		

Table 4-1

Design-Build Project List (554 Bridges)							
District	County	Route	Bridge #	Feature_Intersected	MPO		
10	MISSISSIPPI	RT JJ S	Y0619	GOV DIVERSION DTCH	N		
10	MISSISSIPPI	RT AA E	X0358	DRAIN DTCH #29	N		
10	MISSISSIPPI	RT OO E	P0589	DRAIN DTCH #29	N		
10	MISSISSIPPI	RTJS	H0282	DREDGE DTCH #23	N		
10	MISSISSIPPI	RT CC S	X0364	ASH SLU DTCH	N		
10	NEW MADRID	US 60 W	A0237	BNSF RR	N		
10	NEW MADRID	MO 153 S	X0036	DRAIN DTCH #7	N		
10	NEW MADRID	RTFS	F0268	DRAIN DTCH #18	N		
10	NEW MADRID	US 62 E	J0977	DRAIN DTCH #41	N		
10	PEMISCOT	MO 153 S	T0911	DRAIN DTCH NO 85	N		
10	PEMISCOT	RTPS	L0239	LATERAL DTCH NO 26	N		
10	PERRY	US 61 S	H0519	APPLE CR	N		
10	SCOTT	RT ZZ E	X0504	DRAIN DTCH 2, DIST	N		
10	SCOTT	MO 91 S	S0745	DRAIN DTCH NO 1	N		
10	SCOTT	RT Z S	S0970	DRAIN DTCH 4, DIST	N		
10	SCOTT	RT EE E	P0788	LIT RVR DTCH NO 1	N		
10	SCOTT	RT EE E	P0787	LIT RVR DTCH NO 11	N		
10	SCOTT	RT W E	P0519	MAIN DTCH, DIST 3	N		
10	SCOTT	RTHS	A0926	IS 55	N		
10	SCOTT	MO 77 S	J0662	CANEY CR	N		
10	SCOTT	RT DD E	L0532	LIT RVR DTCH NO 36	N		
10	SCOTT	RT Z S	S0972	DRAIN DTCH 2, DIST	N		
10	SCOTT	RTPS	S0673	WHITEWATER RVR	N		
10	SCOTT	RT W E	P0101	DRAIN DTCH NO 291	N		
10	SCOTT	RT W E	P0100	DRAIN DTCH NO 1	N		
10	STE. GENEVIEVE	RTDS	T0121	SALEM CR	N		
10	STODDARD	RT Y E	X0839	LIT RVR	N		
10	STODDARD	RT E E	S0846	BUCK BR	N		
10	STODDARD	RTEE	T0393	DRAIN DTCH DIST #4	N		
		PVT BRIDGE					
10	STODDARD	T1027 S	T1027	ROAD SIDE DTCH	N		
10	STODDARD	RTPS	S0771	DRAIN DTCH #33	N		
10	STODDARD	RT Y E	X0837	DRAIN DTCH #1	N		
10	STODDARD	RT K E	P0388	WOLF CR	N		

Table 4-1

Design-Build Project List (554 Bridges)									
District	County	Route	Bridge #	Feature_Intersected	MPO				
10	STODDARD	RTYE	X0831	DRAIN DTCH #33	N				
10	STODDARD	MO 91 S	S0743	LITTLE RVR	N				
10	STODDARD	RT PP E	P0944	GOOSE POND DTCH	N				
10	STODDARD	RT HH E	P0465	DRAIN DTCH #41	N				
10	STODDARD	RT BB S	N0882	CASTOR RVR	N				
10	STODDARD	US 60 E	L0783	DRAIN DTCH	N				
10	STODDARD	US 60 E	L0778	LICK CR DRAIN DTCH	N				
10	STODDARD	US 60 W	L0917	LATERAL DTCH #2	N				
10	STODDARD	US 60 W	L0916	DRAIN DTCH #37	N				
10	STODDARD	MO 114 E	F1135	DRAIN DTCH	N				
10	STODDARD	MO 114 E	F0973	DRAIN DTCH	N				
10	STODDARD	US 60 W	A0030	UP RR	N				
10	STODDARD	RT HH E	P0667	LIT RVR DRAIN DTCH	N				
10	WAYNE	RTPE	S0906	GRIBLER CR	N				

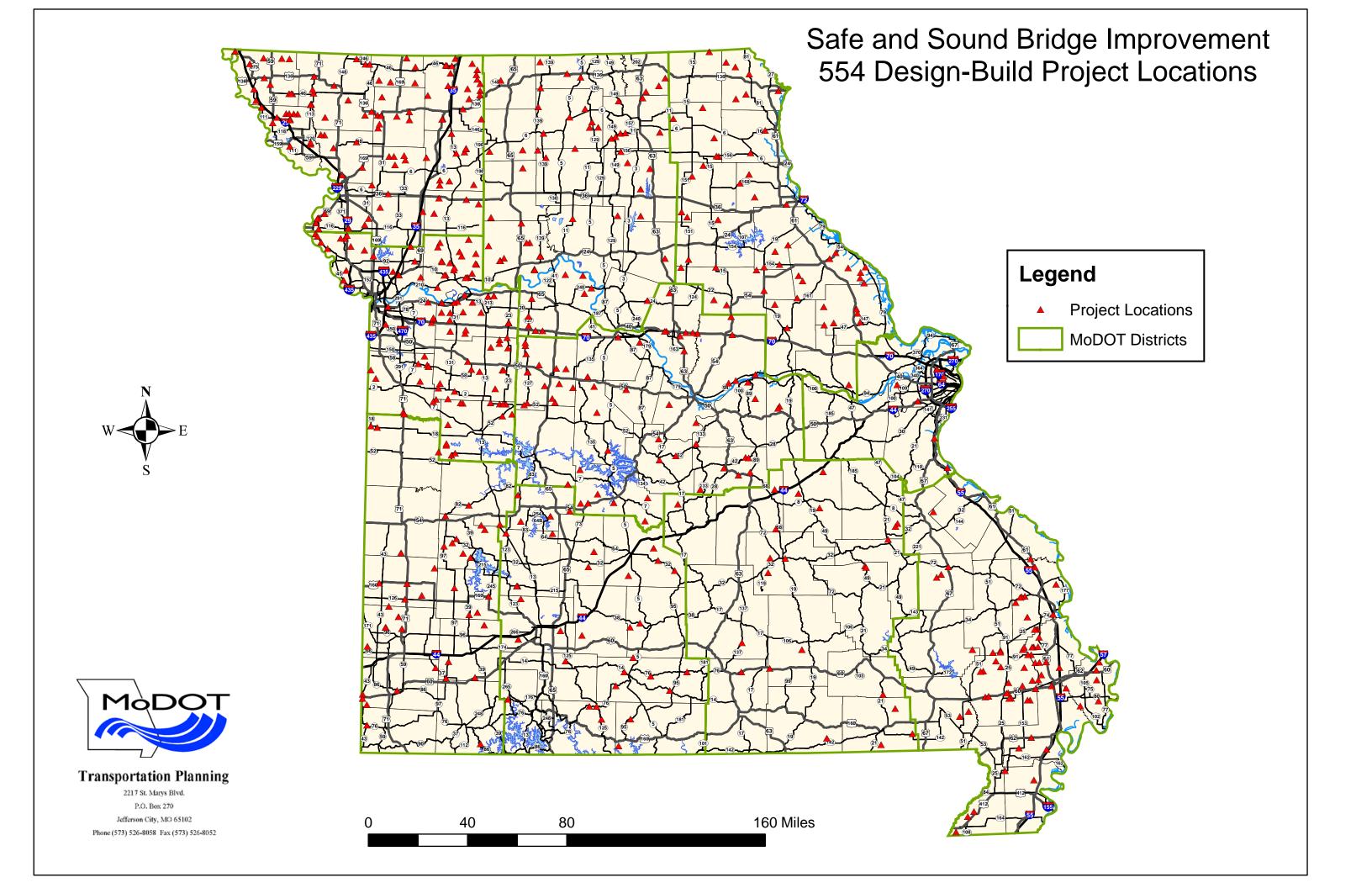


Table 4-2

Job Number	District	County	Route	Bridge #	Award Month	Award Year
1B0801B	1	Andrew	Н	L0633	December	2008
1B0801F	1	Buchanan	0	A0699	April	2009
1B0801F	1	Buchanan	0	A0024	April	2009
1B0801F	1	Buchanan	0	A2565	April	2009
1B0801E	1	Dekalb	С	P0216	January	2009
1B0801E	1	Dekalb	С	N0036	January	2009
1B0801E	1	Dekalb	С	N0215	January	2009
1B0801G	1	Gentry	BB	A3015	January	2009
1B0801G	1	Gentry	BB	N1000	January	2009
1B0801D	1	Harrison	M	N0874	January	2009
1B0801D	1	Harrison	M	P0979	January	2009
1B0801D	1	Harrison	M	P0980	January	2009
1B0801D	1	Harrison	M	N0353	January	2009
1B0801C	1	Nodaway	JJ	N0274	March	2009
1B0801C	1	Nodaway	JJ	L0736	March	2009
1B0801C	1	Nodaway	JJ	H0973	March	2009
2B0801D	2	Carroll	M	N0631	May	2009
2B0801D	2	Carroll	M	N0919	May	2009
2B0801D	2	Carroll	M	N0595	May	2009
2B0801D	2	Carroll	M	R0474	May	2009
2B0801C	2	Saline	127	L0890	March	2009
2B0801C	2	Saline	127	X0916	March	2009
2B0801C	2	Saline	127	A1066	March	2009
2B0801B	2	Schuyler	С	N0706	December	2008
2B0801B	2	Schuyler	С	N0239	December	2008
2B0801B	2	Schuyler	С	A0117	December	2008
2B0801B	2	Schuyler	С	N0228	December	2008
3B0801F	3	Audrain	K	N0244	January	2009
3B0801F	3	Audrain	K	N0385	January	2009
3B0801B	3	Knox	С	N0457	December	2008
3B0801B	3	Knox	С	L0295	December	2008

Table 4-2

Job Number	District	County	Route	Bridge #	Award Month	Award Year
3B0801D	3	Lincoln	DD	N0862	February	2009
3B0801D	3	Lincoln	DD	A2050	February	2009
3B0801D	3	Lincoln	DD	R0550	February	2009
3B0801D	3	Lincoln	DD	R0495	February	2009
3B0801E	3	Monroe	С	A2298	March	2009
3B0801E	3	Monroe	С	R0322	March	2009
3B0801C	3	Pike	С	T0880	December	2008
4B0802B	4	Cass	2	A0627	April	2009
4B0802B	4	Cass	2	A1391	April	2009
4B0802B	4	Cass	2	N0777	April	2009
4B0802C	4	Cass	В	T0649	May	2009
4B0801G	4	Henry	N	R0506	May	2009
4B0801F	4	Johnson	00	N0552	January	2009
4B0801F	4	Johnson	00	N0865	January	2009
4B0801C	4	Platte	Н	A0103	November	2008
4B0801B	4	Platte	V	N0711	January	2009
4B0801B	4	Platte	V	N0713	January	2009
4B0801E	4	Ray	Н	T0575	April	2009
4B0801E	4	Ray	Н	A0525	April	2009
5B0801B	5	Callaway	D	A0028	January	2009
5B0801B	5	Callaway	D	L1000	January	2009
5B0801B	5	Callaway	D	L0911	January	2009
5B0801B	5	Callaway	D	L0943	January	2009
5B0801E	5	Callaway	Е	N0447	March	2009
5B0801E	5	Callaway	Е	A1833	March	2009
5B0801E	5	Callaway	Е	A1868	March	2009
5B0801C	5	Cooper	179	A0008	January	2009
5B0801C	5	Cooper	179	L0944	January	2009
5B0801C	5	Cooper	179	A0124	January	2009
5B0801F	5	Cooper	BB	R0256	February	2009
5B0801F	5	Cooper	BB	N0982	February	2009

Table 4-2

Job Number	District	County	Route	Bridge #	Award Month	Award Year
5B0801G	5	Cooper	M	R0590	March	2009
5B0801D	5	Pettis	Н	A3691	April	2009
5B0801D	5	Pettis	Н	P0611	April	2009
5B0801D	5	Pettis	Н	N0724	April	2009
5B0801D	5	Pettis	Н	N0723	April	2009
5B0801D	5	Pettis	Н	A0732	April	2009
6B0801L	6	Franklin	С	A0273	June	2009
6B0801C	6	Franklin	PP	R0262	May	2009
6B0801D	6	Jefferson	30	A3046	November	2008
6B0801B	6	Jefferson	55	A1991	November	2008
6B0801B	6	Jefferson	55	A2223	November	2008
6B0801B	6	Jefferson	55	A2223	November	2008
6B0801B	6	Jefferson	55	A1991	November	2008
7B0801B	7	Bates	D	A3814	January	2009
7B0801B	7	Bates	D	P0682	January	2009
7B0801E	7	Dade	N	T0775	May	2009
7B0801E	7	Dade	N	R0325	May	2009
7B0801D	7	Dade	Z	R0395	February	2009
7B0801D	7	Dade	Z	R0285	February	2009
7B0801D	7	Dade	Z	R0284	February	2009
7B0801C	7	Newton	W	R0163	January	2009
7B0801C	7	Newton	W	L0348	January	2009
7B0801F	7	Vernon	WW	A0185	May	2009
8B0801B	8	Polk	AA	L0339	January	2009
8B0801B	8	Polk	AA	A2008	January	2009
9B0801B	9	Crawford	M	X0758	January	2009
9B0801B	9	Crawford	M	A0763	January	2009
9B0801C	9	Howell	17	A0509	January	2009
9B0801C	9	Howell	17	R0244	January	2009
9B0801F	9	Oregon	E	T0497	February	2009
9B0801F	9	Oregon	E	R0444	February	2009

Table 4-2

				=		
Job Number	District	County	Route	Bridge #	Award Month	Award Year
9B0801D	9	Phelps	K	A0524	February	2009
9B0801D	9	Phelps	K	A1879	February	2009
9B0801E	9	Washington	U	A0460	April	2009
0B0801B	10	Butler	TT	N0762	December	2008
0B0801G	10	New Madrid	W	T0663	May	2009
0B0801G	10	New Madrid	W	A0160	May	2009
0B0801G	10	New Madrid	W	N0372	May	2009
0B0801G	10	New Madrid	W	N0413	May	2009
0B0801F	10	Perry	N	N0579	January	2009
0B0801F	10	Perry	N	N0405	January	2009
0B0801F	10	Perry	N	R0087	January	2009
0B0801D	10	St. Francois	67	L0645	February	2009
0B0801D	10	St. Francois	67	A2276	February	2009
0B0801D	10	St. Francois	67	A0841	February	2009
0B0801D	10	St. Francois	67	A0258	February	2009
0B0801E	10	Ste. Genevieve	N	N0849	March	2009
0B0801E	10	Ste. Genevieve	N	A0764	March	2009

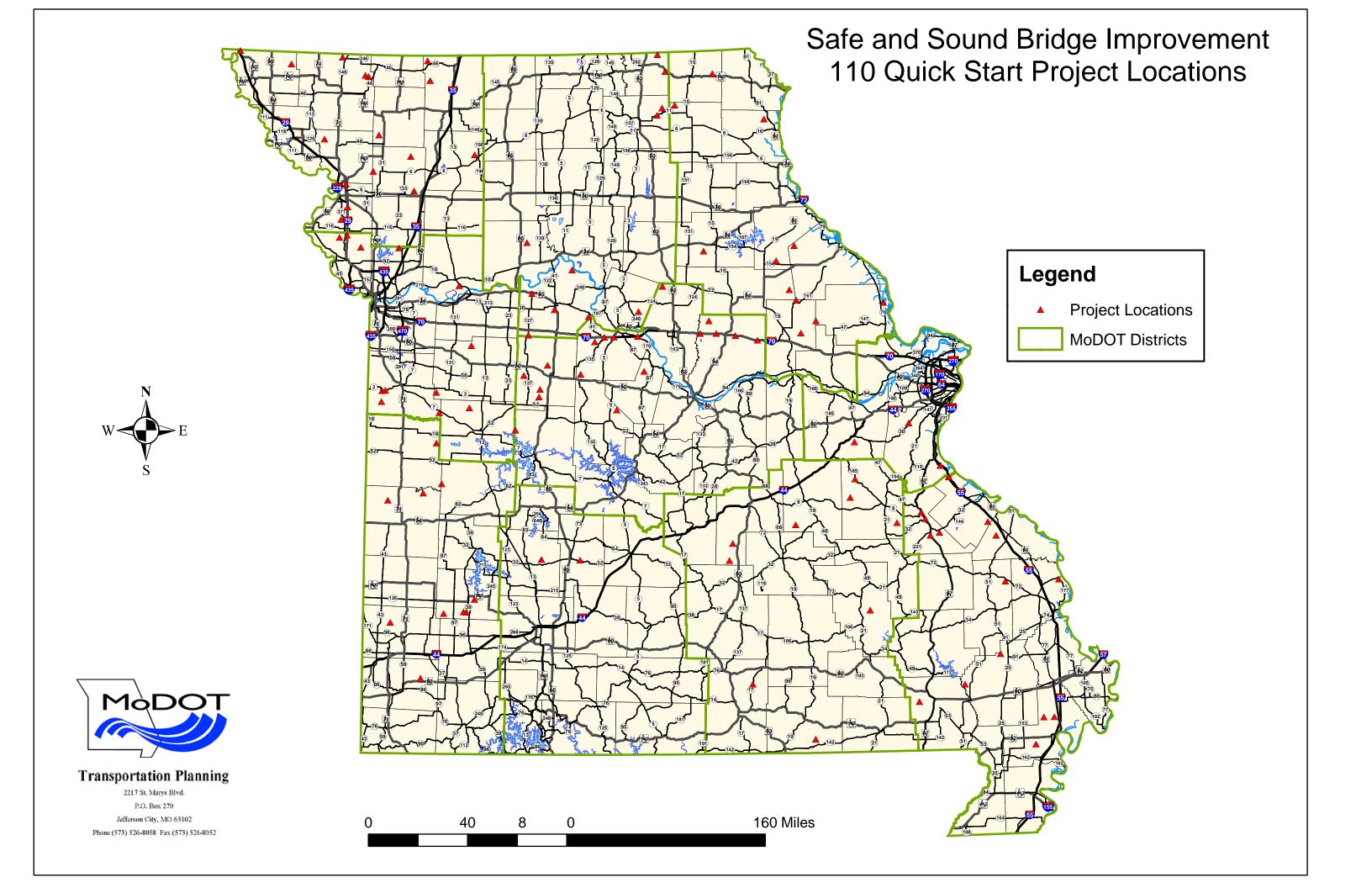


Table 4-3

Remaining Modified Design-Bid-Build (138 Bridge Rehabilitations)						
District	County	Route	Bridge #	Feature Intersected	MPO	
1	ANDREW	BU 71 S	A0726	IS 29	Y	
1	ANDREW	US 59 N	A0726	IS 29	Y	
1	CALDWELL	MO 116 E	A1468	N MUD CR	N	
1	CALDWELL	RTAS	A1785	DEAD OAK CR	N	
1	CALDWELL	RT HH E	R0526	PLUM CR	N	
1	CALDWELL	RTNE	N0536	MUD CR	N	
1	CALDWELL	RTUE	N0735	OTTER CR	N	
1	CLINTON	RTKS	N0736	CASTILE CR	N	
1	CLINTON	RT V E	R0226	IS 35	N	
1	DAVIESS	RT HH E	R0378	MARROWBONE CR	N	
1	DAVIESS	RTTE	N0262	SAMPSON CR	N	
1	DAVIESS	RT V E	P0830	MUDDY CR	N	
1	DAVIESS	RTZE	R0073	DTCH	N	
1	DEKALB	MO 33 S	A0284	BR LOST CR	N	
1	DEKALB	MO 33 S	A0286	W FK LOST CR	N	
1	DEKALB	RTFS	N0870	CROOKED CR	N	
1	DEKALB	RTJS	T0659	ABANDONED RR	N	
1	DEKALB	US 36 E	A1591	CASTILE CR	N	
1	DEKALB	US 36 W	A1594	GRINDSTONE CR	N	
1	GENTRY	MO 85 S	H0223	THOMPSON BR	N	
1	GENTRY	US 169 S	F0327	OLD CHNL ISLAND CR	N	
1	HARRISON	RT AA E	R0009	BIG CR	N	
1	HARRISON	RT MM E	N0270	FOX CR	N	
1	HARRISON	RT MM E	N0925	SUGAR CR	N	
1	NODAWAY	RTAE	L0196	ELKHORN CR	N	
1	NODAWAY	RT PP S	R0081	HUFF CR	N	
1	NODAWAY	RT PP S	R0082	MAUPIN BR	N	
1	NODAWAY	RT VV E	N0039	LONG BR	N	
2	MACON	MO 156 E	R0408	BEAR CR	N	
2	PUTNAM	RT EE S	N0860	W LOCUST CR	N	
2	SALINE	MO 127 S	L0392	KCS RR	N	
2	SALINE	RT AC S	N0662	PIERRE FLECHE CR	N	
2	SALINE	RT VV S	N0423	BRUSHY CR	N	

Table 4-3

	Remaining Modified Design-Bid-Build (138 Bridge Rehabilitations)						
District	County	Route	Bridge #	Feature Intersected	MPO		
3	AUDRAIN	RTES	R0478	YOUNGS CR	N		
3	CLARK	RTCE	R0232	BNSF RR	N		
3	CLARK	RT NN E	P0548	FOX RVR	N		
3	LINCOLN	RTWS	R0437	BRYANTS CR	N		
3	MARION	BU 61 N	A0555	US 24	N		
3	MARION	RT CC E	N0752	S FK NORTH RVR	N		
3	MARION	US 24 E	A1444	NORTH RVR	N		
3	MONROE	RTAS	R0468	MID FK SALT RVR	N		
3	MONROE	RTDE	T0916	LONG BR CR	N		
3	PIKE	RT WW E	A0502	MUD CR	N		
3	RALLS	RTEE	K0443	MALARUNI CR	N		
3	RALLS	RTJS	R0503	ELY CR	N		
3	SCOTLAND	MO 15 S	L0130	ABANDONED RR	N		
3	SCOTLAND	RTDE	N0465	N FK MID FABIUS RV	N		
3	SHELBY	RTTS	R0464	SALT RVR	N		
4	CASS	MO7S	G0986	BR	Y		
4	CASS	RTOS	Y0875	OWENS CR	Y		
4	CASS	RTWE	N0837	GRAND RVR	Υ		
4	CASS	RTZS	N0485	CLEAR CR	Υ		
4	CLAY	MO 10 W	L0535	US 69	N		
4	CLAY	MO 92 E	J0923	FIRST CR	N		
4	CLAY	US 69 S	J0331	BR WILLIAMS CR	N		
4	HENRY	MO 7 N	A3698	FIELDS CR OVRFL	N		
4	HENRY	MO 7 N	A3699	FIELDS CR	N		
4	HENRY	MO7S	A1663	DEER CR	N		
4	HENRY	MO7S	A3702	BIG RVR	N		
4	HENRY	MO7S	A3832	BIG CR OVRFL	N		
4	HENRY	RTCE	A3881	BARKER CR	N		
4	HENRY	RTKS	K0792	S GRAND RVR	N		
4	HENRY	RTME	S0880	HONEY CR	N		
4	HENRY	RTNE	P0795	BIG CR	N		
4	HENRY	RTOS	A0287	HONEY CR	N		
4	HENRY	RTZE	A3695	BIG OTTER CR	N		

Table 4-3

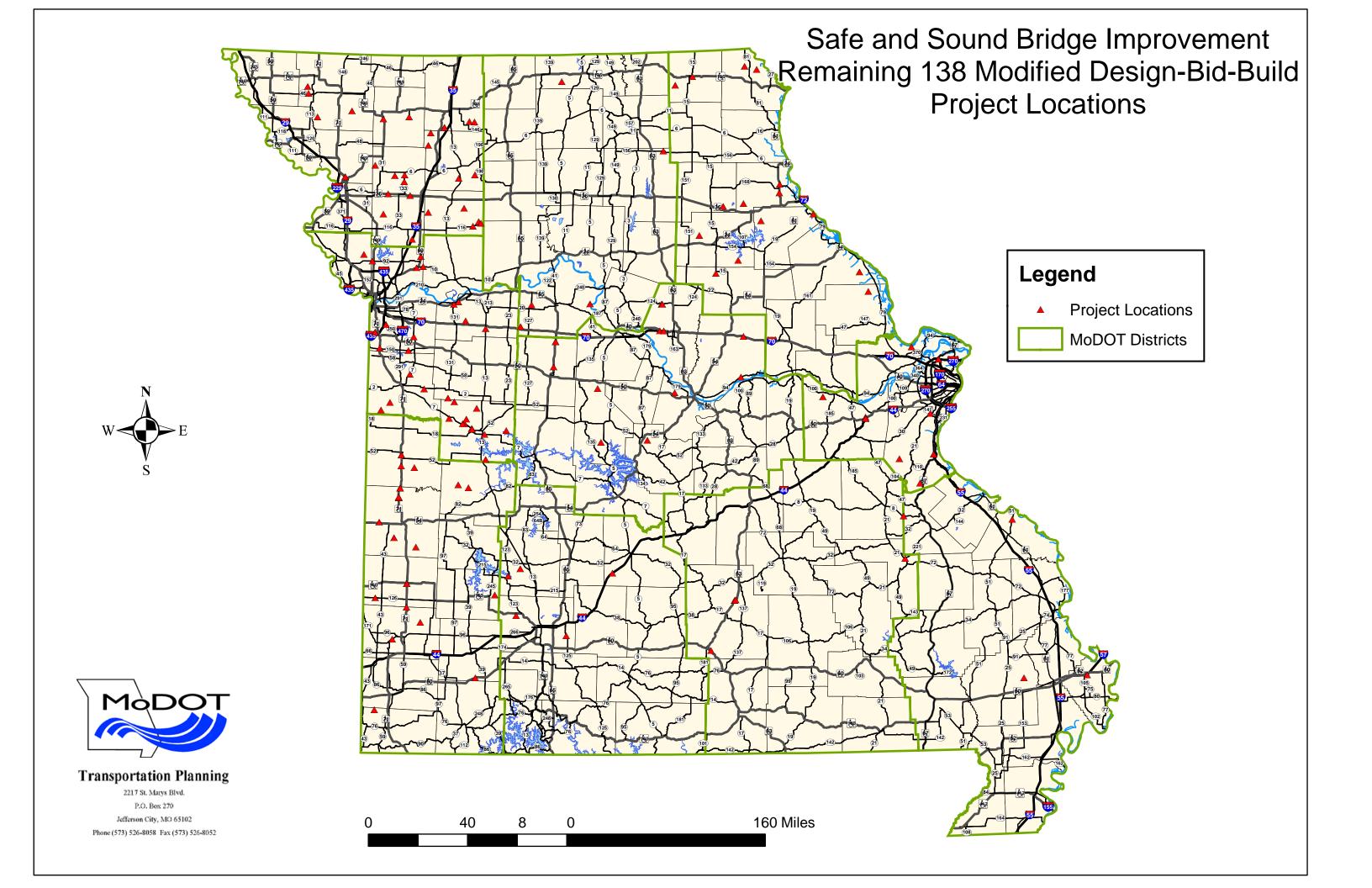
	Remaining Modified Design-Bid-Build							
	(138 Bridge Rehabilitations)							
District	County	Route	Bridge #	Feature_Intersected	MPO			
4	JACKSON	BLUE	L0126	MO 350	Υ			
4	JACKSON	MO 150 E	A2262	E BR BIG CR	Υ			
4	JACKSON	MO7S	A2447	BIG ROCK CR	Υ			
4	JACKSON	OR 71 S	H0595	BR	Υ			
4	JACKSON	RT W E	A2350	UP RR	Υ			
4	JACKSON	RT W W	A2350	UP RR	Υ			
4	JOHNSON	RTBS	N0963	BIG CR	N			
4	LAFAYETTE	MO 13 S	G0818	DAVIS CR	N			
4	LAFAYETTE	RTOS	A0660	KCS RR	N			
4	LAFAYETTE	US 24 E	L0597	BIG SNI-A-BAR CR	N			
4	LAFAYETTE	US 24 E	L0610	LIT SNI-A-BAR CR	N			
4	PLATTE	RTBS	X0401	PLATTE RVR	N			
4	RAY	MO 10 E	G0950	FISHING RVR	N			
5	BOONE	MO 124 E	L0200	PERCHE CR	N			
5	BOONE	RT NN S	R0023	PERCHE CR	N			
5	BOONE	SORRELS	A0491	IS 70	Υ			
5	BOONE	US 40 E	A0172	IS 70	Υ			
5	CALLAWAY	MO 94 E	A0989	AUXVASSE CR	N			
5	CALLAWAY	RTZS	A0025	IS 70	N			
5	COLE	RTTS	A0774	GRAYS CR	Υ			
5	MILLER	RTME	N0799	BURRIS BR	N			
5	MORGAN	RTDS	A1866	RICHLAND CR	N			
5	MORGAN	RTJS	R0364	BRUSHY CR	N			
5	PETTIS	US 65 N	A2294	HEATHS CR	N			
5	PETTIS	US 65 S	A0811	CEDAR CR	N			
5	PETTIS	US 65 S	A0812	HEATHS CR	N			
6	FRANKLIN	IS 44 E	L0866	RT O, PIN OAK CR	Υ			
6	FRANKLIN	IS 44 W	L0866	RT O, PIN OAK CR	Υ			
6	FRANKLIN	RTATE	H0205	PIN OAK CR	Υ			
6	JEFFERSON	IS 55 N	A0504	CST HILLSBORO RD, BNSF R	Υ			
6	JEFFERSON	IS 55 S	A0504	CST HILLSBORO RD, BNSF R	Υ			
6	JEFFERSON	MO 141 S	A2672	MO 21	Υ			
6	JEFFERSON	RTVS	A2274	JOACHIM CR	Υ			

Table 4-3

	Remaining Modified Design-Bid-Build										
	(1	38 Bridg	e Rehat	oilitations)							
District	County	Route	Bridge #	Feature_Intersected	MPO						
6	JEFFERSON	RTYS	A2569	DRY CR	Υ						
6	ST. CHARLES	RTBE	A0873	DARDENNE CR	Υ						
6	ST. LOUIS	OR 270 E	A0210	COLDWATER CR	Υ						
7	BARTON	MO 126 E	A0730	N FK SPRING RVR	N						
7	BARTON	US 71 N	A2701	BNSF RR	N						
7	BARTON	US 71 S	A2701	BNSF RR	N						
7	BATES	RTNS	R0205	DOUBLE BR	N						
7	BATES	US 71 N	A1106	MIAMI CR	N						
7	BATES	US 71 N	A1995	MO 52, MO 52, OR 71	N						
7	BATES	US 71 S	A1995	MO 52, MO 52, MO 52	N						
7	DADE	RTUE	R0491	BIG SAC RVR	N						
7	JASPER	MO 171 N	L0290	MNA RR	Υ						
7	JASPER	RT BB S	A1885	DEER CR	N						
7	JASPER	US 71 S	A0685	MNA RR	N						
7	LAWRENCE	US 60 E	A0871	CRD 1150, SPRING RVR	N						
7	MCDONALD	RTBE	X0567	BUFFALO CR	N						
7	ST. CLAIR	RTBE	A3642	LIT MONEGAW CR	N						
7	ST. CLAIR	RTBE	A3643	MONEGAW CR	N						
7	VERNON	RT DD E	P0949	CLEAR CR	N						
7	VERNON	RTFE	R0229	LIT DRYWOOD CR	N						
7	VERNON	RTHE	A1829	MARMATON RVR	N						
7	VERNON	US 71 N	A1342	MNA RR	N						
7	VERNON	US 71 N	F0283	LIT OSAGE RVR	N						
7	VERNON	US 71 N	F0284	LIT OSAGE RVR	N						
7	VERNON	US 71 N	F0285	LIT OSAGE RVR	N						
7	VERNON	US 71 S	A1342	MNA RR	N						
8	GREENE	MO 125 S	X0710	JAMES RVR	Υ						
8	GREENE	RT UU S	N0471	CLEAR CR	N						
8	LACLEDE	RTAS	A0599	IS 44	N						
8	POLK	MO 123 S	A2081	LIT SAC RVR	N						
8	POLK	RTTE	A2009	BEAR CR	N						
9	IRON	RTVS	P0457	BR KNOB CR	N						
9	TEXAS	US 60 E	A2536	BEELER CR	N						

Table 4-3

Remaining Modified Design-Bid-Build (138 Bridge Rehabilitations)											
District	County	Route	Bridge #	Feature_Intersected	MPO						
9	TEXAS	US 63 S	A0671	BENDER CR	N						
9	TEXAS	US 63 S	A0672	ARTHUR CR	N						
10	MISSISSIPPI	RT UU S	A0465	IS 57	N						
10	PERRY	MO 51 S	G0823	BOIS BRULE CR	N						
10	ST. FRANCOIS	ST. FRANCOIS MO 8 E L0216 BIG RVR N									
10	STODDARD	RTNS	N0382	CASTOR RVR	N						



### Estimated Financial Summary for the 2010-2014 Highway and Bridge Construction Schedule

#### **Overview**

Transportation funding projections are uncertain for fiscal years 2010-2014. The current federal authorization act, Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), expires on September 30, 2009. SAFETEA-LU, which increased transportation funding compared to previous authorization acts, was delayed 22 months before being approved in August 2005. Prior to SAFETEA-LU approval, federal transportation funds were available to the state through continuing resolutions based on prior year funding. MoDOT expects similar delays in the next federal authorization act, primarily because the taxes that currently fund the acts are inadequate and Congress must address this issue. In addition to federal funding uncertainty, state transportation revenues have been declining due to the weakening economy. Motor fuel consumption and motor vehicle sales decreased significantly in fiscal year 2009.

Funding assumptions for the 2010-2014 STIP differ significantly from the 2009-2013 STIP. First, MoDOT has added revenue from the American Recovery and Reinvestment Act of 2009 (ARRA). Second, MoDOT has reduced state revenue projections for categories that are declining, specifically, motor fuel and motor vehicle sales taxes. Lastly, in the 2009-2013 STIP, MoDOT assumed a significant federal funding decline beginning in 2010 due to the expiration of SAFETEA-LU. Since the 2009-2013 STIP was approved, Congress and the Administration have demonstrated support for transportation funding by transferring additional resources to the Federal Highway Trust Fund and including transportation funding in ARRA. These actions, combined with the strong historic growth of federal transportation revenues, are the basis for increasing federal funding assumptions in the 2010-2014 STIP. However, due to the increased uncertainty of available funding, MoDOT purposely did not fully program projects to the increased available funding levels, as shown on Table 3, Section 5-16 and Figure 4, Section 5-17.

Funding for the Missouri Department of Transportation consists of both federal and state revenue as well as proceeds received from the sale of bonds. Expenditures consist of administration; system management; fleet, facilities and information systems; multimodal; and the construction program. Below is a current breakdown of each source of revenue and expenditure category along with projections of future revenues and expenditures.

#### Revenue

#### **Federal**

The largest source of transportation revenue is from the **federal government** that includes the 18.4-cents per gallon tax on gasoline and 24.4-cents per gallon tax on diesel fuel. Other sources include various taxes on tires, truck and trailer sales, and heavy vehicle use. These highway user fees are deposited in the federal Highway Trust Fund and distributed to the states based on formulas prescribed by federal law through transportation funding acts. This revenue source also includes multimodal and highway safety grants (see Section 7 for a summary of all multimodal operations). Approximately 41 percent of Missouri's transportation revenue comes from the federal government. In addition to the federal highway user taxes, Missouri plans to receive approximately \$788 million from the ARRA for transportation purposes. However, the estimated cost of the proposed projects is \$833 million to assure delivery of projects for any funds redistributed from other states.

#### State

The next largest source of transportation revenue is from the **state fuel tax**. Fuel taxes represent the state share of revenue received from the state's 17-cent per gallon tax on gasoline and diesel fuels which must be spent on highways and bridges. This revenue source also includes a 9-cent per gallon tax on aviation fuel which must be spent on airport projects (see Section 7). These tax revenues provide approximately 27 percent of transportation revenues. The state motor fuel tax is not indexed to keep pace with inflation, and no rate increase has occurred since 1996.

MoDOT receives a portion of the **state sales and use taxes** paid upon the purchase or lease of motor vehicles. This revenue source also includes the sales tax paid on aviation fuel which is dedicated to airport projects (see Section 7). These tax revenues provide approximately 13 percent of transportation revenues. Motor vehicle sales tax is the one state revenue that has recently provided additional resources to transportation. In November 2004, voters passed constitutional Amendment 3, which set in motion a four-year phase in, redirecting motor vehicle sales taxes previously deposited in the state's general revenue fund to a newly created State Road Bond Fund. In state fiscal year 2009, the process of redirecting motor vehicle sales taxes to transportation was fully phased in, and the rate of growth in this revenue source slows dramatically. Future projected growth in this category is less than the rate of increase in construction and maintenance costs, therefore not keeping pace with inflation.

**Vehicle and driver licensing fees** include the state share of revenue received from licensing motor vehicles and drivers. This revenue source also includes fees for railroad regulation which are dedicated to multimodal programs (see Section 7). These fees provide

approximately 12 percent of transportation revenues. Similar to motor fuel tax, the motor vehicle and driver licensing fees are not indexed to keep pace with inflation, and there have been no annual registration fee increases since 1984.

The **interest earned on invested funds and other miscellaneous collections** provides approximately 6 percent of transportation revenues. During the Amendment 3 bonding program, cash balances in state transportation funds have been higher than historic levels. As referenced in Table 1 in Section 5-14, the cash balance in state transportation funds at the beginning of fiscal year 2010 is expected to be approximately \$548 million. Bond proceeds are received in large increments and are paid out over time as project costs are incurred. When the Amendment 3 projects are completed, the balance of state transportation funds will be substantially less, and interest income will also decline. Other miscellaneous collections include construction cost reimbursements from local governments and other states, proceeds from the sale of surplus property and fees associated with the Missouri logo-signing program.

The state **General Revenue Fund** provides approximately 1 percent of transportation revenue. It is appropriated by the Missouri General Assembly for multimodal programs (see Section 7).

#### Other

While not a true revenue, **bonding** is a method of financing used by the Missouri Highways and Transportation Commission (MHTC) to receive the best value for every dollar spent. Statutory authority was established in May 2000 for the MHTC to begin selling bonds now called **senior lien** bonds. The senior lien bonds were limited to a total issuance of not more than \$2.25 billion. The lien was closed after \$907 million was issued from 2000 to 2003. The MHTC will issue no additional bonds under this lien.

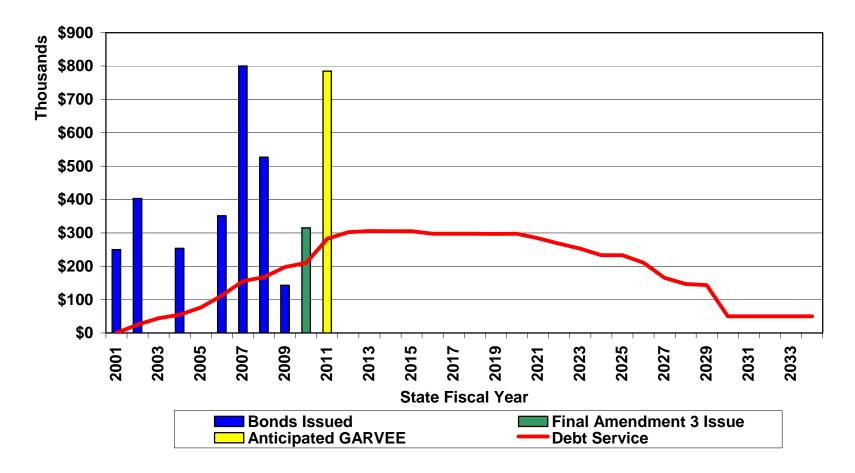
In November 2004, Constitutional **Amendment 3** was approved by the voters of Missouri. Amendment 3 provides additional motor vehicle sales tax for transportation. In accordance with this constitutional change, MoDOT began selling bonds and dedicated the funds to the *Smoother*, *Safer*, *Sooner* program. The new Amendment 3 revenues are used for all principal and interest payments on Amendment 3 debt. When Amendment 3 bond proceeds are spent, the new Amendment 3 revenues will be committed to repayment of principal and interest through state fiscal year 2029. MoDOT has sold 4 series of Amendment 3 bonds and plans to sell the final series in fiscal year 2010.

In fiscal year 2009, MoDOT sold \$142 million of bonds for a portion of the new Interstate 64, a design-build project in the St. Louis region. For the first time, MoDOT secured bonds primarily with federal funds, rather than state funds. These bonds are called **Grant Anticipation Revenue Vehicle** (**GARVEE**) bonds. MoDOT plans additional GARVEE bond issues in fiscal year 2011 for the new

Mississippi River Bridge project and the Safe and Sound Bridge Improvement Plan. The GARVEE principal and interest is expected to be repaid through state fiscal year 2034. See Figure 1, Section 5-5 below for a summary of the MHTC bond financing program.

Along with federal and state revenue and bond proceeds, **existing cash balances** are used in any given year in order to remain fiscally constrained. The existing cash balances are made up of federal revenue, state revenue and bond proceeds that have been deposited into Missouri Department of Transportation funds such as the State Road Fund, State Highway and Transportation Department Fund, the State Road Bond Fund and the State Road Bond Proceeds Funds. These funds are considered available for funding highway and bridge construction projects.

**Figure 1: MHTC Bond Financing Summary** 



### **Expenditures**

Missouri's Constitution dictates a portion of state transportation revenues can be appropriated by the General Assembly to **other state agencies**. Appropriations are limited to (1) the Missouri State Highway Patrol (MSHP) to administer and enforce motor vehicle laws and (2) the Missouri Department of Revenue (DOR) to cover the cost of collection. DOR is entitled to the actual cost of collection not to exceed 3 percent of revenues collected. Approximately 90 percent of these expenditures are appropriated to the MSHP, and the remaining 10 percent is appropriated to the DOR. These costs are approximately 9 percent of transportation expenditures.

After other state agency expenditures, the state constitution dictates the next payment must be for **debt service**, which are principal and interest payments on any outstanding state road bonds. MoDOT has issued or plans to issue approximately \$3.8 billion of bonds from state fiscal year 2001 to 2011. The final payment for this debt is expected to be in state fiscal year 2034. These costs are approximately 11 percent of transportation expenditures.

**Administration** includes activities such as financial planning, accounting, human resources, community and governmental relations, and legal services. The dollars associated with administering the self-insurance plans, the medical and life insurance plans, and the contributions to retiree medical plans are included in this disbursement category. These costs are approximately 2 percent of transportation expenditures.

System Management includes maintenance, highway safety and motor carrier services. Maintenance costs include funding for activities such as snow removal, signing, striping, litter control and mowing services, maintaining roadsides and rest areas, completing routine road and bridge repairs, repairing guardrail and median guard cable, traffic signal operations and system management. The Highway Safety Division implements programs addressing behavioral traffic safety issues. Emphasis areas include high-risk drivers, serious crash types and vulnerable roadway users. Safety strategies include enforcement (manpower, training and equipment), education (promotional materials, campaigns and educational/awareness programs), and engineering (data collection/evaluation and high accident location assessments). Division staff work with safety advocates statewide to implement the Highway Safety Plan, Motor Carrier Safety Assistance Plan, Safe Routes to School Program and the Missouri Blueprint for Safer Roadways to reduce traffic crashes, prevent serious injuries and save lives. This category includes the Highway Safety Program, Motor Carrier Safety Assistance Program, and Motorcycle Safety Trust Fund. The Motor Carrier Services Division is the central location for commercial vehicle licensing and permits, and works with commercial vehicle safety and compliance. Commercial vehicles include trucks, tractor-

trailers, buses, limousines and other vehicles that transport property, passengers or hazardous materials. These costs are approximately 19 percent of transportation expenditures.

MoDOT's continued investment in the **fleet, facilities and information systems** infrastructure is necessary to support the system management and construction programs. Annual costs to maintain MoDOT's fleet, facilities and information systems, as well as the annual costs to administer MoDOT's purchasing program are included in this disbursement category. These costs are approximately 5 percent of transportation expenditures.

The **Multimodal** Division works with cities, counties and regional authorities to plan improvements for public transit, railroad, aviation and waterway facilities in Missouri. These costs are approximately 3 percent of transportation expenditures. See Section 7 for further information on Multimodal Operations.

The **construction program operating costs** are costs associated with implementing MoDOT's construction program which includes primarily in-house preliminary engineering, construction engineering and right of way incidentals as identified in Section 4. These costs are approximately 8 percent of the construction disbursements. After deducting expenditures for other state agencies, debt service and operating costs from MoDOT's funding sources, all remaining revenues are made available for the **highway and bridge construction program**. This category encompasses payments to contractors for construction projects, right of way purchases, consultant engineering, federal funding for local governments that passes through MoDOT's budget, and utility relocations. Contractor payments encompass the majority of construction program expenditures. These costs are approximately 43 percent of the construction disbursements. The construction program operating costs and highway and bridge construction program disbursements are approximately 51 percent of the transportation expenditures.

Sections 5-1 through 5-7 describe the overview of all revenue and expenditures for the Missouri Department of Transportation, which includes the Highway and Bridge Construction Program, Multimodal and Highway Safety. The remaining Sections contain only projections of future revenue and expenditures for the Highway and Bridge Construction Program. Highway Safety programs not intended for road improvements are included in Section 6. Multimodal programs are included in Section 7.

### <u>Projections of future revenues and expenditures for the Highway and Bridge Construction Program as</u> determined by cash flow analysis

Historical highway and bridge data for the previously-described revenue and expenditure categories are combined with detailed statistical models to forecast future revenue and expenditure data. The following provides a description of each revenue and expenditure category and how they are projected.

#### Revenue

- Federal reimbursement
  - o Projections for 2010 and 2011 are based on actual 2008 obligation limitation levels due to a possible delay in a new authorization act.
  - o 2012 was grown at 8 percent based on the average growth from the transition between TEA-21 and SAFETEA-LU, 2013 & 2014 were grown at 1 percent.
  - o Includes \$20 million per year additional obligation limitation from August redistribution for 2010-2014.
  - o Includes \$690 million for highway and bridge funding from ARRA. The remaining \$143 million for ARRA projects is dedicated to transit, aviation and rail projects (see Section 7).
  - o MoDOT estimates \$1,167 million of federal reimbursement in fiscal year 2010 will decrease to \$889 million in fiscal year 2014.
  - o Additional detail regarding federal funding starts on Section 5-21.
- Motor fuel taxes
  - o Projections are based on real fuel price, fuel economy, population in Missouri and the Gross State Product in Missouri.
  - o In fiscal year 2010, MoDOT estimates \$504 million of motor fuel tax receipts will grow to \$528 million in fiscal year 2014; however, if fuel prices remain volatile, more Missourians may well turn to more fuel-efficient vehicles, make fewer trips or seek out other transportation options they had previously avoided. While good for the environment, these actions erode motor fuel tax revenues.
- Motor vehicle sales & use taxes
  - o Projections are based on personal income in Missouri, population for the Midwest and light-duty vehicle sales for the United States and consumer sentiment (an index based on consumer expectations).

- o In fiscal year 2010, MoDOT estimates \$232 million of motor vehicle sales and use tax receipts will grow to \$279 million in fiscal year 2014. A complicating factor is as consumers look for ways to decrease their personal transportation costs, one option is turning to smaller, more fuel-efficient vehicles. Since these vehicles cost less, sales taxes are lower, resulting in lower transportation revenues. Economic conditions also play a factor in this category. As unemployment rises, consumer credit problems grow, and financial institutions create tighter lending standards, creating unfavorable conditions for this category.
- Motor vehicle & driver licensing fees
  - o Projections are based on population and real personal income in Missouri.
  - o In fiscal year 2010, MoDOT estimates \$270 million of motor vehicle and driver licensing fee receipts will grow to \$294 million in fiscal year 2014. As with motor vehicle sales and use tax, if consumers turn to smaller vehicles that cost less, licensing fees are lower, resulting in lower transportation revenues.
- Interest and Miscellaneous Revenue
  - o Projections are based on a 1.9 percent to 3.5 percent earnings rate for interest revenue and historic receipts for miscellaneous revenue.
  - o MoDOT estimates \$165 million of interest earned on invested funds and other miscellaneous receipts in fiscal year 2010 will decrease to \$144 million in fiscal year 2014. This category includes construction project cost reimbursements, such as from Illinois for their portion of the Mississippi River Bridge (Job #6I0984 in Section 4) and from local entities for cost participation on ARRA projects.
- Bond proceeds
  - o MoDOT plans to sell the final Amendment 3 bond series in fiscal year 2010.
  - MoDOT plans a GARVEE bond issue in fiscal year 2011 of \$85 million for the new Mississippi River Bridge project and \$700 million for the Safe and Sound Bridge Improvement Program which includes both the Design-Build and Modified Design-Bid-Build aspects of the project.

#### **Total revenue**

The stability and predictability of future transportation revenues are subject to many variables; however, using historical trends and various economic indicators, Figure 2, Section 5-10 provides an estimate of Missouri's transportation revenues for state fiscal years 2010 through 2014. As shown in Figure 2, estimated revenue decreases from \$2.7 billion in state fiscal year 2010 to \$2.1 billion in state fiscal year 2014, primarily due to the end of the Amendment 3 and GARVEE bonding programs. See Table 1, Section 5-14 for a breakdown of revenue.

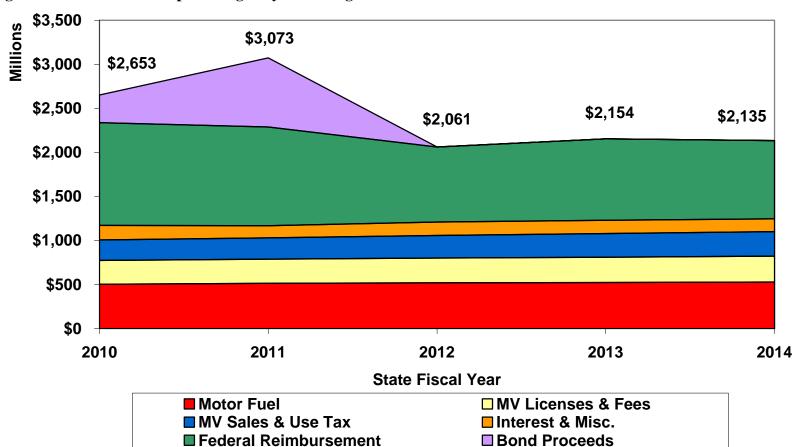


Figure 2: MoDOT's Anticipated Highway and Bridge Revenues for State Fiscal Years 2010-2014\*

<sup>\*</sup>This figure does not include existing cash balances. See Table 1, Section 5-14 for a breakdown of revenue and existing cash balances.

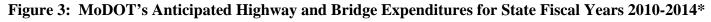
#### **Expenditures**

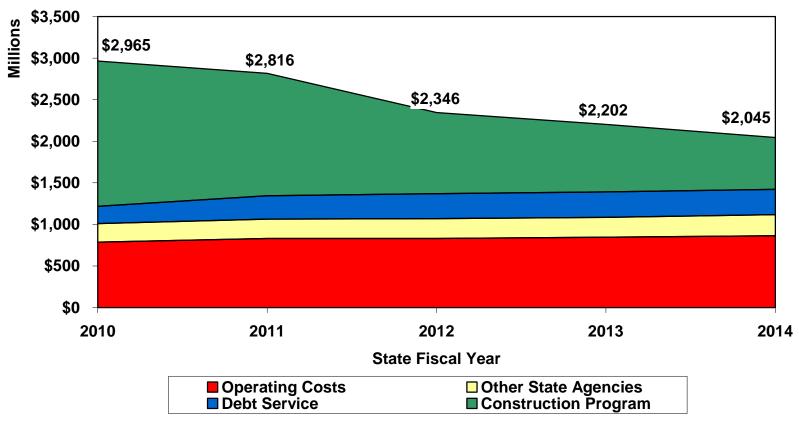
- Other State Agencies
  - o Projections are based on the 2010 budget, personal service and fringe benefit growth rates range from 2.5-5 percent for fiscal years 2010-2014, and expense and equipment includes 2.5 percent growth annually.
  - o In fiscal year 2010, MoDOT estimates \$222 million of other state agency expenditures grow to \$253 million in fiscal year 2014.
- Debt Service
  - Projections are based on the repayment of outstanding bonded debt along with a future \$315 million Amendment 3 issuance and a total of \$785 million for GARVEE issuances for the MRB and Safe and Sound Bridge Improvement Program combined.
  - o Amounts do not include capital or operating lease payments.
  - o In fiscal year 2010, MoDOT estimates \$209 million of debt service expenditures grow to \$305 million in fiscal year 2014.
- Operating Costs (includes Administration, Maintenance, Fleet, Facilities and Information Systems and Construction Program Operating costs)
  - o Projections are based on personal services with no annual growth in fiscal year 2010 and 2.5 percent per year from fiscal year 2011-2014, fringe benefits growth at an average rate of 6.2 percent per year from fiscal years 2010 2014 and expense and equipment decreases in fiscal year 2010 and remains constant for all areas from fiscal years 2011 2014.
  - o In fiscal year 2010, MoDOT estimates \$788 million of operating expenditures grow to \$864 million in fiscal year 2014.
- Construction Program expenditures
  - o Projections are based on a cash flow spreadsheet model that calculates payment schedules of MoDOT's active and future construction projects as provided in Section 4 of the STIP.
  - o Contractor payments, right of way purchases, consultant engineering, accelerated program payments, suballocated federal funding for local governments and utility relocation costs are included.
  - o In fiscal year 2010, MoDOT estimates \$1,912 million of construction program disbursements that falls to \$814 million in fiscal year 2014. See Table 1, Section 5-14 for further details on the Construction program expenditures.

### **Total expenditures**

Consistent with future transportation revenues, future transportation expenditures are also subject to many variables; however, using historical trends and various economic indicators, Figure 3, Section 5-13 provides an estimate of Missouri's transportation expenditures for state fiscal years 2010 through 2014.

As shown in Figure 3, estimated transportation expenditures (including costs associated with state advance construction projects, see Section 5-23 through 5-25 for further discussion on state advance construction projects), decline from \$3.0 billion in state fiscal year 2010 to \$2.0 billion in state fiscal year 2014. From fiscal years 2010-2014, total expenditures exceed total revenue by \$299 million, which is offset by cash balances totaling approximately \$548 million, available at the end of fiscal year 2009. The construction expenditures are derived from the cash flow analysis on the 2010-2014 Highway and Bridge Construction Schedule (Section 4). These amounts decline primarily due to the end of the Amendment 3 bonding program. Assumptions for the construction program expenditures are in the next subsection. The remaining expenditures are expected to have inflationary growth as outlined above. See Table 1 in Section 5-14 below for a breakdown of expenditures by each budget category.





<sup>\*</sup> See Table 1, Section 5-14 for a breakdown of expenditures by each budget category.

Missouri's Statewide Transportation Improvement Program (STIP) includes a five-year plan of highway and bridge construction projects, which is financially constrained for each fiscal year. Table 1 provides the cash flow analysis summary for the fiscal year 2010-2014 STIP. An adequate cash flow balance is maintained as determined by projected monthly cash balances in any given year. MoDOT is required to maintain approximately a \$75 million cash balance based on debt convenants and MoDOT maintains a cash reserve to manage monthly revenue and expenditure fluctuations. The amounts only include revenues and disbursements dedicated to highways and bridges since Multimodal and a portion of Highway Safety funding cannot be included in the minimum cash balance.

Table 1: MoDOT Construction Cash Flow Projections for Roads and Bridges for Fiscal Years 2010-2014

1 abi	able 1: MoDO1 Construction Cash Flow Projections for Roads and Bridges for Fiscal Years 2010-2014													
	Dollars in Millions													
	Additions to Cash Balance								Subtraction	s from Ca	ash Balance	9		
	<><>												>	
												T1		
												Fleet,		
					Motor	Motor						Facilities		
					Vehicle &	Vehicle						and		
	Beginning		Federal	Motor	Drivers	Sales and	Interest				System	Inform-	Total	Ending
Fiscal	Cash	Bond	Reimburse-	Fuel Tax	Licensing	Use Tax	and Misc.	Other State	Debt	Administ-	Manage	ation	Construction	Cash
Year	Balance	Proceeds	ment*	Revenue	Revenue	Revenue	Revenue	Agencies	Service	ration	ment	Systems	Disburse**	Balance
2010	548.2	315.0	1,166.6	503.9	270.1	231.7	165.2	221.7	209.4	53.9	454.0	114.6	1,911.8	235.3
2011	235.3	785.0	1,120.3	513.5	274.5	241.8	138.1	233.7	281.3	58.6	472.4	117.3	1,653.1	492.1
2012	492.1		851.8	519.5	281.1	256.6	151.6	237.5	300.7	59.6	472.4	117.2	1,158.4	206.9
2013	206.9	-	925.1	522.7	286.8	268.9	151.0	238.3	304.3	61.9	480.6	118.2	999.0	159.1
2014	159.1	-	889.3	527.8	294.4	279.0	144.1	253.4	304.8	64.3	489.2	119.1	814.4	248.5

<sup>\*</sup>Includes ARRA, regular federal funds, federal advance construction conversions and sub-allocated pass-through funds to local governments.

#### **Construction Program**

The actual dollar amounts for right of way and construction projects awarded in prior fiscal years, the estimated award amount for right of way and construction projects programmed in the STIP along with estimates for the construction budget based on cash flow

<sup>\*\*</sup> Includes engineering, payments (see Section 4) and sub-allocated funds to local governments. See Table 2, Section 5-15 (blue line) for further analysis.

analysis of existing construction contracts and future construction contracts, as provided in Section 4, are summarized in the following discussion. For example, a construction contract that is awarded today can result in contractor payments over multiple years as the project is completed. The future award amount assumptions and the contractor payments assumptions resulting from the cash flow analysis are summarized in Table 2. Other expenditures are included in the Highway and Bridge Construction Program in addition to awards. These other expenditures include utility relocation payments, right of way payments, MoDOT and Consultant engineering, and accelerated program payments, as well as suballocated federal dollars that pass through MoDOT to local governments. The Total Construction Disbursements in Table 2 below (blue line) match the Construction Disbursements from Table 1 in Section 5-14 (blue column).

**Table 2: STIP construction awards versus contractor payments** 

How we budget for STIP projects (dollars in millions)												
How	we budget f	or STIP proj	ects (dollars	in millions)								
							Future					
	Award	FY10	FY11	FY12	FY13	FY14	FY					
Prior FY	\$1,753.6	\$1,071.9	\$447.7	\$130.5	\$92.1	\$11.4	-					
FY10	\$1,316.5	\$345.6	\$660.6	\$228.8	\$74.6	\$6.9	1					
FY11	\$651.5	-	\$148.1	\$353.5	\$113.6	\$32.4	\$3.9					
FY12	\$502.2	-	-	\$116.4	\$288.7	\$80.5	\$16.6					
FY13	\$437.5	-	-	-	\$102.0	\$251.4	\$84.1					
FY14	\$421.3	-	_	_	1	\$97.6	\$323.7					
Contractor Payments:		\$1,417.5	\$1,256.4	\$829.2	\$671.0	\$480.2						
<b>Utility Relocation Payments</b>		\$15.0	\$10.0	\$5.0	\$5.0	\$5.0						
Right of Way Payments		\$50.0	\$15.0	\$15.0	\$15.0	\$15.0						
MoDOT and Consultant Engineering		\$205.1	\$207.3	\$192.3	\$197.0	\$201.9						
Federal Pass Through		\$135.0	\$125.0	\$109.8	\$111.0	\$112.3						
Payments (see Section 4*)		\$89.2	\$39.4	\$7.1	\$0.0	\$0.0						
<b>Total Construction Disbursements</b>		\$1,911.8	\$1,653.1	\$1,158.4	\$999.0	\$814.4						

<sup>\*</sup> Payments do not include GARVEE debt service of \$72.3 million starting in SFY 2011.

Table 3 below and Figure 4 on the following page summarize the highway and bridge construction program total programmed funds for state fiscal years 2010-2014. Table 3 also displays the funding source for each year in the STIP. These amounts do not include sub-allocated federal funds since they are administered by local governments. Note: Due to the uncertainty of the economy and an impending transportation reauthorization, the 2010-2014 STIP was purposefully not fully programmed to the total amount available for right of way and construction. However, fiscal years 2010-2012 are near fully programmed based on conservative construction targets that were developed for planning and programming purposes. These conservative targets closely mirror the available right of way and construction funds identified in the 2009-2013 STIP. MoDOT will continue to monitor this situation throughout the year and adjust or amend the STIP accordingly.

**Table 3: Highway and Bridge Construction Program Summary** 

Dollars in Millions

		<u>.</u>	Dollars in I	viilions		
State Fiscal Year	2010	2011	2012	2013	2014	Total
Available for Right-of-way and Construction	\$1,381.5	\$676.5	\$522.2	\$457.5	\$441.3	\$3,479.0
Available for Payments (see Section 4)	\$89.2	\$111.7	\$79.4	\$72.3	\$72.3	\$424.9
Available Engineering	\$205.1	\$207.3	\$192.3	\$197.0	\$201.9	\$1,003.6
Total Available	\$1,675.8	\$995.5	\$793.9	\$726.8	\$715.5	\$4,907.5
Total Target Levels (Includes Engineering)	\$1,596.7	\$816.4	\$566.2	\$563.8	\$444.2	\$3,987.2
Programmed Right-of-way and Construction	\$1,301.2	\$543.9	\$294.5	\$132.7	\$22.2	\$2,294.5
Programmed Payments (see Section 4)	\$101.1	\$113.9	\$79.7	\$72.3	\$72.3	\$439.4
Programmed Engineering	\$147.0	\$51.6	\$24.3	\$9.3	\$1.3	\$233.4
Non Project Specific Engineering	\$58.1	\$155.7	\$168.0	\$187.7	\$200.6	\$770.2
Total Programmed	\$1,607.4	\$865.1	\$566.5	\$402.0	\$296.4	\$3,737.5
Federal Funds	\$438.0	\$84.8	\$107.9	\$53.3	\$41.8	\$725.8
AC Projects	\$571.5	\$393.3	\$154.5	\$83.9	\$7.8	\$1,210.9
State Funds	\$350.5	\$369.0	\$292.7	\$255.8	\$244.9	\$1,512.9
Local Funds	\$247.4	\$18.1	\$11.4	\$9.1	\$2.0	\$287.9
Total Funds Programmed	\$1,607.4	\$865.1	\$566.5	\$402.0	\$296.4	\$3,737.5

	Dollars in Millions									
State Fiscal Year	2010	2011	2012	2013	2014	Total				
Percent Programmed of Total Target Levels	100.7%	106.0%	100.1%	71.3%	66.7%	93.7%				
Percent Programmed of Total Available	95.9%	86.9%	71.4%	55.3%	41.4%	76.2%				

Figure 4: Highway and Bridge Construction Program Summary – Total Programmed vs. Available

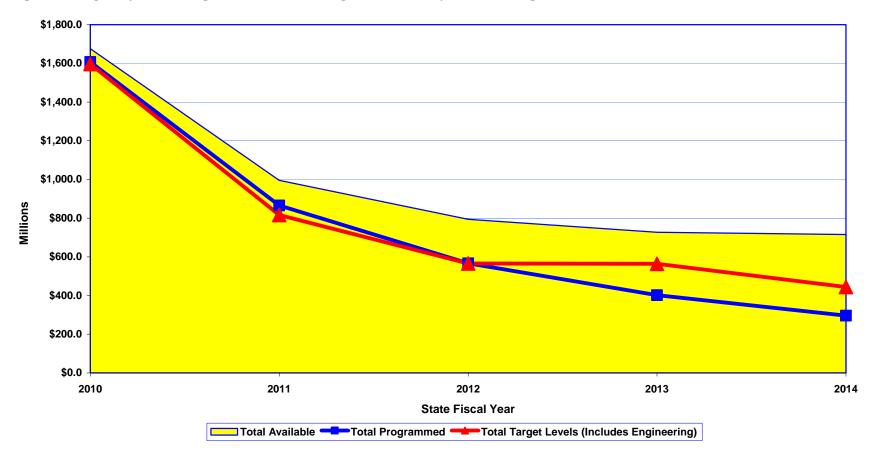
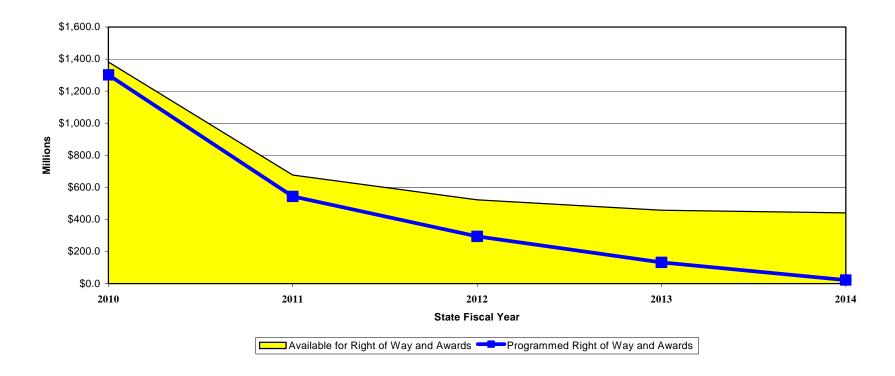


Table 4 and Figure 5 below summarize the highway and bridge right of way and construction awards for state fiscal years 2010-2014.

Table 4: Highway and Bridge Right of Way and Awards Summary

	Dollars in Millions								
State Fiscal Year 2010 2011 2012 2013 2014 T									
Available for Right of Way and Awards	\$1,381.5	\$676.5	\$522.2	\$457.5	\$441.3	\$3,479.0			
Programmed Right of Way and Awards	\$1,301.2	\$543.9	\$294.5	\$132.7	\$22.2	\$2,294.5			

Figure 5: Highway and Bridge Right of Way and Awards Summary



### **Funding Distribution**

The Missouri Highways and Transportation Commission approved a funding distribution method in January of 2003 that was modified in June of 2004 and again in February of 2006. This funding distribution and its subsequent modifications was developed with extensive public involvement and is consistent with MoDOT's Mission, Values and Tangible Results. The following steps outline the distribution of funds for the Highway and Bridge Construction Program.

#### Of the total funds available, including federally earmarked funds:

- Step 1: Deduct federally sub-allocated funds designated for specific purposes (Varies).
- Step 2: Deduct funding for other transportation modes (aviation, railways, transit, and waterways) appropriated by the state legislature for the designated purposes (Varies). This funding cannot be used for roads and bridges.
- Step 3: Deduct federal discretionary (above-formula) earmarks for distribution to the related earmarked projects. This distribution will be *in addition to* the district-distributed funds. This amount varies per year based on the actual years that the earmarked projects are programmed or projected to be programmed.
- Step 4: Deduct \$30 million per year for economic development and cost-share projects statewide.
- Step 5: Deduct the financing cost for projects accelerated through bond financing, including debt service relative to Amendment 3 (Varies).
- Step 6: Deduct a projected \$60 million per year in funds dedicated to specific projects such as a city's portion of a cost share project.

#### Of the remaining funds available for road and bridge improvements:

Step 1: Deduct Amendment 3 Funds for use on Element 3 of MoDOT's Smoother, Safer, Sooner Program. This amount varies per year based on the actual years that the Amendment 3, Element 3 projects are programmed or projected to be programmed.

- Step 2: Allocate \$460 million per year to Taking Care of the System, divided as follows:
  - \$125 million for Interstates/Major Bridges
  - \$ 25 million for Safety Projects
    - Distribution based on three-year average accident rate.

\$310 million for remaining Taking Care of System

Distribution based on a formula that averages:

- Percent of total Vehicles Miles Traveled (VMT) on the National Highway System and remaining arterials.
- Percent of square feet of state bridge deck on the total state system.
- Percent of total lane miles of National Highway System and remaining arterials.
- Step 3: Allocate up to \$131 million per year to Flexible Funds that can be used for either Taking Care of the System or Major Projects And Emerging Needs. This amount may be reduced if funding is not available.

Distribution based on the average of:

- Percent of total population.
- Percent of total employment.
- Percent of total VMT on the National Highway System and remaining arterials.
- Step 4: Allocate remaining funds, if any, to Major Projects and Emerging Needs. These funds are distributed to the three Transportation Management Areas and the rural area based on formula that averages:

Distribution based on formula that averages:

- Percent of total population.
- Percent of total employment.
- Percent of total VMT on the National Highway System and remaining arterials.

Half of the rural area funding is distributed to the districts based on the above factors. The other half of the rural funding will be used for statewide rural projects.

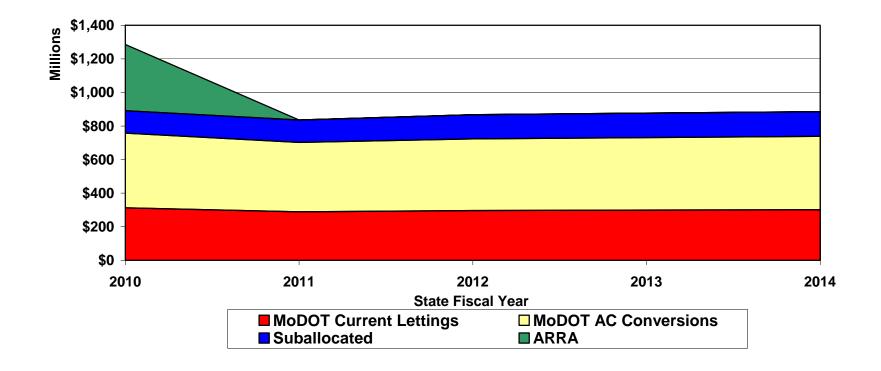
### **Federal Funding**

The current transportation bill, "Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users" (SAFETEA-LU), expires in September 2009. Congress may not complete a new six-year transportation authorization prior to its expiration and will have to extend the current bill through continuing resolutions. MoDOT assumes the current bill will be extended at 2008 levels for 2010 and 2011, and historic-based growth will continue beginning in 2012. If Congress fails to take some action to increase revenues to the Highway Trust Fund, Missouri's federal transportation revenues will decrease dramatically.

Since 1992, Missouri's federal funding growth has averaged 8 percent each year. SAFETEA-LU continued this strong growth. The Federal Highway Trust Fund must receive supplemental resources to maintain SAFETEA-LU funding levels. SAFETEA-LU funding categories include the interstate maintenance program, the national highway system, the bridge program, the surface transportation program, the congestion mitigation and air quality improvement program, and other programs. These federal funding categories contain flexibility to transfer dollars between categories to fund STIP projects. Individual STIP projects can be eligible for multiple funding categories.

Our forecasted federal revenue is based on our anticipated annual obligation limitation, which is the amount of authorized funding that Congress allows states to obligate in any given year. Federal funding for the 2010-2014 STIP will be allocated for the following (1) ARRA, (2) suballocated funding that flows through MoDOT to local governments, (3) converting advance construction projects and (4) current lettings. First, MoDOT anticipates receiving federal funding for the ARRA legislation through fiscal year 2010. Second, suballocated federal funds will be received that pass through MoDOT to local governments. Third, MoDOT will convert advance construction projects to regular federal funds (see Sections 5-23 through 5-25 for further information on advance construction). Lastly, any remaining federal funding will be available for current lettings. See Figure 5, Section 5-22 for a breakdown of each federal funding category.

Figure 5: MoDOT's Anticipated Highway and Bridge Federal Funds to be Obligated for State Fiscal Years 2010-2014

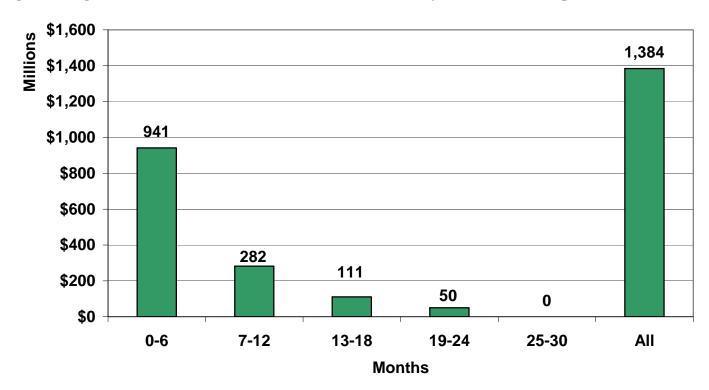


### **Advance Construction (AC)**

MoDOT uses a federal funding tool, called advance construction, to maximize the receipt of federal funds and provide greater flexibility/efficiency in matching federal-aid categories to individual projects. Advance Construction (AC) is an innovative finance funding technique, which allows states to initiate a project using non-federal funds while preserving eligibility for future federal-aid. Eligibility means the Federal Highway Administration (FHWA) has determined the project qualifies for federal-aid, however no present or future federal-aid is committed to the project. States may convert the project to regular federal-aid provided federal aid is available for the project. AC does not provide additional federal funding. It simply changes the timing of receipts by allowing states to construct projects with state or local money and seek federal-aid reimbursement in the future.

MoDOT began using AC in 1992 and will continue to use it in future years. MoDOT utilizes AC for National Highway System (NHS), Surface Transportation System (STP) and Interstate Maintenance (IM) projects or when sufficient obligation limitation is not available. The average number of days between bid award and AC conversion is 171 days. Figure 6, Section 5-24 shows the projects grouped by age in six-month increments and the dollar amount and the number of projects in each group.

Figure 6: Age of MoDOT's Federal Advance Construction Projects (as of second quarter of federal fiscal year 2009)



MoDOT anticipates sufficient revenue exists to cover new AC projects over the STIP horizon, as shown in Table 1, Section 5-14. Funding sources include existing cash balances, state motor fuel, motor vehicle sales and use tax and motor vehicle licensing and fees revenue, federal reimbursement (includes conversion of AC), bond proceeds, interest and miscellaneous revenue as shown in Figure 2, Section 5-10.

Table 4 provides MoDOT's AC forecast, which shows the projected balance at the end of each fiscal year. State funds pay for new AC project expenditures until federal-aid is available and they are converted. The oldest projects are converted first, if possible, to maximize federal-aid reimbursement. Which projects are converted also depends on what federal funds are made available. As displayed in Table 4, MoDOT anticipates the AC balance to decline from fiscal year 2010 to 2014. The AC balance is driven by the relationship between available federal funds and the construction program. For example, if available federal funds are significantly lower than the size of the construction program, the AC balance will increase. Appendix A lists the anticipated new AC projects. Appendix B lists eligible projects programmed in previous STIPs and their planned conversion dates. The amounts in Table 4 are based on MoDOT's AC forecast. The amounts are subject to change based on future federal apportionment amounts and categories.

Table 4: MoDOT's Advance Construction Forecast

	Dollars in M	illions							
			Fiscal Year						
	2010 2011 2012 2013 20								
Beginning AC Balance <sup>1</sup>	\$1,319	\$1,446	\$1,425	\$1,147	\$807				
Plus: New AC Projects (Appendix A)	572	393	154	84	8				
AC Subtotal	\$1,891	\$1,839	\$1,579	\$1,231	\$815				
Less: AC Conversions (Appendix B)	-445	-414	-205	0	0				
Less: AC Conversions (Appendix A)	0	0	-227	-424	-432				
Ending AC Balance	\$1,446	\$1,425	\$1,147	\$807	\$383				
<sup>1</sup> Estimated									

Programmed State AC SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	State AC (dollars in thousands)
2010	5	Boone	TT	5S0917	Earmark	FY2012	\$3,200
2010	1	Andrew	229	111033	I/M	FY2012	\$5,162
2010	1	Andrew	59	1B0801R	Bridge	FY2012	\$1,894
2010	1	Buchanan	169	1P1021	N.H.S.	FY2012	\$965
2010	1	Buchanan	169	1S0977	N.H.S.	FY2012	\$521
2010	1	Buchanan	36	1P2183	N.H.S.	FY2012	\$120
2010	1	Buchanan	59	1P2188	S.T.P.	FY2012	\$434
2010	1	Caldwell	36	1P1034	N.H.S.	FY2012	\$1,476
2010	1	Caldwell	Α	1B0801H	Bridge	FY2012	\$648
2010	1	Daviess	6	1P1037	S.T.P.	FY2012	\$1,861
2010	1	Daviess	69	1S1038	S.T.P.	FY2012	\$720
2010	1	Dekalb	33	1B0801L	Bridge	FY2012	\$2,768
2010	1	Dekalb	J	1B0801M	Bridge	FY2012	\$326
2010	1	Gentry	136	1P1015	S.T.P.	FY2012	\$1,482
2010	1	Harrison	13	1S1027	S.T.P.	FY2012	\$434
2010	1	Harrison	MM	1B0801I	Bridge	FY2012	\$828
2010	1	Nodaway	136	1P0979	S.T.P.	FY2012	\$2,357
2010	1	Nodaway	136	1P2187B	S.T.P.	FY2012	\$116
2010	1	Nodaway	PP	1B0801J	Bridge	FY2012	\$671
2010	1	Worth	169	1P2170	S.T.P.	FY2012	\$1,072
2010	2	Grundy	65	2P0777	N.H.S.	FY2012	\$4,627
2010	2	Linn	5	2L1000C	S.T.P.	FY2012	\$317
2010	2	Macon	156	2B0801E	Bridge	FY2012	\$574
2010	2	Macon	36	2P0772	N.H.S.	FY2012	\$1,838
2010	2	Mercer	65	2P0780	S.T.P.	FY2012	\$6,122
2010	2	Putnam	EE	2B0801H	Bridge	FY2012	\$268
2010	2	Randolph	24	2P0779B	S.T.P.	FY2012	\$777
2010	2	Randolph	24	2P0779C	S.T.P.	FY2012	\$620
2010	2	Randolph	25	2P0779D	S.T.P.	FY2012	\$382
2010	2	Saline	AC	2B0801I	Bridge	FY2012	\$268
2010	3	Clark	С	3B0801I	Bridge	FY2012	\$851
2010	3	Marion	24	3B0801M	Bridge	FY2012	\$2,255
2010	3	Pike	61	3P0771	N.H.S.	FY2012	\$2,936
2010	3	Pike	61	3P0776	N.H.S.	FY2012	\$912

Programmed State AC SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	State AC (dollars in thousands)
2010	3	Scotland	D	3B0801J	Bridge	FY2012	\$234
2010	3	Shelby	36	3P0792	N.H.S.	FY2012	\$6,615
2010	4	Cass	71	4P1958	N.H.S.	FY2012	\$5,770
2010	4	Clay	10	4B0801J	Bridge	FY2012	\$950
2010	4	Clay	169	4P2253	N.H.S.	FY2012	\$614
2010	4	Clay	269	4U1303E	Earmark	FY2012	\$1,550
2010	4	Clay	283	4P2282	Earmark	FY2012	\$320
2010	4	Clay	291	4P1953	N.H.S.	FY2012	\$798
2010	4	Clay	291	4P1954	N.H.S.	FY2012	\$2,401
2010	4	Clay	35	411382	I/M	FY2012	\$21,166
2010	4	Clay	35	411690	Earmark	FY2012	\$13,824
2010	4	Clay	35	412270	I/M	FY2012	\$428
2010	4	Clay	69	4P1963	S.T.P.	FY2012	\$1,473
2010	4	Henry	7	4B0801H	Bridge	FY2012	\$5,130
2010	4	Jackson	291	4P1956	N.H.S.	FY2012	\$1,503
2010	4	Jackson	350	4P2250	Earmark	FY2012	\$640
2010	4	Jackson	40	4S1965	S.T.P.	FY2012	\$1,025
2010	4	Jackson	435	4l1597B	N.H.S.	FY2012	\$480
2010	4	Jackson	435	411964	I/M	FY2012	\$2,306
2010	4	Jackson	435	4Q1768B	N.H.S.	FY2012	\$1,514
2010	4	Jackson	435	4Q1769B	N.H.S.	FY2012	\$188
2010	4	Jackson	470	4Q1769C	N.H.S.	FY2012	\$775
2010	4	Jackson	50	4P1855	S.T.P.	FY2012	\$258
2010	4	Jackson	7	4S1842	S.T.P.	FY2012	\$2,546
2010	4	Jackson	7	4S1962	S.T.P.	FY2012	\$2,636
2010	4	Jackson	71	4Q1769D	N.H.S.	FY2012	\$938
2010	4	Jackson	71	4S1936	N.H.S.	FY2012	\$588
2010	4	Jackson	FF	4S1868	S.T.P.	FY2012	\$485
2010	4	Jackson	W	4B0802F	Bridge	FY2012	\$1,074
2010	4	Johnson	13	4P1138E	N.H.S.	FY2012	\$356
2010	4	Johnson	13	4P1138F	N.H.S.	FY2012	\$535
2010	4	Johnson	50	4P1973	N.H.S.	FY2012	\$3,553
2010	4	Lafayette	13	4B0801N	Bridge	FY2012	\$3,006
2010	4	Platte	29	4Q1767B	N.H.S.	FY2012	\$1,680

Programmed State AC SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	State AC (dollars in thousands)	
2010	4	Platte	45	4U1108B	Earmark	FY2012	\$24,017	
2010	4	Various	Various	4Q1769	S.T.P.	FY2012	\$2,411	
2010	4	Various	Various	411854	S.T.P.	FY2012	\$400	
2010	4	Various	Various	4P2271	S.T.P.	FY2012	\$144	
2010	4	Various	Various	4P2272	S.T.P.	FY2012	\$1,600	
2010	4	Various	Various	4P2273	S.T.P.	FY2012	\$400	
2010	4	Various	Various	4P2283	S.T.P.	FY2012	\$2,400	
2010	5	Benton	52	5P0922	S.T.P.	FY2012	\$2,194	
2010	5	Benton	65	5P0892	N.H.S.	FY2012	\$4,571	
2010	5	Benton	65	5P0892B	N.H.S.	FY2012	\$15,893	
2010	5	Benton	65	5P0892C	N.H.S.	FY2012	\$4,198	
2010	5	Benton	65	5P0892D	N.H.S.	FY2012	\$98	
2010	5	Boone	124	5B0801J	Bridge	FY2012	\$837	
2010	5	Boone	40	5B0801I	Bridge	FY2012	\$756	
2010	5	Callaway	Α	5B0801L	Bridge	FY2012	\$494	
2010	5	Camden	5	5P0592F	N.H.S.	FY2012	\$11,019	
2010	5	Camden	54	5P0347G	N.H.S.	FY2012	\$18,694	
						Conversion Yea	ar Total: FY 2012	\$227,286
2010	5	Camden	D	5P0347H	S.T.P.	FY2013	\$57	
2010	5	Camden	Knob Hollow Rd	0P0931G	S.T.P.	FY2013	\$266	
2010	5	Miller	54	5P0648D	N.H.S.	FY2013	\$4,298	
2010	5	Morgan	52	5P0925	S.T.P.	FY2013	\$3,422	
2010	5	Morgan	D	5B0801N	Bridge	FY2013	\$367	
2010	5	Pettis	65	5B0801O	Bridge	FY2013	\$2,156	
2010	5	Various	Various	5Q0974	S.T.P.	FY2013	\$1,006	
2010	6	Franklin	44	6B0801E	Bridge	FY2013	\$1,144	
2010	6	Franklin	44	9Q2165B	S.T.P.	FY2013	\$204	
2010	6	Franklin	47	6P2139	S.T.P.	FY2013	\$2,230	
2010	6	Franklin	OR 44	612066	Earmark	FY2013	\$308	
2010	6	Jefferson	110	6S1905	S.T.P.	FY2013	\$2,753	
2010	6	Jefferson	30	6S1910	S.T.P.	FY2013	\$857	
2010	6	Jefferson	55	6B0801H	Bridge	FY2013	\$1,860	
2010	6	Jefferson	55	6I1010D	I/M	FY2013	\$3,470	

Programmed State AC SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	State AC (dollars in thousands)
2010	6	Jefferson	61	6S2166	S.T.P.	FY2013	\$923
2010	6	Jefferson	Α	6S2121	S.T.P.	FY2013	\$3,500
2010	6	Jefferson	Р	6S1904	S.T.P.	FY2013	\$834
2010	6	Jefferson	Υ	6B0801G	Bridge	FY2013	\$786
2010	6	St. Charles	70	611734	S.T.P.	FY2013	\$240
2010	6	St. Charles	70	611945	I/M	FY2013	\$1,739
2010	6	St. Charles	70	612083	S.T.P.	FY2013	\$5,047
2010	6	St. Charles	70	612120	I/M	FY2013	\$1,722
2010	6	St. Charles	94	6Q2036	S.T.P.	FY2013	\$465
2010	6	St. Louis	100	6S2154	S.T.P.	FY2013	\$1,396
2010	6	St. Louis	100	6S2183	S.T.P.	FY2013	\$175
2010	6	St. Louis	141	6Q2037	S.T.P.	FY2013	\$782
2010	6	St. Louis	170	612068	Earmark	FY2013	\$134
2010	6	St. Louis	180	6S2214	S.T.P.	FY2013	\$434
2010	6	St. Louis	267	6S2105	S.T.P.	FY2013	\$554
2010	6	St. Louis	270	6l1830B	Earmark	FY2013	\$7,127
2010	6	St. Louis	270	611965	S.T.P.	FY2013	\$2,702
2010	6	St. Louis	270	611978	S.T.P.	FY2013	\$934
2010	6	St. Louis	270	612010	I/M	FY2013	\$1,571
2010	6	St. Louis	270	6S2182	S.T.P.	FY2013	\$49
2010	6	St. Louis	340	6S1983	S.T.P.	FY2013	\$1,112
2010	6	St. Louis	340	6S2176	S.T.P.	FY2013	\$312
2010	6	St. Louis	364	6U1045B	S.T.P.	FY2013	\$19,316
2010	6	St. Louis	367	6P2164	S.T.P.	FY2013	\$863
2010	6	St. Louis	40	6P1900	S.T.P.	FY2013	\$545
2010	6	St. Louis	40	6P1901	S.T.P.	FY2013	\$734
2010	6	St. Louis	40	6Q2038D	S.T.P.	FY2013	\$1,120
2010	6	St. Louis	40	6Q2038F	S.T.P.	FY2013	\$600
2010	6	St. Louis	44	611967	S.T.P.	FY2013	\$442
2010	6	St. Louis	44	612009	I/M	FY2013	\$6,920
2010	6	St. Louis	61	6S2165	S.T.P.	FY2013	\$907
2010	6	St. Louis	61	6S2216	S.T.P.	FY2013	\$212
2010	6	St. Louis	67	6P2300	S.T.P.	FY2013	\$171
2010	6	St. Louis	67	6Q2037H	S.T.P.	FY2013	\$987

Programmed State AC SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	State AC (dollars in thousands)
2010	6	St. Louis	70	612024	I/M	FY2013	\$1,535
2010	6	St. Louis	70	6I2106B	I/M	FY2013	\$1,480
2010	6	St. Louis	AB	6S2081	S.T.P.	FY2013	\$1,419
2010	6	St. Louis	EE	6S1973	S.T.P.	FY2013	\$866
2010	6	St. Louis	Hanley Rd	600009	Earmark	FY2013	\$4,800
2010	6	St. Louis City	44	6I2069B	Earmark	FY2013	\$702
2010	6	St. Louis City	55	6l1541C	S.T.P.	FY2013	\$2,442
2010	6	St. Louis City	55	612080	I/M	FY2013	\$1,032
2010	6	St. Louis City	64	610985J	I/M	FY2013	\$10,425
2010	6	St. Louis City	64	610985M	I/M	FY2013	\$4,342
2010	6	St. Louis City	64	6I0985P	I/M	FY2013	\$7,711
2010	6	St. Louis City	70	610984	Earmark	FY2013	\$13,557
2010	6	St. Louis City	70	6I0984B	Earmark	FY2013	\$15,047
2010	6	St. Louis City	70	610984C	Earmark	FY2013	\$33,767
2010	6	St. Louis City	70	6U1086D	I/M	FY2013	\$1,553
2010	6	St. Louis City	Loughborough Ave	600014	S.T.P.	FY2013	\$578
2010	6	St. Louis City	S Grand Ave	600012	Earmark	FY2013	\$2,520
2010	6	St. Louis City	S Grand Ave	6O0012B	Earmark	FY2013	\$13,500
2010	6	St. Louis City	Shaw Blvd	612069	Earmark	FY2013	\$1,656
2010	6	St. Louis City	Tucker Blvd	600013	Earmark	FY2013	\$18,463
2010	6	Various	Various	6l2123B	S.T.P.	FY2013	\$243
2010	6	Various	Various	612171	S.T.P.	FY2013	\$816
2010	6	Various	Various	6Q2038E	S.T.P.	FY2013	\$720
2010	7	Barton	71	7P0824E	N.H.S.	FY2013	\$4,144
2010	7	Barton	71	7P0824H	N.H.S.	FY2013	\$4,220
2010	7	Bates	71	7P0824C	N.H.S.	FY2013	\$9,435
2010	7	Dade	U	7B0801M	Bridge	FY2013	\$526
2010	7	Jasper	66	7S0594	Earmark	FY2013	\$7,239
2010	7	Jasper	71	7P0824G	N.H.S.	FY2013	\$3,739
2010	7	Jasper	71	7P0824I	N.H.S.	FY2013	\$2,531
2010	7	Jasper	BB	7B0801O	Bridge	FY2013	\$250
2010	7	Newton	43	7S0858	S.T.P.	FY2013	\$762
2010	7	Newton	44	710873	I/M	FY2013	\$2,321
2010	7	Newton	44	9Q2165D	S.T.P.	FY2013	\$370

Programmed State AC SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	State AC (dollars in thousands)
2010	7	Newton	60	7P0866	S.T.P.	FY2013	\$365
2010	7	St. Clair	13	7P0824D	N.H.S.	FY2013	\$1,746
2010	7	St. Clair	13	7P0824F	N.H.S.	FY2013	\$1,736
2010	7	St. Clair	В	7B0801G	Bridge	FY2013	\$1,430
2010	7	Vernon	71	7P0863	S.T.P.	FY2013	\$450
2010	7	Vernon	DD	7B0801L	Bridge	FY2013	\$1,536
2010	8	Christian	65	8P0893	N.H.S.	FY2013	\$1,336
2010	8	Greene	125	8B0802B	Bridge	FY2013	\$1,889
2010	8	Greene	44	810754	I/M	FY2013	\$1,674
2010	8	Greene	44	810755	N.H.S.	FY2013	\$1,008
2010	8	Greene	44	812172	N.H.S.	FY2013	\$968
2010	8	Greene	44	9Q2165C	S.T.P.	FY2013	\$238
2010	8	Greene	65	8P0880	N.H.S.	FY2013	\$4,718
2010	8	Greene	D	8S2195	S.T.P.	FY2013	\$750
2010	8	Greene	IS44E TO US65S	8P0881E	S.T.P.	FY2013	\$238
2010	8	Greene	IS44W TO RTHN	8P0881F	S.T.P.	FY2013	\$178
2010	8	Greene	UU	8B0801D	Bridge	FY2013	\$282
2010	8	Greene	Various	8P0761	S.T.P.	FY2013	\$1,147
2010	8	Laclede	44	810905	I/M	FY2013	\$6,620
2010	8	Laclede	5	8P0902	N.H.S.	FY2013	\$8,081
2010	8	Laclede	Α	8B0801E	Bridge	FY2013	\$388
2010	8	Laclede	IS44E TO RTJ	8P0894D	S.T.P.	FY2013	\$465
2010	8	Taney	76	8P2216	S.T.P.	FY2013	\$180
2010	8	Various	Various	8Q0830D	Earmark	FY2013	\$665
2010	8	Various	Various	8Q0882	S.T.P.	FY2013	\$414
2010	8	Various	Various	8Q2181	S.T.P.	FY2013	\$4
2010	9	Phelps	63	9P0597	N.H.S.	FY2013	\$719
2010	9	Shannon	60	9P0596	N.H.S.	FY2013	\$1,794
2010	9	Shannon	60	9P2197	N.H.S.	FY2013	\$2,734
2010	9	Texas	60	9B0801I	Bridge	FY2013	\$398
2010	9	Texas	63	9B0801H	Bridge	FY2013	\$1,699
2010	9	Various	44	9Q2165	S.T.P.	FY2013	\$938
2010	10	Butler	53	0P0826	S.T.P.	FY2013	\$3,128
2010	10	Cape Girardeau	55	010767A	S.T.P.	FY2013	\$960

Programmed State AC SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	State AC (dollars in thousands)		
2010	10	Cape Girardeau	55	0I0767B	S.T.P.	FY2013	\$960		
2010	10	Cape Girardeau	AB	0S0860	S.T.P.	FY2013	\$2,902		
2010	10	Madison	67	0P0986	S.T.P.	FY2013	\$1,746		
2010	10	Madison	67	0P2186	N.H.S.	FY2013	\$571		
2010	10	Mississippi	57	010981	I/M	FY2013	\$2,895		
2010	10	Mississippi	UU	0B0801I	Bridge	FY2013	\$437		
2010	10	New Madrid	EE	0S2190	S.T.P.	FY2013	\$239		
2010	10	Pemiscot	337	0S0742	S.T.P.	FY2013	\$1,438		
2010	10	Pemiscot	55	010972	S.T.P.	FY2013	\$5,638		
2010	10	Perry	51	0B0801H	Bridge	FY2013	\$638		
2010	10	Scott	55	010943	Earmark	FY2013	\$3,179		
2010	10	Scott	57	010982	I/M	FY2013	\$2,143		
2010	10	Scott	Н	0S0818	S.T.P.	FY2013	\$253		
2010	10	St. Francois	8	0B0801C	Bridge	FY2013	\$1,087		
2010	10	St. Francois	OR 67	0S0966	Earmark	FY2013	\$2,879		
2010	10	Ste. Genevieve	55	012187	I/M	FY2013	\$468		
2010	10	Stoddard	N	0B0801J	Bridge	FY2013	\$279		
2010	10	Various	Various	0Q2168	S.T.P.	FY2013	\$800		
2010	10	Wayne	F	0P0931D	S.T.P.	FY2013	\$332		
Progra	Programmed State AC SFY Subtotal - \$571,509								
2011	•	1 Atchison	136	1P0980	S.T.P.	FY2013	\$2,569		
2011		1 Atchison	29	112155	S.T.P.	FY2013	\$3,658		
2011		1 Caldwell	U	1B0801Q	Bridge	FY2013	\$1,264		
2011		1 Daviess	HH	1B0801N	Bridge	FY2013	\$1,806		
2011		1 Dekalb	36	1B0801S	Bridge	FY2013	\$989		
2011		1 Dekalb	F	1B0801P	Bridge	FY2013	\$850		
2011		1 Gentry	136	1P1016	S.T.P.	FY2013	\$1,479		
2011	•	1 Gentry	85	1B0801O	Bridge	FY2013	\$162		
2011	•	1 Holt	29	112162	I/M	FY2013	\$1,935		
2011	•	1 Holt	29	112163	I/M	FY2013	\$2,242		
2011	•	1 Nodaway	Α	1B0801K	Bridge	FY2013	\$836		
2011	2	2 Adair	63	2P0483I	N.H.S.	FY2013	\$7,801		
2011	2	2 Carroll	24	2P0779	S.T.P.	FY2013	\$2,544		

Programmed State AC SFY	District County	Route	Job Number	Anticipated Federal Category	Planned Conversion	State AC (dollars in thousands)	
2011	2 Saline	127	2B0801F	Bridge	FY2013	\$847	
2011	2 Saline	VV	2B0801G	Bridge	FY2013	\$375	
2011	3 Lincoln	W	3B0801K	Bridge	FY2013	\$1,210	
2011	3 Marion	36	3P0791	N.H.S.	FY2013	\$613	
2011	3 Marion	CC	3B0801L	Bridge	FY2013	\$1,215	
2011	3 Monroe	24	3P0784	S.T.P.	FY2013	\$2,147	
2011	3 Monroe	Α	3B0801G	Bridge	FY2013	\$1,880	
2011	3 Warren	70	3l2149	I/M	FY2013	\$4,323	
2011	4 Clay	92	4B0801M	Bridge	FY2013	\$1,445	
2011	4 Henry	С	4B0801K	Bridge	FY2013	\$1,583	
2011	4 Henry	K	4B0801L	Bridge	FY2013	\$3,309	
2011	4 Jackson	150	4B0802G	Bridge	FY2013	\$909	
2011	4 Jackson	35	412012	I/M	FY2013	\$16,594	
2011	4 Jackson	40	4S2029	S.T.P.	FY2013	\$8,598	
2011	4 Jackson	435	4l1121B	I/M	FY2013	\$7,010	
					Conversion Yea	ar Total: FY 2013	\$424,414
2011	4 Jackson	70	4I1790B	I/M	FY2014	\$9,179	
2011	4 Jackson	70	412228	N.H.S.	FY2014	\$2,151	
2011	4 Johnson	13	4P2184	N.H.S.	FY2014	\$449	
2011	4 Lafayette	13	4P2172	N.H.S.	FY2014	\$125	
2011	4 Ray	10	4P2173	N.H.S.	FY2014	\$725	
2011	4 Various	Various	4P2241	S.T.P.	FY2014	\$412	
2011	4 Various	Various	4Q1948	S.T.P.	FY2014	\$4,868	
2011	5 Benton	65	5P0960	N.H.S.	FY2014	\$2,954	
2011	5 Callaway	94	5B0801M	Bridge	FY2014	\$688	
2011	5 Camden	5	5P0914	N.H.S.	FY2014	\$645	
2011	5 Miller	54	5P0962	N.H.S.	FY2014	\$2,859	
2011	5 Moniteau	50	5P0912	N.H.S.	FY2014	\$1,434	
2011	5 Moniteau	50	5P0961	N.H.S.	FY2014	\$3,162	
2011	5 Morgan	50	5P0916	N.H.S.	FY2014	\$5,764	
2011	5 Pettis	65	5P0967	N.H.S.	FY2014	\$1,890	
2011	5 Pettis	65	5P0968	N.H.S.	FY2014	\$1,116	
2011	6 Franklin	100	6P2140	S.T.P.	FY2014	\$510	

Programmed State AC SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	State AC (dollars in thousands)
2011	6 F	ranklin	185	6S2118	S.T.P.	FY2014	\$622
2011	6 F	ranklin	44	6I2017B	I/M	FY2014	\$391
2011	6 F	ranklin	44	612084	N.H.S.	FY2014	\$2,895
2011	6 F	- ranklin	47	6P2138	S.T.P.	FY2014	\$1,058
2011	6 F	- ranklin	50	6P1948	N.H.S.	FY2014	\$1,055
2011	6 F	ranklin	50	6P2141	N.H.S.	FY2014	\$276
2011	6 J	lefferson	141	6B0801I	Bridge	FY2014	\$633
2011	6 J	lefferson	MM	6S2167	S.T.P.	FY2014	\$291
2011	6.5	St. Charles	370	6P1943	S.T.P.	FY2014	\$1,192
2011	6.5	St. Charles	370	6P1944	S.T.P.	FY2014	\$476
2011	6.5	St. Charles	67	6P2126	S.T.P.	FY2014	\$1,460
2011	6.5	St. Charles	В	6B0801J	Bridge	FY2014	\$623
2011	6.5	St. Charles	N	6S1952	S.T.P.	FY2014	\$1,508
2011	6.5	St. Louis	170	611924	S.T.P.	FY2014	\$2,063
2011	6.5	St. Louis	170	612251	S.T.P.	FY2014	\$2,219
2011	6.5	St. Louis	270	6I2010B	I/M	FY2014	\$4,561
2011	6.5	St. Louis	270	612082	I/M	FY2014	\$369
2011	6.5	St. Louis	270	612130	I/M	FY2014	\$639
2011	6.5	St. Louis	40	6Q2039D	S.T.P.	FY2014	\$1,178
2011	6.5	St. Louis	40	6Q2039F	S.T.P.	FY2014	\$630
2011	6.5	St. Louis	CC	6S1980	S.T.P.	FY2014	\$765
2011	6.5	St. Louis	JJ	6S1859	S.T.P.	FY2014	\$2,151
2011	6.5	St. Louis City	64	6I0985O	I/M	FY2014	\$6,437
2011	6.5	St. Louis City	70	611996	I/M	FY2014	\$1,744
2011	6.5	St. Louis City	70	6U1086	I/M	FY2014	\$44,908
2011	6.5	St. Louis City	70	6U1086C	I/M	FY2014	\$6,281
2011	6 \	/arious	Various	6P2040	S.T.P.	FY2014	\$24,224
2011	6 \	/arious	Various	6P2041	S.T.P.	FY2014	\$4,202
2011	6 \	/arious	Various	6P2044	S.T.P.	FY2014	\$2,256
2011	6 \	/arious	Various	6Q2039E	S.T.P.	FY2014	\$758
2011	7 E	Barton	126	7B0801S	Bridge	FY2014	\$433
2011	7 E	Barton	71	7B0801K	Bridge	FY2014	\$2,348
2011	7 E	Bates	71	7B0801H	Bridge	FY2014	\$3,665
2011	7 E	Bates	N	7B0801R	Bridge	FY2014	\$371

Programmed State AC SFY	District Count	y Route	Job Number	Anticipated Federal Category	Planned Conversion	State AC (dollars in thousands)
2011	7 Jasper	171	7B0801N	Bridge	FY2014	\$1,471
2011	7 Jasper	66	7P0842C	S.T.P.	FY2014	\$410
2011	7 Jasper	71	7P0842F	N.H.S.	FY2014	\$5,593
2011	7 Lawrence	60	7B0801P	Bridge	FY2014	\$868
2011	7 Newton	71	7P0842D	N.H.S.	FY2014	\$586
2011	7 St. Clair	13	7P0842E	N.H.S.	FY2014	\$681
2011	7 Various	71	7P2157	N.H.S.	FY2014	\$61,163
2011	7 Vernon	54	7P0842B	N.H.S.	FY2014	\$4,223
2011	7 Vernon	71	7B0801I	Bridge	FY2014	\$1,726
2011	7 Vernon	71	7B0801J	Bridge	FY2014	\$2,022
2011	8 Dallas	65	8P0894B	N.H.S.	FY2014	\$155
2011	8 Greene	13	8P0881B	S.T.P.	FY2014	\$193
2011	8 Greene	13	8S2157	N.H.S.	FY2014	\$4,478
2011	8 Greene	160	8P0881D	S.T.P.	FY2014	\$475
2011	8 Greene	44	8P0881C	S.T.P.	FY2014	\$581
2011	8 Greene	44	8S2150	S.T.P.	FY2014	\$169
2011	8 Greene	Various	8Q0830B	S.T.P.	FY2014	\$1,061
2011	8 Polk	T	8B0801C	Bridge	FY2014	\$1,854
2011	8 Stone	13	8P2188	S.T.P.	FY2014	\$16,458
2011	8 Taney	65	8P0894C	S.T.P.	FY2014	\$1,301
2011	8 Various	Various	8Q0883	S.T.P.	FY2014	\$470
2011	8 Various	Various	8Q2182	S.T.P.	FY2014	\$4
2011	9 Crawford	44	912153	I/M	FY2014	\$1,134
2011	9 Howell	17	9P2158B	S.T.P.	FY2014	\$820
2011	9 Howell	63	9P0577C	N.H.S.	FY2014	\$1,804
2011	9 Iron	32	9P2158C	S.T.P.	FY2014	\$1,261
2011	9 Phelps	72	9P0577B	S.T.P.	FY2014	\$947
2011	9 Pulaski	44	912149	I/M	FY2014	\$12,528
2011	9 Reynolds	34	9P2147	S.T.P.	FY2014	\$845
2011	9 Texas	63	9P0577D	N.H.S.	FY2014	\$299
2011	9 Texas	63	9P0577E	N.H.S.	FY2014	\$1,299
2011	9 Various	Various	9P2160	S.T.P.	FY2014	\$336
2011	9 Washington	8	9P0577F	N.H.S.	FY2014	\$443
2011	10 Madison	67	0P0828	N.H.S.	FY2014	\$1,800

Programmed State AC SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	State AC (dollars in thousands)
2011	10 N	1ississippi	62	0S2189	S.T.P.	FY2014	\$1,046
2011		'emiscot	55	012188	I/M	FY2014	\$482
2011	10 F	erry	55	012158	I/M	FY2014	\$6,592
2011	10 S	t. Francois	221	0S0880	S.T.P.	FY2014	\$1,181
2011	10 V	Vayne	67	0P0877	N.H.S.	FY2014	\$3,964
2011	10 V	Vayne	67	0P0931F	N.H.S.	FY2014	\$312
2011	10 E	sutler	67	0P0959	N.H.S.	FY2014	\$2,428
2011	5 C	)sage	50	5P0951B	N.H.S.	FY2014	\$3,996
Progra	ammed State	AC SFY Subtota	I - \$393,264				
2012	1 B	uchanan	29	112181	I/M	FY2014	\$2,203
2012	1 B	uchanan	45	1P2171	S.T.P.	FY2014	\$440
2012	1 B	uchanan	59	1P1013	N.H.S.	FY2014	\$1,444
2012	2 S	aline	70	212152	I/M	FY2014	\$10,571
2012	3 S	cotland	136	3B0801H	Bridge	FY2014	\$192
2012	3 V	Varren	70	312175	I/M	FY2014	\$3,563
2012	4 C	ass	W	4B0802E	Bridge	FY2014	\$833
2012	4 C	lay	169	4U1314B	S.T.P.	FY2014	\$15,589
2012	4 J	ackson	70	412259	I/M	FY2014	\$8,578
2012	4 J	ackson	Blue Ridge Blvd.	4B0802H	Bridge	FY2014	\$1,300
2012	4 F	latte	635	412014	I/M	FY2014	\$2,333
2012	4 F	latte	635	412271	I/M	FY2014	\$1,391
2012	4 F	lay	210	4P2284	S.T.P.	FY2014	\$1,359
2012	4 V	arious arious	Various	4Q1993	S.T.P.	FY2014	\$2,377
2012	5 B	enton	65	5P0904	N.H.S.	FY2014	\$660
2012	5 B	enton	7	5P0903	S.T.P.	FY2014	\$1,794
2012	5 B	enton	7	5P0918	S.T.P.	FY2014	\$986
2012	5 B	loone	70	5I2164B	I/M	FY2014	\$592
2012	5 C	Callaway	70	5I2168B	I/M	FY2014	\$1,384
2012	5 C	amden	5	5P0905	N.H.S.	FY2014	\$1,790
2012	6 F	ranklin	44	6S2000	S.T.P.	FY2014	\$159
2012	6 J	efferson	55	6I1010H	I/M	FY2014	\$7,759
2012	6 J	efferson	55	6Q2038	S.T.P.	FY2014	\$2,801
2012	6 J	efferson	61	6S2262	S.T.P.	FY2014	\$2,385

Programmed State AC SFY	District Cour	nty Route	Job Number	Anticipated Federal Category	Planned Conversion	State AC (dollars in thousands)
2012	6 St. Louis	100	6S2085	N.H.S.	FY2014	\$8,613
2012	6 St. Louis	270	6B0801K	Bridge	FY2014	\$353
2012	6 St. Louis	40	6Q2246D	S.T.P.	FY2014	\$1,214
2012	6 St. Louis	40	6Q2246F	S.T.P.	FY2014	\$649
2012	6 St. Louis Cit	y 64	610985	I/M	FY2014	\$9,560
2012	6 Various	Various	6Q2246E	S.T.P.	FY2014	\$781
2012	7 Barry	37	7P0859B	N.H.S.	FY2014	\$5,888
2012	7 McDonald	В	7B0801Q	Bridge	FY2014	\$415
2012	8 Greene	44	812198	I/M	FY2014	\$4,137
2012	8 Laclede	44	812200	I/M	FY2014	\$2,063
2012	8 Laclede	44	812202	I/M	FY2014	\$853
2012	8 Various	Various	8Q0913	S.T.P.	FY2014	\$526
2012	8 Various	Various	8Q2183	S.T.P.	FY2014	\$68
2012	9 Howell	63	9P2177	N.H.S.	FY2014	\$5,018
2012	9 Oregon	63	9P2180	N.H.S.	FY2014	\$1,299
2012	9 Phelps	63	9P2190	N.H.S.	FY2014	\$2,170
2012	9 Phelps	8	9P2182	N.H.S.	FY2014	\$775
2012	10 Bollinger	34	0P0922	S.T.P.	FY2014	\$2,338
					Conversion Yea	ar Total: FY 2014 \$432,275
2012	10 Butler	67	0P0959	N.H.S.	FY2015	\$17,991
2012	10 Perry	55	012176	I/M	FY2015	\$17,260
Progra	ammed State AC SFY S	ubtotal - \$154,452				
2013	3 Lincoln	61	3P0749	N.H.S.	FY2015	\$5,662
2013	3 Lincoln	61	3P2147	N.H.S.	FY2015	\$1,933
2013	3 Pike	61	3P0777	N.H.S.	FY2015	\$1,345
2013	4 Cass	7	4B0801I	Bridge	FY2015	\$1,282
2013	4 Cass	71	4P1989	N.H.S.	FY2015	\$10,436
2013	4 Jackson	71	4B0802D	Bridge	FY2015	\$469
2013	4 Johnson	13	4P1138	N.H.S.	FY2015	\$13,716
2013	4 Various	Various	4Q2242	S.T.P.	FY2015	\$2,657
2013	5 Boone	Sorrels Overpass Dr	5B0801H	Bridge	FY2015	\$351
2013	5 Cole	Т	5B0801K	Bridge	FY2015	\$1,159

Programmed State AC SFY	District	County	Route	Job Number	Anticipated Federal Category	Planned Conversion	State AC (dollars in thousands)
2013	5 O	sage	50	5P0951B	N.H.S.	FY2015	\$26,926
2013	6 F	ranklin	AT	6B0801F	Bridge	FY2015	\$469
2013	6 Je	efferson	30	6S1908	S.T.P.	FY2015	\$1,091
2013	6 S	t. Louis	44	6Q2039	S.T.P.	FY2015	\$2,771
2013	6 S	t. Louis City	64	611248	S.T.P.	FY2015	\$9,691
2013	6 V	arious	Various	6Q2037E	S.T.P.	FY2015	\$786
2013	8 V	arious	Various	8Q2180	S.T.P.	FY2015	\$70
2013	8 V	arious	Various	8Q2185	S.T.P.	FY2015	\$542
2013	9 H	owell	60	9P2192	N.H.S.	FY2015	\$2,051
2013	9 Ire	on	221	9B0801G	Bridge	FY2015	\$469
Progra	ammed State	AC SFY Subtota	I - \$83,876				
2014	3 R	alls	61	3P0778B	N.H.S.	FY2015	\$2,048
2014	4 V	arious	Various	4Q2269	S.T.P.	FY2015	\$2,848
2014	6 S	t. Louis	100	6Q2246	S.T.P.	FY2015	\$2,854

Programmed State AC SFY Subtotal - \$7,750

Conversion Year Total: FY 2015 \$126,408

			*Planned
Job No.	Date	AC Amount	Conversion
J6I0978			
Partial Conversion	11/1/2006	33,288,785.00	FY2010
J5P0632A	1/1/2007	11,270,996.55	FY2010
J9P0364L	2/1/2007	2,313,527.93	FY2010
J4P1796	3/1/2007	3,149,736.63	FY2010
J010973	4/1/2007	42,816.55	FY2010
J3P0730	4/1/2007	511,575.78	FY2010
J4P1795	4/1/2007	905,374.53	FY2010
J4P1807	4/1/2007	516,549.02	FY2010
J4P1918	4/1/2007	1,739,598.45	FY2010
J6I1933	4/1/2007	1,069,273.96	FY2010
J6I1936	4/1/2007	280,739.52	FY2010
J7P0826	4/1/2007	127,926.92	FY2010
J8P0832	4/1/2007	448,202.69	FY2010
J9P0545	4/1/2007	1,752,975.43	FY2010
J4P1393	5/1/2007	3,292,044.38	FY2010
J6P0672C	5/1/2007	18,563,129.12	FY2010
J9P0537	5/1/2007	824,752.83	FY2010
J4I1331	6/1/2007	4,173,518.97	FY2010
J4I1332	6/1/2007	3,433,346.12	FY2010
J6P0876I	6/1/2007	14,556,026.56	FY2010
J6P1686	6/1/2007	1,104,502.41	FY2010
J6P1777	6/1/2007	394,406.85	FY2010
J6P1852	6/1/2007	74,832.30	FY2010
J6S1789	6/1/2007	2,605,161.60	FY2010
J8P0877B	6/1/2007	959,610.90	FY2010
J8S0852	6/1/2007	201,211.94	FY2010
J9P0567	6/1/2007	1,978,984.69	FY2010
J9P0598	6/1/2007	2,074,272.23	FY2010
J0P0931E	7/1/2007	839,863.92	FY2010
J4I1641B	7/1/2007	6,362,238.83	FY2010
J4I1662	7/1/2007	1,989,208.04	FY2010

<sup>\*</sup>AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

			*Planned
Job No.	Date	AC Amount	Conversion
J6I1791	7/1/2007	377,092.58	FY2010
J6I1838	7/1/2007	4,968,825.24	FY2010
J6I2106	7/1/2007	1,991,312.15	FY2010
J6I2107	7/1/2007	2,564,847.45	FY2010
J6S2032	7/1/2007	1,051,238.19	FY2010
J6U1028E	7/1/2007	7,414,819.93	FY2010
J8S0820	7/1/2007	1,123,453.52	FY2010
J6I1995	8/1/2007	282,011.46	FY2010
J9P0359B	8/1/2007	20,361,102.48	FY2010
J9P0381D	8/1/2007	4,230,998.94	FY2010
J1S0869	9/1/2007	833,658.34	FY2010
J3P0409C	9/1/2007	2,570,264.64	FY2010
J3P0410	9/1/2007	1,230,922.41	FY2010
J5P0309A	9/1/2007	12,067,379.91	FY2010
J5P0648A	9/1/2007	13,180,045.08	FY2010
J7U0436H	9/1/2007	3,013,004.36	FY2010
J0P0928	10/1/2007	13,959,245.84	FY2010
J5I0971	10/1/2007	1,930,679.60	FY2010
J5P0907	10/1/2007	1,434,848.04	FY2010
J6S1805	10/1/2007	1,782,054.42	FY2010
J6S1927	10/1/2007	70,680.42	FY2010
J6S2063B	10/1/2007	28,442.70	FY2010
J6S2064	10/1/2007	60,907.82	FY2010
J7I0841	10/1/2007	3,085,642.27	FY2010
J7P0833	10/1/2007	281,226.42	FY2010
J7P0838	10/1/2007	2,208,581.44	FY2010
J7P0867	10/1/2007	99,087.80	FY2010
J7P0868	10/1/2007	587,212.60	FY2010
J7P0876	10/1/2007	356,569.61	FY2010
J7S0843	10/1/2007	100,757.42	FY2010
J7S0856B	10/1/2007	104,722.60	FY2010
J8P0843C	10/1/2007	2,474,026.69	FY2010
J0P0848	11/1/2007	2,336,491.01	FY2010

<sup>\*</sup>AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

			*Planned	
Job No.	Date	AC Amount	Conversion	
J0P0884	11/1/2007	366,909.23	FY2010	
J0P0887	11/1/2007	1,794,106.77	FY2010	
J2P0482	11/1/2007	4,159,435.22	FY2010	
J3P0711	11/1/2007	1,724,711.59	FY2010	
J3P0790	11/1/2007	409,301.74	FY2010	
J5P0935	11/1/2007	3,170,277.75	FY2010	
J6P1792	11/1/2007	871,785.10	FY2010	
J0P0826B	12/1/2007	2,174,604.27	FY2010	
J0P0930	12/1/2007	6,471,167.22	FY2010	
J2P0770	12/1/2007	1,582,724.37	FY2010	
J2P0771	12/1/2007	2,281,234.46	FY2010	
J2P0773	12/1/2007	3,774,747.61	FY2010	
J4I1335	12/1/2007	1,329,517.11	FY2010	
J4I1402	12/1/2007	8,818,734.94	FY2010	
J4I1507	12/1/2007	169,972,201.55	FY2010	
J4I1662B	12/1/2007	452,708.67	FY2010	
J4I1662C	12/1/2007	2,903,513.74	FY2010	
J4P1829	12/1/2007	347,807.86	FY2010	
J4P1849	12/1/2007	689,708.72	FY2010	
J4P2007	12/1/2007	605,636.23	FY2010	
J4S1974	12/1/2007	704,878.96	FY2010	Total FY2010
J5P2151	12/1/2007	36,625.63	FY2010	445,000,000
J8P0591	12/1/2007	15,621,793.58	FY2011	_
J8P0844	12/1/2007	92,788.46	FY2011	
J8S0851	12/1/2007	3,145,205.46	FY2011	
J9L0700L	12/1/2007	1,271,983.54	FY2011	
J0P0572E	1/1/2008	1,053,129.60	FY2011	
J0P0883	1/1/2008	729,473.25	FY2011	
J0P0969	1/1/2008	1,741,380.01	FY2011	
J1P0863	1/1/2008	1,327,575.79	FY2011	
J1P0952	1/1/2008	706,713.38	FY2011	
J3S0765	1/1/2008	380,320.64	FY2011	
J4I1694	1/1/2008	144,863.22	FY2011	

<sup>\*</sup>AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

			*Planned
Job No.	Date	AC Amount	Conversion
J4I1709A	1/1/2008	2,941,206.14	FY2011
J4l1881	1/1/2008	2,417,034.15	FY2011
J4P1845	1/1/2008	566,561.17	FY2011
J4P1846	1/1/2008	399,057.33	FY2011
J5P0591	1/1/2008	2,195,870.08	FY2011
J6S1864	1/1/2008	517,427.47	FY2011
J7P0769	1/1/2008	2,653,591.10	FY2011
J9P0566	1/1/2008	5,125,384.08	FY2011
J9S0557	1/1/2008	3,899,283.82	FY2011
J0P0591L	2/1/2008	3,578,106.31	FY2011
J1P0913	2/1/2008	1,277,097.05	FY2011
J2S2148	2/1/2008	523,452.89	FY2011
J3P0783	2/1/2008	559,010.17	FY2011
J4I1662D	2/1/2008	2,778,480.85	FY2011
J4P1810	2/1/2008	690,185.23	FY2011
J4P1929	2/1/2008	965,205.60	FY2011
J4P1934	2/1/2008	2,717,321.43	FY2011
J4S1952	2/1/2008	948,956.11	FY2011
J4S1955	2/1/2008	289,651.38	FY2011
J5P0833	2/1/2008	1,654,105.70	FY2011
J6P1948B	2/1/2008	1,115,712.18	FY2011
J6P1985	2/1/2008	685,893.24	FY2011
J6S2122	2/1/2008	545,815.11	FY2011
J8P0789	2/1/2008	364,180.34	FY2011
J9P0381B	2/1/2008	11,025,603.47	FY2011
J9P0381C	2/1/2008	9,026,662.02	FY2011
J0I2153	3/1/2008	1,554,404.02	FY2011
J0P0931	3/1/2008	1,697,735.64	FY2011
J0U0598C	3/1/2008	3,012,783.56	FY2011
J1I0981	3/1/2008	4,763,056.67	FY2011
J1I1014	3/1/2008	3,916,988.81	FY2011
J2P0448	3/1/2008	1,194,779.69	FY2011
J4I1923	3/1/2008	1,414,759.37	FY2011

<sup>\*</sup>AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

			*Planned
Job No.	Date	AC Amount	Conversion
J4I2013	3/1/2008	1,111,626.39	FY2011
J5U0675	3/1/2008	11,614,449.87	FY2011
J6I1787	3/1/2008	846,190.47	FY2011
J8P0885C	3/1/2008	2,024,682.76	FY2011
J9P0600	3/1/2008	1,696,795.90	FY2011
J010985	4/1/2008	283,921.34	FY2011
J4P1364	4/1/2008	2,489,540.29	FY2011
J5P0592A	4/1/2008	9,307,943.80	FY2011
J6S2127	4/1/2008	282,929.23	FY2011
J0P0989	5/1/2008	2,693,730.10	FY2011
J3P0727	5/1/2008	1,436,739.70	FY2011
J3P0733	5/1/2008	911,957.06	FY2011
J4S1060	5/1/2008	3,813,395.01	FY2011
J6P1004	5/1/2008	8,748,833.71	FY2011
J8P0843B	5/1/2008	1,171,835.76	FY2011
J8P0878B	5/1/2008	355,921.72	FY2011
J8P0878C	5/1/2008	555,343.66	FY2011
J8P0885D	5/1/2008	275,552.62	FY2011
J0I2156	6/1/2008	391,534.92	FY2011
J0P0929	6/1/2008	9,080,236.64	FY2011
J0P2150	6/1/2008	4,985,737.87	FY2011
J1P0965	6/1/2008	622,240.80	FY2011
J2P0778	6/1/2008	2,854,523.58	FY2011
J2P2150	6/1/2008	392,289.55	FY2011
J4P1429	6/1/2008	23,856,993.35	FY2011
J4P1808	6/1/2008	247,476.51	FY2011
J4P2020	6/1/2008	4,564,824.43	FY2011
J4U1130B	6/1/2008	10,717,034.81	FY2011
J5P0934	6/1/2008	1,952,662.49	FY2011
J5P0952	6/1/2008	845,515.06	FY2011
J6I1801	6/1/2008	2,051,801.22	FY2011
J6I1804	6/1/2008	1,524,696.00	FY2011
J6I2152	6/1/2008	483,184.20	FY2011

<sup>\*</sup>AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

			*Planned
Job No.	Date	AC Amount	Conversion
J6I2208	6/1/2008	1,734,188.29	FY2011
J6P1828	6/1/2008	265,763.11	FY2011
J6P1829	6/1/2008	3,473,036.54	FY2011
J6Q1833	6/1/2008	3,855,281.39	FY2011
J6Q2037G	6/1/2008	987,624.93	FY2011
J6S1367	6/1/2008	752,961.86	FY2011
J6S2119	6/1/2008	326,155.20	FY2011
J6S2151	6/1/2008	1,331,388.90	FY2011
J6S2202	6/1/2008	868,707.07	FY2011
J7P0871	6/1/2008	603,200.17	FY2011
J8P0588F	6/1/2008	1,836,955.21	FY2011
J8P0886B	6/1/2008	2,687,016.05	FY2011
J9I0574	6/1/2008	2,176,183.42	FY2011
J9P0579	6/1/2008	864,512.22	FY2011
J1S2151	7/1/2008	775,906.31	FY2011
J1S2152	7/1/2008	1,386,505.82	FY2011
J4I1976	7/1/2008	2,121,025.60	FY2011
J4P1653	7/1/2008	519,408.21	FY2011
J4P1707	7/1/2008	2,781,519.55	FY2011
J5P0955B	7/1/2008	119,206.67	FY2011
J6P2053	7/1/2008	16,801.15	FY2011
J6P2053B	7/1/2008	25,725.63	FY2011
J6P2053C	7/1/2008	253,952.52	FY2011
J6P2124	7/1/2008	432,282.99	FY2011
J8P0833	7/1/2008	10,003,213.78	FY2011
J9I2148	7/1/2008	378,468.63	FY2011
J4P1708	8/1/2008	5,055,809.87	FY2011
J4S1937	8/1/2008	2,460,294.77	FY2011
J5P0631A	8/1/2008	19,766,917.20	FY2011
J7P2151	8/1/2008	4,705.28	FY2011
J4I1641D	9/1/2008	12,392,561.66	FY2011
J4P1567	9/1/2008	2,890,190.04	FY2011
J8S0919	9/1/2008	738,388.99	FY2011

<sup>\*</sup>AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

			*Planned
Job No.	Date	AC Amount	Conversion
J8S2152	9/1/2008	443,996.21	FY2011
J0P0572F	10/1/2008	2,202,956.89	FY2011
J4I1650	10/1/2008	1,371,654.25	FY2011
J6I1880	10/1/2008	1,380,984.12	FY2011
J6I1923	10/1/2008	418,714.90	FY2011
J7I0599	10/1/2008	2,828,164.33	FY2011
J7P0591	10/1/2008	1,243,835.33	FY2011
J8P0597	10/1/2008	1,679,386.25	FY2011
J0P0933	11/1/2008	505,364.99	FY2011
J0S2152	11/1/2008	498,529.49	FY2011
J3P0748	11/1/2008	264,807.39	FY2011
J4B0801C	11/1/2008	581,227.01	FY2011
J4P1103	11/1/2008	5,897,163.30	FY2011
J6B0801B	11/1/2008	852,486.62	FY2011
J6B0801D	11/1/2008	349,137.02	FY2011
J6I1416	11/1/2008	2,313,208.03	FY2011
J6O0026	11/1/2008	177,191.95	FY2011
J6O0027	11/1/2008	250,518.21	FY2011
J6O0028	11/1/2008	342,002.85	FY2011
J6S1961	11/1/2008	5,063,606.56	FY2011
J6S2197	11/1/2008	178,637.09	FY2011
J8S0724	11/1/2008	2,768,484.38	FY2011
J0B0801B	12/1/2008	230,914.13	FY2011
J0P0884B	12/1/2008	1,825,644.05	FY2011
J1B0801B	12/1/2008	170,100.10	FY2011
J1P0976	12/1/2008	1,949,974.34	FY2011
J1P1060	12/1/2008	1,622,510.37	FY2011
J2B0801B	12/1/2008	718,943.33	FY2011
J2P0776B	12/1/2008	6,373,376.26	FY2011
J3B0801B	12/1/2008	454,533.22	FY2011
J3B0801C	12/1/2008	172,118.06	FY2011
J3I0774	12/1/2008	1,786,091.93	FY2011
J3P0785	12/1/2008	1,223,595.22	FY2011

<sup>\*</sup>AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

			*Planned
Job No.	Date	AC Amount	Conversion
J4I1838	12/1/2008	1,488,316.68	FY2011
J4I2200	12/1/2008	1,052,989.15	FY2011
J4P1138B	12/1/2008	5,917,209.96	FY2011
J4S1831	12/1/2008	764,200.84	FY2011
J4S1869	12/1/2008	651,104.35	FY2011
J4S2198	12/1/2008	561,927.79	FY2011
J5P0957	12/1/2008	1,421,170.55	FY2011
J5P0963	12/1/2008	1,805,202.28	FY2011
J7I0872	12/1/2008	3,199,613.21	FY2011
J7I0884	12/1/2008	507,328.11	FY2011
J7P0828	12/1/2008	798,422.17	FY2011
J7P0844	12/1/2008	391,301.38	FY2011
J7P0855	12/1/2008	1,312,002.59	FY2011
J7P0860	12/1/2008	6,829,715.66	FY2011
J7S0856	12/1/2008	498,914.64	FY2011
J7S0857	12/1/2008	212,751.84	FY2011
J7S0883B	12/1/2008	909,139.06	FY2011
J8P0841	12/1/2008	1,275,272.43	FY2011
J0B0801F	1/1/2009	324,049.92	FY2011
J1B0801D	1/1/2009	412,967.81	FY2011
J1P1036	1/1/2009	2,037,414.91	FY2011
J1P1046	1/1/2009	961,411.20	FY2011
J1S1048	1/1/2009	210,283.20	FY2011
J2P0776	1/1/2009	3,383,135.18	FY2011
J3B0801F	1/1/2009	220,967.50	FY2011
J3P0778	1/1/2009	289,417.86	FY2011
J4B0801B	1/1/2009	261,629.18	FY2011
J4B0801F	1/1/2009	320,330.59	FY2011
J4I1837	1/1/2009	1,699,401.60	FY2011
J4I2010	1/1/2009	203,796.00	FY2011
J4S1814	1/1/2009	955,652.28	FY2011
J4S2011	1/1/2009	1,630,449.60	FY2011
J5B0801B	1/1/2009	909,925.17	FY2011

<sup>\*</sup>AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

			*Planned	
Job No.	Date	AC Amount	Conversion	
J5P0954	1/1/2009	1,911,812.52	FY2011	
J5P0955	1/1/2009	1,839,870.90	FY2011	
J6I1863	1/1/2009	1,466,020.70	FY2011	
J6S1962	1/1/2009	2,532,762.00	FY2011	
J6S1981	1/1/2009	341,531.70	FY2011	
J6S1984	1/1/2009	1,614,150.00	FY2011	
J7B0801B	1/1/2009	248,568.29	FY2011	
J8B0801B	1/1/2009	226,637.27	FY2011	
J8P2155	1/1/2009	536,741.34	FY2011	
J8S0835	1/1/2009	404,197.95	FY2011	
J9P0541	1/1/2009	606,792.90	FY2011	
J9P0565	1/1/2009	1,331,712.00	FY2011	
J0B0801D	2/1/2009	1,951,030.70	FY2011	
J010983	2/1/2009	5,902,021.76	FY2011	Total FY2011
J0P0673	2/1/2009	101,519.27	FY2011	414,000,000
J0P0941B	2/1/2009	1,324,362.79	FY2012	
J0P0942	2/1/2009	248,713.54	FY2012	
J2P0776C	2/1/2009	3,024,093.84	FY2012	
J3B0801D	2/1/2009	962,677.63	FY2012	
J3I0775	2/1/2009	358,745.23	FY2012	
J3P2146	2/1/2009	2,420,366.66	FY2012	
J3P2146C	2/1/2009	1,037,870.81	FY2012	
J4I1930	2/1/2009	987,177.97	FY2012	
J4I1966	2/1/2009	478,427.88	FY2012	
J4P1809	2/1/2009	258,075.61	FY2012	
J4P1957	2/1/2009	1,322,351.97	FY2012	
J4P1960	2/1/2009	467,023.76	FY2012	
J4P1961	2/1/2009	346,234.81	FY2012	
J4S1864	2/1/2009	565,623.46	FY2012	
J4S1931	2/1/2009	250,294.91	FY2012	
J4S1967	2/1/2009	425,542.98	FY2012	
J4S2193	2/1/2009	397,696.80	FY2012	
J5B0801F	2/1/2009	383,508.58	FY2012	

<sup>\*</sup>AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

			*Planned
Job No.	Date	AC Amount	Conversion
J5P0347A	2/1/2009	10,161,592.83	FY2012
J6P1788	2/1/2009	581,880.62	FY2012
J6P2158	2/1/2009	1,565,025.27	FY2012
J6S1529	2/1/2009	730,691.28	FY2012
J6S2027	2/1/2009	34,387.00	FY2012
J7B0801D	2/1/2009	886,811.66	FY2012
J8I0750	2/1/2009	407,124.92	FY2012
J8I0903	2/1/2009	323,598.38	FY2012
J8I0904	2/1/2009	119,938.68	FY2012
J9B0801D	2/1/2009	557,687.04	FY2012
J9B0801F	2/1/2009	391,455.60	FY2012
J9P0546	2/1/2009	1,655,097.82	FY2012
J9P0601	2/1/2009	255,324.50	FY2012
J0B0801E	3/1/2009	538,478.40	FY2012
J1B0801C	3/1/2009	640,886.40	FY2012
J1P0742B	3/1/2009	113,546.40	FY2012
J1P0742D	3/1/2009	229,371.48	FY2012
J2B0801C	3/1/2009	1,020,244.80	FY2012
J2P0755	3/1/2009	12,107,971.20	FY2012
J3B0801E	3/1/2009	704,942.40	FY2012
J3P0728	3/1/2009	2,455,065.54	FY2012
J3P0773	3/1/2009	3,659,599.35	FY2012
J4P1925	3/1/2009	698,882.58	FY2012
J4P1925B	3/1/2009	212,542.70	FY2012
J4S1839	3/1/2009	1,243,911.62	FY2012
J4S1841	3/1/2009	216,785.19	FY2012
J4S2146	3/1/2009	397,065.60	FY2012
J4S2245	3/1/2009	823,180.80	FY2012
J5B0801E	3/1/2009	524,606.40	FY2012
J5B0801G	3/1/2009	289,680.00	FY2012
J5P0869	3/1/2009	1,712,726.68	FY2012
J5P0919	3/1/2009	1,792,265.56	FY2012
J5P0953	3/1/2009	1,620,351.09	FY2012

<sup>\*</sup>AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

#### **Advance Construction Projects**

			*Planned
Job No.	Date	<b>AC Amount</b>	Conversion
J5S0897	3/1/2009	499,420.66	FY2012
J6I1881	3/1/2009	2,229,547.01	FY2012
J6I1890	3/1/2009	1,787,678.72	FY2012
J6I1894	3/1/2009	632,711.51	FY2012
J6I1979	3/1/2009	936,009.32	FY2012
J7S0770	3/1/2009	492,918.88	FY2012
J8P0683C	3/1/2009	35,983,452.49	FY2012
J8P0897	3/1/2009	4,944,642.78	FY2012
J8P0898	3/1/2009	5,218,714.33	FY2012
J8S0853	3/1/2009	661,997.03	FY2012
J910603	3/1/2009	3,169,479.46	FY2012
J9P0468	3/1/2009	3,447,028.80	FY2012
J9P0561	3/1/2009	984,830.40	FY2012
J0P0917	4/1/2009	875,568.00	FY2012
J0S0963	4/1/2009	802,035.00	FY2012
J1P1017	4/1/2009	1,194,906.34	FY2012
J1P1018	4/1/2009	1,186,279.69	FY2012
J4B0801E	4/1/2009	508,453.58	FY2012
J4B0802B	4/1/2009	715,060.80	FY2012
J4P1973B	4/1/2009	2,333,578.03	FY2012
J4U1130C	4/1/2009	6,038,339.62	FY2012
J5B0801D	4/1/2009	1,044,637.08	FY2012
J6I1959	4/1/2009	332,958.60	FY2012
J6I1960	4/1/2009	1,246,129.92	FY2012
J6I2078	4/1/2009	858,421.80	FY2012
J6P1909	4/1/2009	1,596,422.40	FY2012
J6S1955	4/1/2009	1,163,208.00	FY2012
J7P2165	4/1/2009	2,416,502.40	FY2012
J8P0813B	4/1/2009	109,841.56	FY2012 Sub-total 20
J9B0801E	4/1/2009	307,060.80	FY2012 147,649,3

1,005,180,257.94

<sup>\*</sup>AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

Job No.	Date	AC Amount	*Planned Conversion
Anticipated	AC Amounts for Rem	aining SFY 2009 P	rojects
1P0919	4/24/2009	80,800	FY2012
1P2173	4/24/2009	263,200	FY2012
2B0801D	4/24/2009	979,000	FY2012
3S2009E	4/24/2009	2,560,000	FY2012
4B0801G	4/24/2009	936,000	FY2012
4B0802C	4/24/2009	442,000	FY2012
411854	4/24/2009	400,000	FY2012
5P0913	4/24/2009	873,600	FY2012
6B0801C	4/24/2009	292,000	FY2012
611956	4/24/2009	420,240	FY2012
612017	4/24/2009	4,662,810	FY2012
6P2147	4/24/2009	949,000	FY2012
6S2133	4/24/2009	2,075,200	FY2012
7B0801E	4/24/2009	951,000	FY2012
7B0801F	4/24/2009	383,000	FY2012
7P0852	4/24/2009	218,000	FY2012
8P0879B	4/24/2009	720,000	FY2012
0B0801G	4/24/2009	1,656,000	FY2012
1P0852	5/22/2009	663,200	FY2012
2P1979	5/22/2009	342,000	FY2012
3P1979	5/22/2009	383,000	FY2012
4P2249	5/22/2009	2,400,000	FY2012
5P1979	5/22/2009	375,000	FY2012
6B0801L	5/22/2009	686,000	FY2012
6I0735D	5/22/2009	7,551,200	FY2012
611708	5/22/2009	3,385,800	FY2012
611982	5/22/2009	909,600	FY2012
612016	5/22/2009	4,126,000	FY2012
612123	5/22/2009	591,426	FY2012
612189	5/22/2009	5,854,471	FY2012
612247	5/22/2009	159,200	FY2012

<sup>\*</sup>AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

#### **Advance Construction Projects**

			*Planned		
Job No.	Date	<b>AC Amount</b>	Conversion		
6P2075	5/22/2009	3,884,000	FY2012		
6S1529B	5/22/2009	530,400	FY2012		
6S1942	5/22/2009	2,218,400	FY2012		
6S1946	5/22/2009	425,600	FY2012		
6S2153	5/22/2009	660,800	FY2012		
6S2188	5/22/2009	326,400	FY2012		
8P0886C	5/22/2009	2,126,400	FY2012	Anticipated	
8P2194	5/22/2009	296,000	FY2012	Sub-total 2012	Sub-total 2012
0P1979	5/22/2009	846,000	FY2012	57,602,747	205,252,091

1,062,783,004

<sup>\*</sup>AC conversions are based on project expenditures and the availability of estimated program funds and obligation limitation.

#### Introduction

The current federal authorization act, Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU), expires on September 30, 2009. SAFETEA-LU, which increased transportation funding compared to previous authorization acts, was delayed 22 months before being approved in August 2005. Prior to SAFETEA-LU approval, federal transportation funds were available to the state through continuing resolutions based on prior year funding. MoDOT expects similar delays in the next federal authorization act.

Some of the federal programs may or may not continue with the next authorization act. The "Sub-Allocated Programs" portion of this section includes programs which were approved by the Missouri Highways and Transportation Commission for funding during SAFETEA-LU. Funding for some of these programs after the expiration of SAFETEA-LU are subject to future Commission action.

#### **Special Programs**

The following special programs were established, replaced, or continued in the current federal transportation act. The current federal transportation funding act of 2005 is called Safe, Accountable, Flexible, Efficient Transportation Equity Act-A Legacy for Users (SAFETEA-LU). The funds shown for these projects are subject to U.S. congressional revision.

#### **Bridge Set-Aside Program**

The Bridge Set-Aside Program replaces the Bridge Discretionary program. The Bridge Set-Aside Program provides \$100 million annually for designated bridge projects as identified in Section 1114 (e)(2) of SAFETEA-LU. The Mississippi River Bridge in St. Louis has been identified in SAFETEA-LU as a Bridge Set-Aside project.

#### **Interstate Maintenance Discretionary Program**

The Interstate Maintenance Discretionary Program provides funding for resurfacing, restoration, rehabilitation and reconstruction work (often called 4R), including added lanes to increase capacity on most existing interstate routes. This discretionary program was first established by the federal Surface Transportation Assistance Act of 1982, in which funding was derived from lapsed Interstate-4R apportionments and was known as the I-4R Discretionary Program. The Surface Transportation and Uniform Relocation Assistance Act of 1987 and the Intermodal Surface Transportation Efficiency Act of 1991 continued funding with set-asides from I-4R and National Highway System authorizations, respectively, for each of fiscal years 1988 through 1997. The 1998 Transportation Equity

Act for the 21<sup>st</sup> Century continued this program by authorizing set-asides from the interstate maintenance funds for fiscal years 1998 through 2003. SAFTETEA-LU continues this program by authorizing set-asides from the interstate maintenance funds for fiscal years 2005 - 2009.

#### <u>Transportation and Community and System Preservation Program</u>

The Transportation and Community and System Preservation Program is a comprehensive initiative of research and grants to investigate the relationships between transportation and community and system preservation, and private sector-based initiatives. States, local governments and metropolitan planning organizations are eligible for discretionary grants to plan and implement strategies that improve the efficiency of the transportation system; reduce environmental impacts of transportation; reduce the need for costly future public infrastructure investments; ensure efficient access to jobs, services and centers of trade; and examine private sector development patterns and investments that support these goals. SAFETEA-LU authorizes \$270 million for this program for federal fiscal years 2005-2009.

#### **High-Priority Projects**

SAFETEA-LU includes 5,091 high-priority projects nationwide specified by the U.S. Congress. Funding for these projects totals \$14.8 billion over the five years of the federal transportation act with a specified percentage of the project funds made available each year. Funds for SAFETEA-LU projects are subject to the federally imposed guidelines for budgetary limitations, called obligation limitation. However, the obligation limitation associated with the projects does not expire.

#### <u>Transportation Improvement Program</u>

SAFETEA-LU includes 466 transportation improvement projects nationwide specified by the U.S. Congress. Funding for these projects totals \$2.6 billion over the five years of the federal transportation act with a specified percentage of the project funds made available each year. Funds for SAFETEA-LU projects are subject to the federally imposed guidelines for budgetary limitations, called obligation limitation. However, the obligation limitation associated with the projects does not expire.

#### **Nonmotorized Transportation Pilot Program**

Included in Section 1807 of SAFETEA-LU was a \$100 million earmark for a Nonmotorized Pilot Project to be divided equally among four communities around the country: Columbia, MO; Marin County, CA; Minneapolis-St. Paul, MN; and Sheboygan County, WI. The goal of this 100 percent reimbursement project is to construct a network of nonmotorized transportation infrastructure facilities (including sidewalks, bicycle lanes and shared use paths that connect directly to transit stations, schools, residences, businesses, recreation areas and other activity centers) to demonstrate a mode shift from motorized travel to bicycling and walking transportation.

#### Safe Routes To School

Section 1404 of SAFETEA-LU requires each state to have a Safe Routes to School Program to administer funding for infrastructure and non-infrastructure projects that will increase the safety and health of children in schools housing kindergarten through eighth grade students. SAFETEA-LU authorizes \$612 million for this program for federal fiscal years 2005-2009.

#### **Byways Program**

Section 1101(a)(12) of SAFETEA-LU authorizes the funding for the National Scenic Byways Program. Local communities can receive federal grants for projects that improve and promote highways designated as either state or national scenic byways to protect the scenic, historical, recreational, cultural, natural and archaeological integrity of a highway and adjacent areas. SAFETEA-LU authorizes \$175 million for this program for federal fiscal years 2005-2009. The National Scenic Byway Program is a reimbursable program that requires at least a 20 percent local match.

#### **Delta Region Transportation Development Program**

Section 1308 of SAFETEA-LU authorizes \$10 million a year for fiscal years 2006 through 2009 for projects in the area comprising the Delta Regional Authority (DRA.) The intent of the program is to support multi-state transportation planning and corridor development, and highway construction projects in the eight DRA states of Alabama, Arkansas, Illinois, Kentucky, Louisiana, Mississippi, Missouri, and Tennessee. In Missouri, the following counties are located within the DRA area: Bollinger, Butler, Cape Girardeau, Carter, Crawford, Dent, Douglas, Dunklin, Howell, Iron, Madison, Mississippi, New Madrid, Oregon, Ozark, Pemiscot, Perry, Phelps, Reynolds, Ripley, Scott, Shannon, St. Francois, Ste. Genevieve, Stoddard, Texas, Washington, Wayne, and Wright counties.

#### **Highways for Life Program**

Section 1502 of SAFETEA-LU authorizes \$15 million in fiscal year 2006 and \$20 million a year in fiscal years 2007 through 2009 for this program nationwide. This is a pilot program intended to demonstrate innovative technologies and practices that can be used to build projects safer and quicker and will result in longer lasting highways, thereby achieving a higher level of user satisfaction. Information from these demonstration projects will be shared with the whole transportation community to accelerate changes that will improve the safety and performance of the highways and reduce the impact of construction and maintenance on highway users. Missouri has applied for funds in this program and received \$1 million for the Paseo Bridge project in Kansas City.

#### **High Risk Rural Roads**

Section 1401 of SAFETEA-LU authorizes \$90 million a year for fiscal years 2006 through 2009 for this program nationwide. This program is intended to achieve a significant reduction in traffic fatalities and incapacitating injuries on rural major or minor collectors,

or rural local roads. Construction and operational safety improvements on eligible roadways may be funded. Missouri's 2010 allocation will be approximately \$2.3 million.

#### **Open Container Penalty Transfer**

Section 154 penalty transfer funds (Open Container) are used to address system-wide safety initiatives. Funding from this program has allowed Missouri to reduce cross-median fatalities on many of the interstates with the installation of median guard cable. This funding source will continue to be used on large-scale safety initiatives that are focused on reducing problem crash types that are identified in Missouri's Blueprint to Arrive Alive. Missouri's 2010 allocation will be approximately \$10 million.

#### **High-Priority and Transportation Improvement Projects**

The following tables list Missouri's High-Priority and Transportation Improvement projects included in SAFETEA-LU and the balance remaining from projects included in the Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21).

DEMO <u>ID</u>	PROJECT DESCRIPTION	FUND CODE	TOTAL <u>AUTHORIZED</u>	CURRENT YEAR ALLOCATION	TOTAL ALLOCATION TO DATE	OBLIGATED TO DATE	UNOBLIGATED BALANCE	OBLIGATION LIMITATION BALANCE
	SAFETEA-LU: Sec. 1702 - High Priority Projects Program							
MO086	Project removed in SAFETEA_LU Tech Corrections bill, funds added to MO091	HY1ILY1	0.00	0.00	0.00	0.00	0.00	0.00
MO087	Construct 2 lanes on Chouteau Trafficway from MO 210 to I-35	HY1ILY1	1,600,000.00	320,000.00	1,602,360.00	0.00	1,602,360.00	1,439,839.00
MO088	M-291 Highway Outer Road Improvement Project	HY1ILY1	1,600,000.00	320,000.00	1,602,360.00	0.00	1,602,360.00	1,439,839.00
MO089	Y Highway US 71 to Mo 58, Cass County	HY1ILY1	1,600,000.00	320,000.00	1,602,360.00	0.00	1,602,360.00	1,439,839.00
MO090	US 71 at Y Highway North and Southbound ramps	HY1ILY1	1,600,000.00	320,000.00	1,602,360.00	-1,140,154.00	462,206.00	299,685.00
MO091	Widening, curb and gutter improvements on Hwy 92 as part of Hwy 33 project in Kearney	HY1ILY1	4,800,000.00	480,000.00	4,327,080.00	0.00	4,327,080.00	3,869,992.00
MO092	Roadway improvements to US 67 in St. Francois County	HY1ILY1	3,200,000.00	640,000.00	3,204,720.00	-2,280,310.00	924,410.00	599,371.00
MO093	Redesign and reconstruction of the I-270 Dorsett Road Interchange Complex-Maryland Heights	HY1ILY1	1,600,000.00	320,000.00	1,602,360.00	0.00	1,602,360.00	1,439,840.00
MO094	Widen shoulder and resurface US136 and replace 2 deficient bridges between Rock Port & Bethany	HY1ILY1	2,400,000.00	480,000.00	2,403,540.00	-1,710,232.00	693,308.00	449,528.00
MO095	Complete impact study for North Oak Highway Corridor redevelopment	HY1ILY1	400,000.00	80,000.00	400,590.00	0.00	400,590.00	359,960.00
MO096	Highway 350 Access Management Study from I-435 to I-470	HY1ILY1	800,000.00	160,000.00	801,180.00	0.00	801,180.00	719,921.00
MO097	Removal and replacement of Grand Avenue Bridge in the City of St. Louis	HY1ILY1	2,800,000.00	560,000.00	2,804,130.00	0.00	2,804,130.00	2,519,721.00
MO098	Reconstruct I-44 and Highway 39 interchange	HY1ILY1	4,000,000.00	800,000.00	4,005,900.00	-2,850,387.00	1,155,513.00	749,214.00
MO099	Relocation of Route 13, Branson West Bypass	HY1ILY1	4,160,000.00	832,000.00	4,166,136.00	-2,964,403.00	1,201,733.00	779,182.00
MO100	Upgrade and partially relocate MO Rte141 from I-64 to rte 340	HY1ILY1	2,880,000.00	576,000.00	2,884,248.00	-2,052,278.00	831,970.00	539,434.00
MO101	Improve US36 to divided four lane expressway from Macon to Rte 24	HY1ILY1	8,000,000.00	1,600,000.00	8,011,800.00	-5,700,773.00	2,311,027.00	1,498,427.00
MO102	Hanley Road from I-64 to south of State Rte100, St. Louis Co	HY1ILY1	8,000,000.00	1,600,000.00	8,011,800.00	-2,119,996.00	5,891,804.00	5,079,204.00
MO103	Reconstruction of the Tucker Street Bridge in the City of St. Louis	HY1ILY1	5,600,000.00	1,120,000.00	5,608,260.00	-495,809.60	5,112,450.40	4,543,630.40
MO104	Study of Highway 160 & Kansas Expressway Corridor	HY1ILY1	1,600,000.00	320,000.00	1,602,360.00	0.00	1,602,360.00	1,439,840.00
MO105	Study Highway 37-60 Entire Corridor	HY1ILY1	2,000,000.00	400,000.00	2,002,950.00	0.00	2,002,950.00	1,799,800.00
MO106	Renovations/Enhancements on the Bicycle Pedestrian Facility on the Old Chain of Rocks Bridge	HY1ILY1	640,000.00	128,000.00	640,944.00	-456,061.00	184,883.00	119,874.00
MO107	Construct 2 lanes on Hwy 45 from Hwy 9 to Garden Road in Platte County	HY1ILY1	2,400,000.00	480,000.00	2,403,540.00	0.00	2,403,540.00	2,159,760.00
MO108	Reconstruct Interstate 44 and Highway 65 Interchange	HY1ILY1	13,040,000.00	2,608,000.00	13,059,235.00	-9,292,261.00	3,766,974.00	2,442,437.00
MO109	Relocation and reconstruction of Rte MM from Rte 21 to Rte 30	HY1ILY1	13,744,000.00	2,748,800.00	13,764,273.00	-9,793,930.00	3,970,343.00	2,574,298.00
MO110	Scudder Road and I-170 interchange improvements, St. Louis Co	HY1ILY1	1,600,000.00	320,000.00	1,602,360.00	-831,508.50	770,851.50	608,331.50
MO111	Construct interstate flyover at Hughes Rd and Liberty Drive to 76th Street, Liberty Parkway Project	HY1ILY1	15,200,000.00	3,040,000.00	15,222,421.00	0.00	15,222,421.00	13,678,482.00
MO112		HY1ILY1	400,000.00	80,000.00	400,590.00	0.00	400,590.00	359,960.00
MO113	Roadway improvements on U.S. 60 from Willow Springs to the Van Buren Area	HY1ILY1	8,000,000.00	1,600,000.00	8,011,800.00	-5,700,773.00	2,311,027.00	1,498,427.00
MO114	Access improvements and safety and mobility upgrades along US 7	HY1ILY1	4,000,000.00	800,000.00	4,005,900.00	-2,850,387.00	1,155,513.00	749,214.00
MO115	Upgrade Rte 249 (Range Line) from Rte 171 to I-44	HY1ILY1	8,000,000.00	1,600,000.00	8,011,800.00	-5,700,773.00	2,311,027.00	1,498,427.00
MO116	Confluence Greenway Land Acquisition for Riverfront Trail development in St. Louis	HY1ILY1	560,000.00	112,000.00	560,826.00	0.00	560,826.00	503,944.00
MO117	To improve US 54 to a four lane highway from the Osage River to MO Rte KK	HY1ILY1	800,000.00	160,000.00	801,180.00	-570,078.00	231,102.00	149,843.00
MO118	Upgrade of Rte 71 from Pineville to Arkansas State Line	HY1ILY1	12,000,000.00	2,400,000.00	12,017,701.00	0.00	12,017,701.00	10,798,801.00
MO119	Interchange design and construction for the Main Street Extension at I-55, Cape Girardeau Co	HY1ILY1	800,000.00	160,000.00	801,180.00	0.00	801,180.00	719,921.00
MO120	Construct four lanes for Rte 5 in Camden Co	HY1ILY1	8,000,000.00	1,600,000.00	8,011,800.00	-5,527,358.35	2,484,441.65	1,671,841.65
MO121	Roadway improvements on Rte 21 from Hayden Road to Lake Lorraine	HY1ILY1	4,000,000.00	800,000.00	4,005,900.00	-2,850,387.00	1,155,513.00	749,214.00
MO122	Construct an extension of MO 740 from US 63 to the I-70 Lake of the Woods interchange	HY1ILY1	2,000,000.00	400,000.00	2,002,950.00	-434,573.92	1,568,376.08	1,365,226.08
MO123	Roadway improvements on I-44 in Phelps Co	HY1ILY1	800,000.00	160,000.00	801,180.00	-570,078.00	231,102.00	149,843.00
MO124	Reconstruct Highway 60 and Highway 65 interchange	HY1ILY1	1,600,000.00	320,000.00	1,602,360.00	-1,140,154.00	462,206.00	299,686.00
MO125	Construct Highway 465 to Highway 376 south from Hwy 76 to Hwy 376	HY1ILY1	4,800,000.00	960,000.00	4,807,080.00	0.00	4,807,080.00	4,319,520.00
MO126	Improve access to I-55 between Bayless Avenue and Loughborogh Avenue, including bridge 230.06		8,000,000.00	1,600,000.00	8,011,800.00	-135,509.82	7,876,290.18	7,063,690.18
MO127	Kansas City SmartPort ITS for highways	HY1ILY1 HY1ILY1	4,000,000.00	800,000.00	4,005,900.00	-2,008,491.72	1,997,408.28	1,591,109.28
MO128	I-35 access modification planning, city of Kearney		1,200,000.00	240,000.00	1,201,770.00	0.00	1,201,770.00	1,079,880.00
IVIO 129	Construct additional exit ramp access lane from I-44 to Kingshighway and enhance Shaw Ave corrid	TITULTI	3,856,000.00	771,200.00	3,861,688.00	-953,806.80	2,907,881.20	2,516,209.20

DEMO <u>ID</u>	PROJECT DESCRIPTION	FUND CODE	TOTAL <u>AUTHORIZED</u>	CURRENT YEAR ALLOCATION	TOTAL ALLOCATION TO DATE	OBLIGATED TO DATE	UNOBLIGATED BALANCE	OBLIGATION LIMITATION BALANCE
MO130	South County Riverfront access and Trails Project, Lemay	HY1ILY1	3,200,000.00	640,000.00	3,204,720.00	0.00	3,204,720.00	2,879,681.00
MO131	I-470, I-435 and Rte 71 completion of interstate realignment	HY1ILY1	2,400,000.00	480,000.00	2,403,540.00	-1,710,232.00	693,308.00	449,528.00
MO132	Conduct impact studies for Missouri River Bridge siting in Kansas City	HY1ILY1	4,000,000.00	800,000.00	4,005,900.00	-2,850,387.00	1,155,513.00	749,214.00
MO133	Redesign and reconstruct I-170 interchange at Ladue Rd	HY1ILY1	320,000.00	64,000.00	320,472.00	0.00	320,472.00	287,968.00
MO134	Ste. Genevieve Co., Missouri Rte 61 bridge replacement over Established Creek	HY1ILY1	1,200,000.00	240,000.00	1,201,770.00	-855,116.00	346,654.00	224,764.00
MO135	Study railroad reconfiguration to eliminate highway crossings in and around Springfield, MO	HY1ILY1	800,000.00	160,000.00	801,180.00	0.00	801,180.00	719,921.00
MO136	Upgrade Rte 94 in St. Charles Co from East of Harvester Rd to West of Mid-Rivers Drive	HY1ILY1	9,600,000.00	1,920,000.00	9,614,161.00	-6,840,929.00	2,773,232.00	1,798,113.00
MO137	Upgrade of US40-61 to interstate status:I-70 to Lake St. Louis exit and Highway K to Highway DD	HY1ILY1	1,600,000.00	320,000.00	1,602,360.00	-1,140,154.00	462,206.00	299,686.00
MO138	Construct four lanes for Hwy 60 from Willow Springs to Van Buren	HY2/LY2	25,000,000.00	5,000,000.00	25,036,878.00	-17,814,888.28	7,221,989.72	4,682,615.99
MO139	Construct four lanes for Hwy 65 North of I-44 from I-44 N to Rte EE	HY2/LY2	20,000,000.00	4,000,000.00	20,029,501.00	-14,251,933.75	5,777,567.25	3,746,069.00
MO140	Construct four lanes for Hwy 50 west of Jefferson City to west of California	HY2/LY2	20,000,000.00	4,000,000.00	20,029,501.00	-14,251,933.75	5,777,567.25	3,746,069.00
MO141	Construct Hwy 13 bypass in Warrensburg	HY2/LY2	5,000,000.00	1,000,000.00	5,007,375.00	-3,562,982.71	1,444,392.29	936,517.00
MO142	Improvements to Hwy 60/65 interchange	HY2/LY2	10,000,000.00	2,000,000.00	10,014,751.00	-7,125,966.33	2,888,784.67	1,873,034.00
MO143	Improve Hwy 13 from Springfield to Bolivar	HY2/LY2	5,000,000.00	1,000,000.00	5,007,375.00	-1,339,376.00	3,667,999.00	3,160,123.71
MO144	I-470/Stother Road Interchange in Lee's Summit	HY2/LY2	5,000,000.00	1,000,000.00	5,007,375.00	-3,562,982.71	1,444,392.29	936,517.00
MO145	Improve US 36 to divided four lane expressway from Macon to Rte 24	HY2/LY2	30,000,000.00	6,000,000.00	30,044,252.00	-21,377,900.08	8,666,351.92	5,619,102.00
MO146	Improve Highway 291 from Harrisonville to Lee's Summit in Cass Co	HY2/LY2	4,000,000.00	800,000.00	4,005,900.00	-1,054,610.40	2,951,289.60	2,544,990.17
MO147	Route 364, Phase II Page Avenue Extension, St. Charles Co	HY2/LY2	5,000,000.00	1,000,000.00	5,007,375.00	-3,562,982.71	1,444,392.29	936,517.00
MO148	Transportation improvements for US 63 interchange at Gans Road, Boone Co	HY2/LY2	4,000,000.00	800,000.00	4,005,900.00	-2,850,386.57	1,155,513.43	749,214.00
MO149	Improve Highway 67 from Fredericktown to Poplar Bluff	HY2/LY2	5,000,000.00	1,000,000.00	5,007,375.00	-3,480,154.88	1,527,220.12	1,019,344.83
MO150	Upgrade to 4 lanes Mo 66 from Duquesne Rd to Rte 249 in Jasper Co	HY2/LY2	2,000,000.00	400,000.00	2,002,950.00	0.00	2,002,950.00	1,799,800.28
MO151	Interchange design and construction for the Main Street Extension at I-55, Cape Girardeau Co	HY2/LY2	5,000,000.00	1,000,000.00	5,007,375.00	-3,505,849.40	1,501,525.60	993,650.31
MO152	Relocation and reconstruction of Rte MM from Rte 21 to Rte 30	HY2/LY2	2,000,000.00	400,000.00	2,002,950.00	0.00	2,002,950.00	1,799,800.28
MO153	Upgrade Rte 59 at rail crossing in St. Joseph	HY2/LY2	3,000,000.00	600,000.00	3,004,425.00	0.00	3,004,425.00	2,699,699.43
MO154	Realignment and bridge replacement over First Creek from east of 2nd St to Rte 169 on MO 92	HY2/LY2	2,000,000.00	400,000.00	2,002,950.00	0.00	2,002,950.00	1,799,800.28
MO155	Roadway improvements on Rte 21 from Hayden Road to Lake Lorraine	HY2/LY2	2,000,000.00	400,000.00	2,002,950.00	-1,425,193.28	577,756.72	374,607.00
MO156	Construct interstate flyover at Hughes Rd and Liberty Drive to 76th Street, Liberty Parkway Project	HY2/LY2	4,000,000.00	800,000.00	4,005,900.00	0.00	4,005,900.00	3,599,600.57
MO157	I-55 redesign, Cape Girardeau Co	HY2/LY2	2,000,000.00	400,000.00	2,002,950.00	0.00	2,002,950.00	1,799,800.28
	Total Section 1702	=	361,200,000.00	71,760,000.00	361,252,783.00	-182,694,432.56	178,558,350.44	141,899,952.44
	OBLIGATION LIMITATION			67,204,469.00	324,594,385.00	-182,694,432.56	141,899,952.44	
	<u>SAFETEA-LU: Sec. 1807 - Nonmotorized Transportation Pilot Program</u> Columbia	LN2	25,000,000.00	3,732,442.00	22,531,764.00	-18,799,322.00	3,732,442.00	3,732,442.00
	Total Section 1807	=	25,000,000.00	3,732,442.00	22,531,764.00	-18,799,322.00	3,732,442.00	3,732,442.00
MO158 MO159	<u>SAFETEA-LU: Sec. 1934 - Transportation Improvements</u> Mississippi River Bridge, St. Louis I-29 Paseo Bridge Kansas City	LY3 LY3	25,000,000.00 50,000,000.00	5,000,000.00 10,000,000.00	25,058,535.00 50,117,070.00	-14,784,427.80 -35,946,948.42	10,274,107.20 14,170,121.58	7,869,046.41 9,360,000.00

DEMO		FUND	TOTAL	CURRENT YEAR	TOTAL ALLOCATION	OBLIGATED	UNOBLIGATED	OBLIGATION LIMITATION
<u>ID</u>	PROJECT DESCRIPTION	CODE	<u>AUTHORIZED</u>	ALLOCATION	TO DATE	TO DATE	BALANCE	BALANCE
MO160	Page Avenue Extension, Phase II, St. Charles Co	LY3	20,000,000.00	4,000,000.00	20,046,828.00	-14,378,779.37	5,668,048.63	3,744,000.00
MO161	US 67 Corridor from Butler to St. Francois Co	LY3	15,000,000.00	3,000,000.00	15,035,121.00	-8,037,804.80	6,997,316.20	5,554,279.73
MO162	Lewis and Clark Expressway, 39th St to Hwy 24, Jackson Co	LY3	30,000,000.00	6,000,000.00	30,070,242.00	-11,842,451.63	18,227,790.37	15,341,717.42
MO163	Hwy 54 Lake Ozark Bypass, Miller and Camden Counties	LY3	3,000,000.00	600,000.00	3,007,024.00	-2,156,816.47	850,207.53	561,600.25
MO164	Hwy 13 Warrensburg Bypass, Johnson Co	LY3	10,000,000.00	2,000,000.00	10,023,414.00	-7,189,389.68	2,834,024.32	1,872,000.00
MO165	I-55 interchange at Main Street, Cape Girardeau	LY3	5,000,000.00	1,000,000.00	5,011,707.00	-3,594,694.84	1,417,012.16	936,000.00
MO166	Rte 13 in Polk Co, Missouri CR490 to Pinewood Drive	LY3	20,000,000.00	4,000,000.00	20,046,828.00	-14,378,779.54	5,668,048.46	3,743,999.83
MO167	Widen Rte 66 Duquesne Rd to Rte 249, Jasper Co	LY3	10,000,000.00	2,000,000.00	10,023,414.00	-3,004,800.00	7,018,614.00	6,056,589.68
MO168	Grand Ave Bridge Replacement, St. Louis City	LY3	15,000,000.00	3,000,000.00	15,035,121.00	0.00	15,035,121.00	13,592,084.53
MO169	Hwy 36 Macon to Rte 24 Marion, Ralls, Monroe, Shelby and Macon Counties	LY3	7,000,000.00	1,400,000.00	7,016,390.00	-5,032,572.96	1,983,817.04	1,310,400.00
MO170	Ramsey Creek Bridge, Scott Co	LY3	5,000,000.00	1,000,000.00	5,011,707.00	0.00	5,011,707.00	4,530,694.84
MO171	Upgrades to MO Rte 14 between US 160 and US 65 in Christian Co	LY3	6,000,000.00	1,200,000.00	6,014,048.00	-4,313,633.45	1,700,414.55	1,123,200.00
MO172	Upgrades to Scott Rd (MO Rte TT) between Rollins Rd and Brookview Terrace in Boone Co	LY3	3,500,000.00	700,000.00	3,508,195.00	-2,516,286.48	991,908.52	655,200.00
MO173	Construction of riverfront trails in City of Warsaw	LY3	500,000.00	100,000.00	501,170.00	-98,700.00	402,470.00	354,368.85
	Total Section 1934	- -	225,000,000.00	45,000,000.00	225,526,814.00	-127,276,085.44	98,250,728.56	76,605,181.56
	OBLIGATION LIMITATION			42,120,000.00	203,881,267.00	-127,276,085.44	76,605,181.56	
	<u>SAFETEA-LU: Sec. 1114 - Highway Bridge Program</u> Mississippi River Bridge St. Louis	LE2	50,000,000.00	11,687,500.00	45,512,698.13	0.00	45,512,698.13	45,512,698.13
	Total Section 1114	-	50,000,000.00	11,687,500.00	45,512,698.13	0.00	45,512,698.13	45,512,698.13

DEMO <u>ID</u>	PROJECT DESCRIPTION	FUND CODE	TOTAL AUTHORIZED	TOTAL ALLOCATION TO DATE	OBLIGATED TO DATE	ADVANCE CONST. FUNDS OBLIGATED	TOTAL OBLIGATED + ADVANCE CONST. TO DATE	UNOBLIGATED BALANCE
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	<u>TEA-21</u>							
	Upgrade US-71 Interchange in Carthage - #854	Q92 / Q93	1,000,000.00	1,025,100.00	-1,025,100.00	0.00	-1,025,100.00	0.00
MO001	Const. and Upgrade of US-71/I-49 in Newton and McDonald Co #1192	Q92 / Q93	24,557,250.00	25,173,624.00	-25,173,624.00	0.00	-25,173,624.00	0.00
MO002	Widen US-63 in Randolph and Boone Counties - #1057	Q92 / Q93	31,500,000.00	32,290,634.00	-32,290,634.00	0.00	-32,290,634.00	0.00
MO007	Relocate and Reconstruct Route 21 between Schenk Rd. to DeSoto - #370	Q92 / Q93	30,000,000.00	30,752,985.00	-30,752,985.00	0.00	-30,752,985.00	0.00
MO009	Construct US-67/Route 60 Interchange in Poplar Bluff - #667	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	-6,150,596.00	0.00
MO009	Upgrade US-60 in Carter County - #963	Q92 / Q93	20,250,000.00	20,758,264.00	-20,758,264.00	0.00	-20,758,264.00	0.00
MO017	Upgrade Eastern Jackson County - #752	Q92 / Q93	4,500,000.00	4,612,947.00	-4,612,947.00	0.00	-4,612,947.00	0.00
MO019	Construct Chouteau Bridge in Kansas City - #1641	Q92 / Q93	6,000,000.00	6,150,596.00	-1,417,429.17	0.00	-1,417,429.17	4,733,166.83
MO021	Const. Highway 36 Hannibal Bridge and Approaches in Marion Co #154	Q92 / Q93	2,400,000.00	2,460,238.00	-2,429,746.79	0.00	-2,429,746.79	30,491.21
MO021	Construct Mississippi River Bridge at Hannibal - #1642	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	-6,150,596.00	0.00
MO023	Construct US-412 Corridor from Kennett to Hayti - #142	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	-6,150,596.00	0.00
	Construct Jefferson Ave. Viaduct over Mill Creek Valley in St. Louis - #509	Q92 / Q93	8,250,000.00	8,457,070.00	-8,457,070.00	0.00	-8,457,070.00	0.00
	Construct the Missouri Center for Advanced Highway Safety (MOCAHS), Missouri -		692,750.00	710,137.00	-710,136.00	0.00	-710,136.00	1.00
MO026	Const. Bike/Ped. Path between Delmar Metrolink Station & Univ. City - #650	Q92 / Q93	600,000.00	615,059.00	0.00	0.00	0.00	615,059.00
MO027	Upgrade Route 169 between Smithville & North of I-435 in Clay Co #692	Q92 / Q93	5,000,000.00	5,125,498.00	-5,125,498.00	0.00	-5,125,498.00	0.00
MO028	Replace Bridge on Route 92 in Platte County - #763	Q92 / Q93	1,000,000.00	1,025,100.00	-1,025,100.00	0.00	-1,025,100.00	0.00
MO029	Upgrade Route 6 between I-29 and Route AC at St. Joseph - #797	Q92 / Q93	5,000,000.00	5,125,498.00	-4,918,206.82	0.00	-4,918,206.82	207,291.18
MO030	Upgrade US-63 in Howell County - #856	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	-6,150,596.00	0.00
MO031	Construct Strother Rd./I-470 Interchange in Jackson County - #861	Q92 / Q93	3,000,000.00	3,075,299.00	-3,075,299.00	0.00	-3,075,299.00	0.00
MO032	Upgrade Route 36 between Hamilton and Chillicothe - #870	Q92 / Q93	20,000,000.00	20,501,989.00	-20,501,989.00	0.00	-20,501,989.00	0.00
MO033	Const. Hermann Bridge on Rte. 19 in Montgomery & Gasconade Co #961	Q92 / Q93	1,100,000.00	1,127,609.00	-1,127,609.00	0.00	-1,127,609.00	0.00
MO033	Construct Missouri River Bridge at Hermann - #1644	Q92 / Q93	5,000,000.00	5,125,498.00	-5,125,498.00	0.00	-5,125,498.00	0.00
MO034	Upgrade Mo. Route 150 in Jackson County - #1066	Q92 / Q93	4,500,000.00	4,612,947.00	-4,612,947.00	0.00	-4,612,947.00	0.00
MO035	Construct Grand Avenue Viaduct over Mill Creek Valley in St. Louis - #1242	Q92 / Q93	1,650,000.00	1,691,414.00	-1,542,566.40	0.00	-1,542,566.40	148,847.60
MO036	Const. Ext. of Bike Path between Soulard Market Area & Riverfront - #1294	Q92 / Q93	600,000.00	615,059.00	-79,987.62	0.00	-79,987.62	535,071.38
MO037	Const. of Airport Ground Trans. Terminal for Springfield/Branson - #1376	Q92 / Q93	3,750,000.00	3,844,123.00	-3,829,772.06	0.00	-3,829,772.06	14,350.94
MO038	Improve Safety and Traffic Flow on Route 13 through Clinton - #1382	Q92 / Q93	6,000,000.00	6,150,596.00	-6,150,596.00	0.00	-6,150,596.00	0.00
MO039	Construct an Intermodal Center at Missouri Botanical Garden - #1486	Q92 / Q93	900,000.00	922,589.00	-922,589.00	0.00	-922,589.00	0.00
MO040	Develop Bike/Ped. Paths for Town of Kansas & Riverfront Park in K.C #1635	Q92 / Q93	341,000.00	349,559.00	-349,559.00	0.00	-349,559.00	0.00
MO041	Construct Cuivre River Bridge in Lincoln County - #1636	Q92 / Q93	3,000,000.00	3,075,299.00	-3,026,000.77	0.00	-3,026,000.77	49,298.23
MO042	Construct Route 13 Missouri River Bridge at Lexington - #1637	Q92 / Q93	3,000,000.00	3,075,299.00	-2,873,795.09	0.00	-2,873,795.09	201,503.91
MO043	Construct Highway 47 Missouri River Bridge at Washington - #1638	Q92 / Q93	3,000,000.00	3,075,299.00	-3,075,299.00	0.00	-3,075,299.00	0.00
MO044	Construct Route 5 Bridge at the Lake of the Ozarks - #1639	Q92 / Q93	3,000,000.00	3,075,299.00	-3,075,299.00	0.00	-3,075,299.00	0.00
MO045	Upgrade Interstate 70 - #1640	Q92 / Q93	10,000,000.00	10,250,994.00	-10,250,994.00	0.00	-10,250,994.00	0.00
MO046	Construct Bill Emerson Memorial Bridge - #1643	Q92 / Q93	8,000,000.00	8,200,795.00	-8,200,795.00	0.00	-8,200,795.00	0.00
MO047	High Priority Highway and Bridge Projects - #1825	Q92 / Q93	10,000,000.00	10,250,994.00	-10,250,994.00	0.00	-10,250,994.00	0.00
MO048	Resurface and Maintain Roads Located in State Parks - #1850	Q92 / Q93	5,000,000.00	5,125,498.00	-5,048,708.84	0.00	-5,048,708.84	76,789.16
	TOTAL - TEA-21	-	256,591,000.00	263,031,293.00	-256,419,422.56	0.00	-256,419,422.56	6,611,870.44

#### **Sub-Allocated Programs**

Sub-allocated programs utilize transportation funds provided under the Safe Accountable Flexible Efficient Transportation Equity Act: A Legacy For Users (SAFETEA-LU). These programs include the Off-System Bridge, On-System Bridge, Congestion Mitigation and Air Quality, Surface Transportation Programs and Transportation Enhancement. The Missouri Department of Transportation administers the respective programs through its planning and programming functions in the Jefferson City Central Office and 10 district offices around the state. Projects under these programs are typically funded on an 80 percent federal match / 20 percent local match basis. These funds are only provided through this Act.

A Reasonable Progress Policy was implemented on January 1, 2005 for all of the sub-allocated programs, and updated on January 1, 2006. This policy ensures that Missouri receives the maximum benefit for its federal transportation funds. The policy has two objectives: (1) ensure that federal funds will be programmed for a project within one year of the funds being allocated by MoDOT, and (2) ensure that once a project is programmed it will be constructed. Transportation Management Areas with a reasonable progress policy in place are exempt from MoDOT's Reasonable Progress Policy.

Information on these programs and MoDOT's Reasonable Progress Policy can be found in the Local Public Agency Manual on MoDOT's web site at www.modot.mo.gov/business/manuals/localpublicagency.htm.

#### Off-System Bridge Replacement and Rehabilitation Program

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as local or rural minor collectors. SAFETEA-LU mandates that at least 15 percent of the state's total bridge apportionment be used on off-system bridges. The Missouri Highways and Transportation Commission allocated 15 percent of the bridge funds to the counties and St. Louis City for this program.

The estimated annual allocation for the Off-System Bridge Replacement and Rehabilitation Program in Missouri is \$21.2 million. This is distributed to the counties based on the ratio of the replacement cost of the square footage of deficient bridge deck per county compared to the replacement cost of the square footage of deficient bridge deck in all counties of the state.

District 1	\$3,446,000	District 2	\$3,332,000
District 3	\$2,520,000	District 4	\$2,202,000
District 5	\$1,782,000	District 6	\$893,000
District 7	\$1,974,000	District 8	\$1,375,000
District 9	\$ 931,000	District 10	\$2,547,000
Statewide Inspections	\$ 200,000		

#### On-System Bridge Replacement and Rehabilitation Program

#### **Large Urban Program**

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. The Missouri Highways and Transportation Commission allocated \$6.3 million of bridge funds during SAFETEA-LU to the Transportation Managements Areas (TMAs) of Kansas City, Springfield, and St. Louis. The TMAs determined the projects for their areas. The funds for the TMAs were distributed based on the ratio of the replacement cost of the square footage of deficient bridge deck in the TMA to the replacement cost of the square footage of deficient bridge deck in all TMAs of the state.

#### **Small Urban Program**

This program funds the replacement or rehabilitation of deficient bridges located on roads functionally classified as urban collectors, rural major collectors and arterials. The Missouri Highways and Transportation Commission allocated \$500,000 of bridge funds during SAFETEA-LU for urban clusters (small cities) with a population between 5,000 and 200,000. A statewide competitive process was used to select projects located in small cities.

#### **Surface Transportation Program**

#### **Large Urban Program**

This program funds projects such as pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, transit, and pedestrian facilities. SAFETEA-LU mandates that a portion of the Federal Surface Transportation Program funds be spent in the Transportation Management Areas. Transportation Management Areas are urbanized areas with populations greater than 200,000 (large cities). Missouri has three Transportation Management Areas – St. Louis, Kansas City and Springfield. Their allocations are distributed based on their population relative to the state.

The Surface Transportation Program has the most flexible funding allocation among the sub-allocated programs. Projects on roads functionally classified as local or rural minor collectors are not eligible for these funds. However, all bridge projects are eligible, regardless of their functional classification.

The Transportation Management Area identifies needs that will address regional transportation issues. The Transportation Management Area works in coordination with the state and local agencies to define the scope of projects, to address the regional needs and to identify appropriate project sponsors. Any agency, state or local, that wants to sponsor a project submits an application to the Transportation Management Area. Projects that MoDOT sponsors compete with all other applications for Large Urban Funding using the Transportation Management Area-defined prioritization process.

The annual allocation for the Large Urban Program in Missouri is approximately \$54 million. This figure includes the urban clusters (populations between 5,000 to 50,000) and small urbanized areas (population between 50,000 to 200,000) within District 4 (Kansas City area), District 6 (St. Louis area) and District 8 (Springfield area) boundaries.

#### **Small Urban Program**

The Missouri Highways and Transportation Commission allocated \$3.5 million of Missouri's Surface Transportation Program funds during SAFETEA-LU for use in cities with an urban cluster population between 5,000 and 50,000 or an urbanized area population between 50,000 and 200,000. Project examples include pavement preservation, bridges, highway expansion, congestion mitigation, safety, environmental mitigation, and transit and pedestrian facilities.

#### **Enhancement Program**

Project examples include facilities for bicycle and pedestrian activities, construction of overlooks for scenic views and visitor or welcome centers, landscaping, control and removal of outdoor advertising, river clean-ups, and wildlife crossings. This program is federally mandated in SAFETEA-LU. The program requires that each state reserve 10 percent of its Federal Surface Transportation Program funds for transportation enhancement activities. Projects are selected through a competitive process. Funding distribution for the Enhancement Program is based on relative population. Funds are distributed to the MoDOT districts and TMA areas. Statewide funds are dedicated to the development of MoDOT's welcome centers.

The Transportation Enhancement Guide has been approved by the Commission and was developed to assist local agencies in the application and project selection process. The Transportation Enhancement Guide is available on the Internet at <a href="http://www.modot.mo.gov/business/manuals/localpublicagency.htm">http://www.modot.mo.gov/business/manuals/localpublicagency.htm</a>.

The annual allocation for the Transportation Enhancement Program in Missouri is approximately \$20 million.

St. Louis (EWGCOG) \$5,200,000		Kansas City (MARC) \$2,450,000		Springfield (OTO) \$690,000	
Statewide	\$5,000,000				
District 8	\$700,000	District 9	\$690,000	District 10	\$1,060,000
District 4	\$550,000	District 5	\$1,210,000	District 7	\$880,000
District 1	\$540,000	District 2	\$480,000	District 3	\$540,000

#### **Congestion Mitigation and Air Quality**

Project examples include alternative fuel vehicle research, signal coordination, transit services, intelligent transportation systems, bike/pedestrian facilities, rideshare programs, programs to educate the public about air quality ozone issues, construction of high occupancy vehicle lanes and congestion management systems. This program was federally mandated in SAFETEA-LU. The federal transportation bill reserves funding for projects that improve air quality in affected areas. Affected areas are defined as areas that are

required by the Clean Air Act to address air quality issues. MoDOT distributes funding to eligible areas for project selection. The EPA determines the geographical boundaries for this program.

The Federal Highway Administration and the EPA establish the Congestion Mitigation and Air Quality Improvement Program funding levels and eligible work types. The purpose of these funds is to reduce transportation-related emissions and improve air quality. A Congestion Mitigation and Air Quality guidance booklet is available at <a href="http://www.fhwa.dot.gov">http://www.fhwa.dot.gov</a>.

Missouri receives approximately \$21 million annually. The Missouri Highways and Transportation Commission approved a funding distribution such that the estimated minimum guarantee of CMAQ funds to Missouri is distributed to St. Louis and Kansas City. The remaining CMAQ funds (the total Missouri CMAQ funds less the estimated minimum guarantee) will be distributed to the areas not meeting federal air quality requirements.

#### Recreational Trails Program - Department of Natural Resources

The Recreational Trails Program was authorized in the 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). The Recreational Trails Program is a federal-aid assistance program that helps states provide and maintain recreational trails for both motorized and non-motorized recreational trail uses. Annual funding for this program is approximately \$1,000,000. The program provides funds for many recreational trail uses, such as pedestrian (hiking, running, walking, wheelchair use) bicycling, equestrian, off-road motorcycling, all-terrain vehicle riding and four-wheel vehicle driving.

The Department of Natural Resources holds a competitive grant round each year and distributes the funding in response to recreational trail needs within the state. The Recreational Trails Program competitive grants are scored and ranked by an eight member Missouri Trail Advisory Board which represents diverse trail interest groups. The Recreational Trails Program encourages trail enthusiasts to work together to provide a wide variety of recreational trail opportunities.

The fiscal year 2008 Missouri grantees, approved in the winter of 2008, are shown in the tables on the following pages. Federal fiscal year 2009 will not be selected until the winter of 2009.

For a grant application or to address questions regarding the Recreational Trails Program, call Missouri Department of Natural Resources' Division of State Parks' Grants Management Section at (573) 751-3442:

### **Recreational Trails Program FY2008 Grant Recipients**

<u>Grant #</u> FY2008-01	Project Sponsor and Scope of Work Show-Me Missouri Back Country Horsemen Leave No Trace Statewide Training Statewide Educational funding to conduct Leave No Trace Train the Trainer and Awareness workshops throughout the state	Project Cost \$47,800.00	<b>Grant Award</b> \$28,300.00
FY2008-02	City of Fenton - Parks & Recreation Department Fenton Meramec Greenway Trail St. Louis Construct 275 feet of asphalt trail and renovate 200 feet of asphalt on the Fenton Meramec Greenway Trail	\$49,435.00	\$20,217.00
FY2008-03	Ozark Trail Association  Two-Year Construction for Ozark Trail Expansion  Crawford; Iron; Carter; Shannon  Construct 18 miles (full-bench natural in situ soil and rock) which expands in four key sections of the Ozark Trail.	\$249,755.00	\$99,650.00
FY2008-04	St. Louis County Department of Parks and Recreation  Queeny Park Trail  St. Louis  Construct 4,500 feet asphalt trail (10ft wide) on the Queeny Park Trail (Phase 1).	\$392,912.00	\$100,000.00

Grant #	<b>Project Sponsor and Scope of Work</b>	<b>Project Cost</b>	<b>Grant Award</b>
FY2008-05	Windsor Area Chamber of Commerce  Jack and Mackenzie Larkin Rock Island Trail  Henry  Construct .75 miles (8ft. wide) of crushed limestone on the Jack and MacKenzie Larkin Rock Island Trail.	\$22,075.00	\$12,555.00
FY2008-06	Ferguson Florissant School District - Little Creek Nature Area Little Creek Trail Creation and Restoration Project St. Louis Construct 3/10 of a mile (6ft. wide) of super fine compacted limestone gravel and renovate one mile of Little Creek Trail project and purchase equipment.	\$268,599.00	\$99,970.00
FY2008-07	Tower Grove Park  Historic Cycle and Foot Trail Construction  St. Louis  Construct 700 feet long (20 ft.wide) crushed limestone trail on the Historic Cycle and Foot Trail in Tower Grove Park.	\$165,310.00	\$99,186.00
FY2008-08	City of Kansas City Parks and Recreation Department  Hodge-Smithville Trail  Clay  Construct 10,200 linear feet (10 ft. wide) of share-use trail and 10,000 linear feet (5" wide) of equestrian trail in Kansas City's Hodge Park.	\$198,852.00	\$100,000.00
FY2008-09	St. Louis County  Creve Coeur Lake Memorial Park Neighborhood Connector, Phase I St. Louis  Construct 5,295 feet (10 ft wide) of asphalt trail (Phase I) in Creve Coeur Lake Memorial Park which will connect the uppers section and the lower section.	\$678,588.00	\$100,000.00

Grant #	<b>Project Sponsor and Scope of Work</b>	<b>Project Cost</b>	<b>Grant Award</b>
FY2008-10	City of Ellisville  Macklin Trail Connection/Whippoorwill Trail Renovation  St. Louis  Construct 309 feet (8ft. wide) of asphalt trail from Macklin Drive to the Whippoorwill Trail in Whippoorwill Park and renovate 1,149 feet (8ft wide) of this asphalt trail	\$125,101.00	\$75,000.00
FY2008-11	Polk County Commission  Pomme de Terre Multipurpose Trail  Polk  Construct ADA vault toilet facility at the trailhead at the Pomme de Terre Multipurpose Trail.	\$33,528.00	\$12,178.00
FY2008-12	Mo. Park & Rec. Association  Missouri Trail Summit  Educational funding to sponsor associated speaker costs and related fees for trailbuilding training for \$3,000 per year for 2009 and 2010.	\$6,000.00	\$6,000.00
FY2008-13	Flat Nasty Off-Road Park  Flat Nasty ORP Trails Project  Dent  Construct 1.9 miles of all vehicles trails and construct 2.3 miles of ATV only trails and renovate five trails approx. 4.1 miles and purchase equipment.	\$176,994.00	\$100,000.0
FY2008-14	USDA Forest Service Mark Twain National Forest  Chadwick Motorcycle & ATV Trail Maint. & Rehab  Christian  Renovate 25 miles of trail mostly native materials, some gravel, concrete, etc. on the Chadwick Motorcycle and ATV Trail System.	\$166,660.00	\$100,000.00

Grant #	<b>Project Sponsor and Scope of Work</b>	<b>Project Cost</b>	<b>Grant Award</b>
FY2008-15	St. Joe State Park  ORV Trail and Trailhead Improvements  St. Francois  Renovate 20 miles of trail to include access trails from campgrounds and park office trail (15-20 ft wide) on ORV trail at St. Joe State Park.	\$101,214.00	\$70,022.00
FY2008-16	Ozark Mountain Trail Riders Association (OMTRA)  Hardwood Hills ranch OHV Trail  Douglas  Construct 10 miles (2 ft wide) dirt and rock trail and renovate 20 miles  OHM and 10 mile of ATV/UTV trail at the Hardwood Hills Ranch OHV  Trail.	\$125,420.00	\$99,970.00
FY2008-17	Missouri Dirt Riders Inc/Friends of St. Joe  Monsanto Ridge Trail Renovation St. Francis Purchase of equipment and supplies for trail maintenance on the Monsanto Ridge Trail.	\$61,614.00	\$51,345.00

### **Federal Lands Highway Program**

The Federal Lands Highway Program, as an adjunct to the Federal-Aid Highway Program, covers highway programs in cooperation with federal-land managing agencies. It provides transportation-engineering services for planning, design, construction, and rehabilitation of the highways and bridges providing access to federally owned lands. The Federal Lands Highway organization also provides training, technology, deployment, engineering services and products to other customers.

The Federal Highway Administration administers the Federal Lands Highway Program, including survey, design and construction of forest highway system roads, parkways and park roads, Indian reservation roads, defense access roads and other federal-lands roads.

The Federal Highway Administration, through cooperative agreements with federal-land managing agencies such as the National Park Service, Forest Service, Military Traffic Management Command, Fish and Wildlife Service and the Bureau of Indian Affairs, administers a coordinated federal-lands program consisting of forest highways, public-lands highways, park roads and parkways, refuge roads and Indian reservation roads. This program provides funding for more than 90,000 miles of federally owned and public authority-owned roads that serve federal lands. The agency's Federal Lands Highway Office provides program coordination, administration, and design and construction engineering assistance and directs the conduct of transportation planning and engineering studies.

The Eastern Federal Lands Transportation Improvement Program, without modification, is incorporated into the Statewide Transportation Improvement Program by reference. Missouri's 2010 allocation will be approximately \$0.8 million.

The Transportation Improvement Program, and additional information about the Federal Lands Highway Program may be found at <a href="https://www.efl.fhwa.dot.gov/planning/tip/projects.htm">www.efl.fhwa.dot.gov/planning/tip/projects.htm</a>

## **Multimodal Operations**

The Multimodal Operations Division performs statewide planning, grant administration, and technical assistance, in areas of aviation, railroads, transit, freight and waterways. In addition, MoDOT does have regulatory responsibility over railroads.

This section begins with an estimated financial summary for the next five state fiscal years. Financial information for fiscal year 2010 is based on the best available information. Financial summaries beyond fiscal year 2011 are estimates. Changes in any fiscal year may occur depending on the availability of state, federal or local funds; federal or state laws and regulations; local goals and objectives; or unforeseen changes in planning variables.

Program descriptions, funding priorities and associated projects are described within the appropriate modal area of responsibility. The programs and projects identified in this section are based on the best information available at the time of printing. Projects that exceed the estimated cost by 10 percent or \$75,000 will be brought to the Missouri Highways and Transportation Commission (MHTC) for approval, except as prescribed in federally funded program guidelines. MoDOT will handle lesser amounts. The inclusion of any specific project in this section does not constitute final approval of or the commitment of any funds by the Missouri Highways and Transportation Commission.

## Multimodal Operations Estimated Financial Summary – FY 2010-2014

		STA	ATE FISCAL	YEAR PROJE	CT BUDGETIN	IG
		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
STAR Fund	State Cost	500,000	500,000	500,000	500,000	500,000
STAILTUILU	Total	500,000	500,000	500,000	500,000	500,000
Aviation December	Federal Cost	40,446,900	28,580,937	31,304,544	31,133,287	30,291,775
Aviation Program	State Cost	15,883,850	14,769,150	16,888,990	15,878,443	14,798,525
	Total	56,330,750	43,350,087	48,193,534	47,011,730	45,090,300
Railroad Program	State Cost	8,800,000	9,200,000	9,600,000	10,000,000	10,400,000
State Supported Passenger Rail Service	Total	8,800,000	9,200,000	9,600,000	10,000,000	10,400,000
Railroad Program	State Cost	125,000	125,000	125,000	125,000	125,000
Amtrak Advertising	Total	125,000	125,000	125,000	125,000	125,000
Railroad Program	State Cost	25,000	25,000	25,000	25,000	25,000
Station Improvements	Total	25,000	25,000	25,000	25,000	25,000
Railroad Program	Federal Cost	14,100,000				
UP Track Improvements	Total	14,100,000				
Railroad Program	State Cost	2,854,000	2,991,000	1,363,000	650,000	290,000
Rail Crossing Safety Program	Federal Cost	11,416,000	11,964,000	5,452,000	2,600,000	1,160,000
<b>3</b> , <b>3</b>	Total	14,270,000	14,955,000	6,815,000	3,250,000	1,450,000
Railroad Program	Federal Cost	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
High Speed Rail Corridor Planning	Total:	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
Transit Program – FTA	Federal Cost	1,383,378	1,383,378	1,383,378	1,383,378	1,383,378
Section 5303 and 5305	Total	1,383,378	1,383,378	1,383,378	1,383,378	1,383,378
Transit Program – FTA	Federal Cost	293,983	293,983	293,983	293,983	293,983
Section 5304	Total	293,983	293,983	293,983	293,983	293,983
Transit Program – FTA	Federal Cost	129,363,182	54,063,182	54,063,182	54,063,182	54,063,182
Section 5307	State Cost	2,797,142	2,797,142	2,797,142	2,797,142	2,797,142
Section 3307	Total	132,160,324	56,860,324	56,860,324	56,860,324	56,860,324
Transit Program – FTA	Federal Cost	30,000,000	20,000,000	20,000,000	20,000,000	20,000,000
Section 5309	Total	30,000,000	20,000,000	20,000,000	20,000,000	20,000,000
Transit Program – FTA	Federal Cost	2,655,250	2,655,250	2,655,250	2,655,250	2,655,250
Section 5310	Total	2,655,250	2,655,250	2,655,250	2,655,250	2,655,250

		STA	TE FISCAL Y	EAR PROJEC	T BUDGETIN	G
		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Transit Program – FTA	Federal Cost	34,776,120	13,776,120	13,776,120	13,776,120	13,776,120
Section 5311	State Cost	1,105,407	1,105,407	1,105,407	1,105,407	1,105,407
00011011	Total	35,881,527	14,881,527	14,881,527	14,881,527	14,881,527
Transit Program – FTA	Federal Cost	192,568	192,568	192,568	192,568	192,568
Section 5311 (b)	Total	192,568	192,568	192,568	192,568	192,568
Transit Program – FTA	Federal Cost	1,318,047	1,318,047	1,318,047	1,318,047	1,318,047
Section 5316	Total	1,318,047	1,318,047	1,318,047	1,318,047	1,318,047
Transit Program – FTA	Federal Cost	713,594	713,594	713,594	713,594	713,594
Section 5317	Total	713,594	713,594	713,594	713,594	713,594
Transit Program	State Cost	3,443,732	3,443,732	3,443,732	3,443,732	3,443,732
MEHTAP	Total	3,443,732	3,443,732	3,443,732	3,443,732	3,443,732
Waterways Program	State Cost	626,000	4,981,000	5,238,000	3,800,000	2,963,000
Administrative Port	Total	626,000	4,981,000	5,238,000	3,800,000	2,963,000
TOTAL	Federal Total	268,659,022	136,941,059	133,152,666	130,129,409	127,847,897
TOTAL	State Total	36,160,131	39,937,431	41,086,271	38,324,724	36,447,806
	Total	304,819,153	176,878,490	174,238,937	168,454,133	164,295,703

## **State Transportation Assistance Revolving Fund**

In 1996, Senate Bill 780 established the State Transportation Assistance Revolving Fund (STAR), and an initial appropriation of \$2.5 million was made in 1997. Provisions are contained in state statute 226.191. The Missouri Highways and Transportation Commission administer the funds, which assists political subdivisions or not-for-profit organizations in the development of non-highway related transportation facilities. This includes aviation, rail, water, freight or mass transit facilities. Funds cannot be used for operating expenses or for the construction or maintenance of state highways. The following are the specific eligibility requirements:

- The planning, acquisition, development and construction of facilities for transportation by air, water, rail, freight or mass transit;
- The purchase of vehicles for the transportation of elderly or handicapped persons; or
- The purchase of rolling stock for transit purposes.

Applications are received at any time; however, they are reviewed twice a year on March 1 and September 1. Loans are awarded based on the type of project, the benefit to the public, the financial viability and the local sponsor's willingness and ability to complete the project. Loan repayments and any interest earned go back into the fund for additional transportation projects. Since inception, this program has been primarily used to help local public airports finance improvements not eligible for federal or state grant programs. This includes the construction of approximately 150 T-hangars, two aviation-fueling facilities and a general aviation terminal building. The program also assisted in financing a multimodal facility in St. Louis to bring together passenger rail, MetroLink and public transit modes.

### **Aviation**

**Grant Program Funding** - Aviation grant programs assist eligible sponsors in the planning, purchase, construction, maintenance and improvement of airports.

Federal funding is appropriated by the U.S. Congress through the Federal Airport Improvement Program and provides up to 95 percent of eligible project costs. Missouri is one of ten states currently participating in the State Block Grant Program under which MoDOT administers federal aviation funding to general aviation airports. The FAA programs and administers federal funding to the larger airports with commercial passenger service over 10,000 annual passenger enplanements.

There is a significant amount of uncertainty associated with federal aviation funding. Notification of the amount to be received and the actual transfer of funds often do not occur until several months into the federal fiscal year. Also, programs such as the non-primary airport entitlement program can significantly impact funding available for MoDOT programming, but it is only implemented if Congress appropriates funding above a threshold level. There are currently 69 airports participating in this entitlement program. Eligible airports may receive federal funding of up to \$150,000 annually. MoDOT is basically a pass-through agency for the non-primary airport entitlement program. Current federal legislation for the non-primary entitlement program expires in 2009. There are also opportunities for additional federal funding through discretionary grants. MoDOT staff will continue to aggressively pursue this additional funding whenever possible.

State funding comes from the State Aviation Trust Fund, which derives its revenue from a portion of the state sales tax on jet fuel and a 9-cent per gallon tax on aviation gasoline. On state/local projects, the state can provide up to 90 percent of eligible project costs. The state can also provide up to 50 percent of the local share on federally funded projects. Safety-related equipment and services do not require cost sharing.

<u>Project Priorities</u> - The primary sources for prioritizing airport projects are the FAA National Plan of Integrated Airport Systems, MoDOT State Airport System Plan, and coordination with East-West Gateway Council of Governments and Mid-America Regional Council. The National Plan of Integrated Airport Systems establishes basic criteria for airports to be eligible for federal aviation funds. The State Airport System Plan is a working document updated regularly to reflect current activity levels and changes to airport facilities and air navigation aids.

Project applications are reviewed and funds are distributed based on an established priority system that considers items such as the number of based aircraft, activity levels and the type of project requested. Other factors considered are the political subdivision's willingness and ability to complete the project, commitment of local matching funds, prior maintenance and support of the airport, and aviation staff knowledge of airport needs. While this part is subjective, it is based upon facts and experience.

	MISSOURI	STATEWIDE TRANSPORTATION IMPROV AVIATION PROGRAM		GRAM FY	2010- 201	4	
LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Albany	1	Pavement maintenance		120,000			
Aurora	8	Environmental assessment & obstruction removal		230,000			
Aurora	8	Construct new terminal apron with t-hangar taxilanes					1,050,000
Ava	8	Land acquisition				100,000	
Bethany	1	Pavement maintenance		100,000			
Bolivar	8	Pavement maintenance	200,000				
Bolivar	8	AWOS		200,000			
Bolivar	8	Acquire land for runway extension		1,000,000			
Boonville	5	Environmental assessment and land acquisition		250,000			
Boonville	5	Construct t-hangar taxilanes			460,000		
Boonville	5	Construct runway extension and partial parallel taxiway					1,820,000
Bowling Green	3	Land acquisition		1,050,000			
Bowling Green	3	Environmental assessment	60,000				
Bowling Green	3	Construct apron and taxiway				1,100,000	
Branson West	8	Runway construction, airfield paving	7,700,000				
Brookfield/Marceline	2	Airport layout plan			75,000		
Buffalo	8	Airport layout plan			50,000		
Butler	7	Land acquisition				260,000	
Butler	7	AWOS					300,000
Cabool	9	Rehabilitate and widen runway			380,000		
Camdenton	5	Land acquisition	700,000				
Camdenton	5	Master Plan Update & environmental assessment	150,000	_			
Camdenton	5	Land acquisition for partial parallel taxiway				600,000	

	MISSOURI	STATEWIDE TRANSPORTATION IMPRO AVIATION PROGRA		GRAM FY	2010- 201	4	
LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Camdenton	5	Taxilane reconstruction					370,000
Camdenton	5	AWOS					350,000
Cape Girardeau	10	Operate air traffic control tower	167,000	167,000	167,000	167,000	167,000
Cape Girardeau	10	Pavement maintenance & drainage improvements		884,000			
Cape Girardeau	10	Land acquisition			765,000		
Cape Girardeau	10	Rehabilitate Taxiway A					2,300,000
Cape Girardeau	10	Reconstruct Taxiway F					700,000
Carrollton	2	Pavement maintenance	100,000				
Caruthersville	10	Rehabilitate runway lighting and install PAPIs	352,000				
Caruthersville	10	Pavement rehabilitation		450,000			
Caruthersville	10	Construct hangar taxilanes				300,000	
Cassville	7	Land acquisition		510,000			
Chillicothe	2	Land acquisition and construct new runway		4,000,000			
Clinton	4	Construct runway 2/20 Phase I		5,390,000			
Columbia	5	Apron and taxilane rehabilitation					350,000
Creve Coeur	6	Rehabilitate taxilanes			200,000		
Creve Coeur	6	RPZ land acquisition			200,000		
Cuba	9	Runway extension					1,500,000
Dexter	10	AWOS			300,000		
Doniphan	9	Pavement maintenance		300,000			
Doniphan	9	Airport layout plan			50,000		
El Dorado Springs	7	Pavement maintenance					90,000
Eldon	5	Construct runway 18/36 extension & partial parallel taxiway	3,200,000				

	MISSOURI	STATEWIDE TRANSPORTATION IMPRO AVIATION PROGE		GRAM FY	2010- 201	4	
LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Farmington	10	Construct partial parallel taxiway	1,700,000				
Farmington	10	Obstruction removal			260,000		
Farmington	10	Acquire land for runway extension				1,300,000	
Festus	6	Pavement maintenance		150,000			
Fredericktown	10	Pavement maintenance & obstruction removal		100,000			
Fredericktown	10	Pavement maintenance and parallel taxiway reconstruction					900,000
Grain Valley	4	Feasibility study & airport site selection					100,000
Hannibal	3	Construct access road	185,000				
Hannibal	2	Environmental assessment and land acquisition		340,000			
Hannibal	3	Extend runway				3,100,000	
Harrisonville	4	Rehabilitate south t-hangar taxilanes		466,000			
Harrisonville	4	Pavement rehabilitation			500,000		
Harrisonville	4	Acquire land for runway extension					5,300,000
Higginsville	4	Pavement maintenance	825,000				
Houston	9	Construct partial parallel taxiway				700,000	
Jefferson City	5	Construct taxiway B				3,340,000	
Jefferson City	5	Pavement maintenance					800,000
Jefferson City	5	Acquire snow removal equipment					187,000
Jefferson City	5	Operate air traffic control tower	100,000	100,000	100,000	100,000	100,000
Joplin	7	Operate air traffic control tower	40,000	40,000	40,000	40,000	40,000
Kennett	10	Pavement maintenance & apron reconstruction		950,000			
Kennett	10	Land acquisition			160,000		
Kennett	10	Construct t-hangar taxilanes			400,000		

	MISSOURI	STATEWIDE TRANSPORTATION IMPROVI AVIATION PROGRAM		GRAM FY	2010- 201	4	
LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Kennett	10	AWOS					300,000
Kirksville	2	Airport perimeter fence				780,000	
Kirksville	2	Upgrade runway lights				250,000	
Kirksville	2	Acquire snow removal equipment					676,000
Lamar	7	Construct new runway, connecting taxiways, & obstruction removal			4,000,000		
Lebanon	8	Acquire land for runway extension		1,900,000			
Lebanon	8	Construct runway extension and parallel taxiway					5,000,000
Lee's Summit	4	Construct runway extension, parallel taxiway and apron	7,368,000				
Lee's Summit	4	Construct new Air Traffic Control Tower			3,000,000		
Lewis County	3	Update Master Plan; conduct environmental assessment				210,000	
Lewis County	3	Relocate access road				50,000	
Lewis County	3	AWOS				300,000	
Lincoln County		Airport Master Plan and environmental assessment	190,000				
Macon	2	Acquire land, extend & widen runway; grading		1,700,000			
Macon	2	Extend & widen runway-pave; light & mark			1,658,000		
Malden	10	Install runway 18/36 REILs & PAPIs, rehab edge lights	800,000				
Malden	10	Runway and taxiway pavement maintenance	670,000				
Malden	10	Pavement maintenance			2,135,000		
Mansfield	8	Rehabilitate runway lights		60,000			
Mansfield	8	Pavement maintenance; grading; obstruction removal		425,000			
Marshall	2	Apron and t-hangar pavement rehabilitation	2,200,000				
Maryville	1	Pavement maintenance				200,000	
Memphis	3	Runway rehabilitation				1,100,000	

	MISSOURI	STATEWIDE TRANSPORTATION IMP AVIATION PROC		OGRAM FY	2010- 201	4	
LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Memphis	3	Expand apron; construct taxilanes				400,000	
Mexico	3	Taxiway widening			100,000		
Mexico	3	Relocate runway 6 end		1,000,000			
Moberly	2	Apron rehabilitation				945,000	
Moberly	2	Runway 5/23 pavement rehabilitation				365,000	
Monett	7	Pavement maintenance			300,000		
Monett	7	AWOS			300,000		
Monett	7	Hangar taxilane rehabilitation				50,000	
Monroe City	3	Pavement maintenance	130,000				
Mosby	4	Construct t-hangar taxilanes	520,000				
Mosby	4	Land acquisition		2,000,000			
Mosby	4	Pavement maintenance				400,000	
Mosby	4	Construct taxilanes					900,000
Mount Vernon	7	Pavement maintenance	350,000				
Mount Vernon	7	Airport layout plan			60,000		
Mountain Grove	8	Widen and strengthen runway		700,000			
Mountain Grove	8	Land acquisition			500,000		
Mountain View	9	Safety area grading				1,050,000	
Mountain View	9	Overlay runway, taxiway & apron					1,100,000
Neosho	7	Land acquisition & obstruction removal			360,000		
Neosho	7	Construct taxilanes			1,500,000		
Nevada	7	Reconstruct apron - Phase 1		710,000			
Nevada	7	Reconstruct apron - Phase 2			630,000		

N	MISSOURI	STATEWIDE TRANSPORTATION IMPRO AVIATION PROGRA		GRAM FY	2010- 201	4	
LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
New Madrid County	10	Acquire land and obstruction removal for runway extension				300,000	
New Madrid County	10	Extend runway and construct partial parallel taxiway					1,200,000
Osage Beach - GrandGlaize	5	Land acquisition			1,500,000		
Osage Beach - Lee C. Fine	5	Construct hangar taxilanes			300,000		
Perryville	10	AWOS			300,000		
Piedmont	10	Terminal area improvements				350,000	
Poplar Bluff	10	T-hangar pavement maintenance; improve drainage				210,000	
Richland	9	Pavement maintenance	100,000				
Rolla	5	Construct hanger taxilanes			360,000		
Rolla	5	Pavement maintenance				800,000	
Saint Clair	6	Runway safety area grading improvements				100,000	
Saint Joseph	1	Realign taxiway Bravo West			5,250,000		
Saint Joseph	1	Rehabilitate taxiway Alpha			5,000,000		
Saint Joseph	1	Airfield pavement maintenance			900,000		
Saint Joseph	1	Safety area grading		300,000			
Saint Joseph	1	Construct air traffic control tower				5,000,000	
Saint Joseph	1	Airport perimeter fencing					880,000
Saint Louis - Lambert	6	Construct aircraft apron	4,800,000				
Salem	9	Land acquisition and obstruction removal				400,000	
Sedalia	5	Reconstruct runway 18/36					5,000,000
Sikeston	10	Relocate taxiway		1,700,000			
Sikeston	10	Apron expansion				800,000	
Sikeston	10	Rehabilitate runway lighting		750,000			

	MISSOURI	STATEWIDE TRANSPORTATION IMPROV AVIATION PROGRAI		GRAM FY	2010- 201	4	
LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Spirit of St. Louis	6	Relocate localizer	500,000				
Spirit of St. Louis	6	Construct aircraft hush house	2,800,000				
Spirit of St. Louis	6	Wildlife study		50,000			
Spirit of St. Louis	6	Land acquisition	1,624,000	1,624,000	1,675,000		
Statewide		Scoping and design	1,100,000	1,250,000	1,000,000	1,000,000	1,300,000
Statewide		ASM system	50,000				
Statewide		5010 Airport Inspections	53,000	53,000			
Statewide		Automated weather observing system; NADIN Access	50,000				
Statewide		Automated weather observing system ongoing maintenance	60,000	60,000	70,000	70,000	70,000
Statewide		Non-primary airport entitlement program	9,576,000	9,734,000	9,576,000	9,576,000	9,892,000
Statewide		PCI pavement study	400,000				
Statewide		Air service development	2,222,000	2,222,000	2,222,000	2,222,000	2,222,000
Statewide		Mobile ARFF trainer	1,800,000				
Steele	10	Airport layout plan; aeronautical survey		130,000			
Sullivan	6	Acquire land for RPZ			2,500,000		
Sullivan	6	Pavement maintenance				200,000	
Taney County	8	Rehabilitate runway lights			350,000		
Tarkio	1	Pavement maintenance			200,000		
Tarkio	1	Land acquisition & obstruction removal				175,000	
Tarkio	1	Extend runway; construct partial parallel taxiway					1,600,000
Trenton	2	Pavement maintenance & lighting improvements		500,000			
Unionville	2	Airport layout plan	65,000				
Van Buren	9	Rehabilitate runway, taxiway and apron		614,000			

	MISSOURI	STATEWIDE TRANSPORTATION IMPROV AVIATION PROGRA		GRAM FY	2010- 201	4	
LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Warrensburg	4	Relocate apron and parallel taxiway to runway 18/36, construct access road	4,500,000				
Warrensburg	4	Acquire land for runway extension		1,500,000			
Warrensburg	4	Runway 13/31 rehabilitation			250,000		
Warrensburg	4	Extend runway 18/36				9,200,000	
Warsaw	5	Parallel taxiway, VGSIs, grading	1,600,000				
Warsaw	5	Extend runway				1,600,000	
Washington	3	Apron and taxilane rehabilitation	1,100,000				
Washington	3	Land acquisition and obstruction removal		620,000			
Washington	3	Construct taxiway, apron, and access road					1,800,000
West Plains	9	Reconstruct hangar area pavement			350,000		
West Plains	9	Construct partial parallel taxiway			1,300,000		
West Plains	9	Pavement maintenance				663,000	
West Plains	9	Perimeter fencing				577,000	
Willow Springs	9	Pavement maintenance		130,000			
TOTAL			60,107,000	46,529,000	51,753,000	50,450,000	48,364,000

### Railroads

Missouri is located in the central corridors of the nation's railroad transportation system, with St. Louis and Kansas City being the second and third largest rail hubs in the nation, behind only Chicago, IL. Approximately 60 percent of the freight products entering Missouri, both raw materials and finished products, are moved into Missouri on the rail system. The rail system is also critical to the nation's passenger rail transportation and Missouri's passenger service between St. Louis and Kansas City.

The MoDOT Multimodal Division administers the state's railroad program. This program includes freight rail regulation, passenger rail, light rail safety regulation, highway/rail crossing safety, rail/highway construction, and railroad safety inspection and outreach.

<u>Passenger Rail</u> – Two round-trips per day are currently provided between St. Louis and Kansas City (*Missouri River Runner*), with stops in Kirkwood, Washington, Hermann, Jefferson City, Sedalia, Warrensburg, Lee's Summit and Independence. In FY 08, service was provided to more than 138,000 passengers. There is not a dedicated funding source for passenger rail. Passenger rail is subject to legislative general revenue appropriation each year.

In FY 09, Amtrak's cost of providing the service was \$8,000,000 and the Missouri General Assembly appropriated \$8,000,000 for the service. In FY 10, Amtrak's cost of providing the service will be approximately \$8,800,000. The Missouri General Assembly has been asked to appropriate that amount.

The passenger rail route is owned and maintained by the Union Pacific Railroad. During calendar year 2009, the railroad has scheduled major track work projects. The projects include cross-tie replacement, track undercutting and curve rail replacement. These projects could affect how the service operates and may require alternate schedules of trains in certain situations.

Highway/Rail Crossing Safety Program - There are approximately 3,900 public highway/rail crossings in Missouri. These crossings are evaluated and ranked annually according to a hazard exposure index that considers such items as train traffic and speed, vehicle traffic and speed, crossing accident history, and sight distance. Each year, there are approximately \$5.9 million of FHWA Surface Transportation Program Safety Funds, and approximately \$1.2 million state funds from the state Grade Crossing Safety Account available to address safety issues at these crossings. The Grade Crossing Safety Account funds are created from a state motor vehicle licensing fee. On the average, it costs \$200,000 - \$250,000 per crossing for highway/rail safety improvements, resulting in improvement to approximately 30 to 35 crossings per year. Project improvements typically include the installation of railroad crossing signal devices, and may vary in scope and completion dates depending on funding availability and programming restrictions, each fiscal year. A project may also last for a duration of more than one, two or more fiscal years due to funding restrictions and other unanticipated events. Since 1976, this program has resulted in an 81 percent decrease in crashes; a 76 percent decrease in fatalities; and an 83 percent decrease in injuries.

### **Railroad Acronyms**

AM Arkansas and Missouri Railroad Company

BGKX Belton-Grandview Railway
BSR Branson Scenic Railway
BNSF Railway Company

CMR Central Midland Railway Company
COLT Columbia Terminal Railroad Company

DM&E Dakota, Minnesota & Eastern Railroad Corporation

KAW Kaw River Railroad

KCS Kansas City Southern Railway Company KCT Kansas City Terminal Railway Company

MRS Manufacturers' Railway Company

MNA Missouri & Northern Arkansas Railroad Company

MVP Missouri Valley Park Switching Service NS Norfolk Southern Railway Company

OVA Ozark Valley Railroad

SLIM St. Louis Iron Mountain Railroad

SE SEMO Port Railroad, Inc.

TRRA Terminal Railroad Association of St. Louis

UP Union Pacific Railroad Company

#### MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2010- 2014 PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM 7/2009-7/2010-7/2011-7/2012-7/2013-MoDOT LOCATION PROJECT DESCRIPTION **DISTRICT** 6/2010 6/2011 6/2012 6/2013 6/2014 St. Louis to Kansas City Continue operation and provide State Supported Passenger Rail Service equipment capital share cost of 4.5.6 8.800.000 9.200.000 9.600.000 10.000.000 10.400.000 Amtrak (National Railroad Passenger Corporation) service between St. Louis-Kansas City (Missouri River Runner) trains St. Louis to Kansas City Advertising/promotional costs for the State Supported Passenger Rail Service ΑII 125,000 125,000 125,000 125,000 125,000 St. Louis - Kansas City corridor Amtrak (National Railroad Passenger Corporation) St Louis, MO - Kansas City, MO Rail/highway crossing hazard UP track improvements from St Louis to Kansas City elimination: environmental & 4. 5. 6 14.100.000 MoDOT UP Capacity Study (subject to ARRA preliminary engineering study; track infrastructure improvements appropriation) Missouri Amtrak passenger stations (Kansas City-Independence-Lee's Summit-Station repairs/improvements to Warrensburg 2,4,5,6,8 25,000 25.000 25.000 25,000 25.000 Missouri Amtrak passenger stations Sedalia-Jefferson City-Hermann-Washington-Kirkwood St. Louis-La Plata-Poplar Bluff) Rail/highway crossing hazard elimination; feasibility study; environmental & preliminary St. Louis to Kansas City engineering study; infrastructure Planning funds for high speed rail corridor 4.5.6 2.000.000 2,000,000 2,000,000 2,000,000 2,000,000 improvements; equipment acquisition for St. Louis to Kansas City route 60th Ln - in Halls, Buchanan Co - BNSF 1 Install active warning devices 200.000 DOT# 095 227F Bethel Rd - near Halls, Buchanan Co - BNSF 1 Install active warning devices 200,000 DOT# 095 228M Cotton Wood Rd- near French, Buchanan Co- BNSF 1 Install active warning devices 200.000 DOT# 095 230N Pettit St - near French, Buchanan Co - BNSF 1 200,000 Install active warning devices DOT# 095 232C Prairie Rd - near Forbes, Holt Co - BNSF Install active warning devices, 1 325.000 DOT# 070 160E close one crossing Francis St - in St Joseph, Buchanan Co- BNSF LED's and install constant warning 1 80.000 DOT# 063 122D circuitry St Joseph, Buchanan Co - BNSF DOT# 063 121W - 4<sup>th</sup> Street Install active warning devices and 1 175,000 DOT# 063 116A - Monterey St closure of crossings DOT# 063 118VA - Mitchell St

#### MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2010- 2014 PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM 7/2009-7/2010-7/2011-7/2012-7/2013-MoDOT LOCATION PROJECT DESCRIPTION DISTRICT 6/2010 6/2011 6/2012 6/2013 6/2014 Old Hwy 59 - near St Joseph, Buchanan Co - BNSF 1 Upgrade active warning devices 380,000 (DOT# 095 211J) US 59. Buchanan Co- BNSF 1 Various improvements 450,000 450,000 Various crossings Unity Rd - near Lock Springs, Daviess Co - UP 220.000 1 Install active warning device DOT# 605 609M NW DesMoines Rd - near Lock Springs, Caldwell Co -250,000 1 Install active warning devices UP DOT# 605 620M Banner Ln - near Gibbs, Adair Co - BNSF 2 Install active warning devices 200.000 DOT# 005 081U Lantern St - in La Plata, Adair Co - BNSF 25,000 2 Upgrade active warning devices DOT# 005 086D Owensby St -in La Plata, Macon Co - BNSF Upgrade active warning devices 2 25,000 DOT# 005 089Y MO 156 - near La Plata, Macon Co - BNSF 2 25,000 Upgrade active warning devices DOT# 005 091A Indiana PI - near La Plata, Macon Co - BNSF 2 Install active warning devices 200,000 DOT# 005 092G Iceberg PI - near La Plata, Macon Co - BNSF 2 Upgrade active warning devices 25,000 DOT# 005 094V Hilton Ave - in La Plata, Macon Co - BNSF 2 Upgrade active warning devices 25,000 DOT# 005 095C Helium St - in La Plata, Macon Co - BNSF 2 Install active warning devices 200,000 DOT# 005 097R Hauser St - in Marceline, Chariton Co - BNSF Upgrade active warning 200,000 2 devices/grade separation feasibility DOT# 005 142H Crocker St - in Marceline, Chariton Co - BNSF Upgrade active warning 200.000 2 DOT# 005 143P devices/grade separation feasibility Santa Fe Ave - in Marceline, Chariton Co - BNSF Upgrade active warning 200.000 2 DOT# 005 144W devices/grade separation feasibility Upgrade active warning devices: Rt. B - in Higbee, Randolph Co - KCS 200,000 2 close Randolph St. (DOT# 293 DOT# 293 394A 392L): Coates St - in Moberly, Randolph Co - NS 2 Feasibility study/grade separation 190.000 DOT# 483 697J

#### MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2010- 2014 PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM 7/2009-7/2010-7/2011-7/2012-7/2013-MoDOT LOCATION PROJECT DESCRIPTION DISTRICT 6/2010 6/2011 6/2012 6/2013 6/2014 Bourgmond Ave - near Brunswick, Chariton Co - NS 2 Install active warning devices 150,000 DOT# 483 767W Quincy St - in Brunswick, Chariton Co - NS 2 Upgrade active warning devices 150,000 DOT# 483 770E Polk St - in Brunswick, Chariton Co - NS 2 Upgrade active warning devices 150.000 DOT# 483 774G Fremont St - in Brunswick, Chariton Co - NS 2 Upgrade active warning devices 150,000 DOT# 483 779R CR 214 - in Glasgow, Howard Co - KCS 160,000 2 Install active warning devices DOT# 293 421U Odell St - in Marshall, Saline Co - KCS 2 Upgrade active warning devices 160,000 DOT# 293 465U Miami St - in Marshall, Saline Co - KCS 2 160,000 Upgrade active warning devices DOT# 293 471X Benton St - in Marshall, Saline Co - KCS 2 Upgrade active warning devices 160,000 DOT# 293 470R Boyd St - in Marshall, Saline Co - KCS 2 Upgrade active warning devices 160,000 DOT# 293 468P Marshall, Saline Co - KCS DOT# 293 467H - English St DOT 293 466B - Jefferson St - close 2 Upgrade active warning devices 200.000 DOT#293 469W - Lvons St Route W - near Bogard, Carroll Co - BNSF 2 Upgrade active warning devices 200.000 DOT# 068 814K County Roads - west of Carrollton, Carrol Co -2 Various closures and upgrades 1,200,000 BNSF/NS Route DD - near Rensselaer, Ralls Co - NS 3 Upgrade active warning devices 200.000 DOT# 480 644A CR 963 - near Thompson, Audrain Co - KCS 3 Install active warning devices 160,000 DOT# 293 353V Rensellear (near), Ralls Co - NS DOT# 480 636H - Spruce Trail Rd Install active warning devices and 3 160,000 DOT# 480 637P - Rensellear Lane close two crossings DOT# 480 638W - Elm Road (near) CR 935 - near Thompson, Audrain Co - NS

160.000

Install active warning devices

3

DOT# 483 646Y

#### MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2010- 2014 PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM 7/2011-7/2009-7/2010-7/2012-7/2013-MoDOT LOCATION PROJECT DESCRIPTION DISTRICT 6/2010 6/2011 6/2012 6/2013 6/2014 Main St - - near Thompson, Audrain Co - NS 3 Upgrade active warning devices 160,000 DOT# 483 648M CR 963 - near Thompson, Audrain Co - NS 3 Install active warning devices 160,000 DOT# 483 652C Main St - in Monroe City, Monroe Co - BNSF 3 200.000 Upgrade active warning devices DOT# 072 688A Powell Rd - in Rutledge, Scotland Co - BNSF 3 Upgrade warning devices 200,000 DOT# 005 045Y S Main St - in Hannibal, Marion Co - NS 3 Upgrade active warning devices 200,000 DOT# 480 609L Upgrade from private industrial to Trackside Dr - near Winfield, Lincoln Co - BNSF 3 public active. Construct active 250,000 DOT# 068 762V warning devices Upgrade active warning devices at Main St - in Madison, Monroe, Co - NS 250.000 State Rt 151 crossing; close Main St DOT# 480 712Y - close crossing 3 DOT# 480 713F - State Rt 151 - upgrade devices crossing CR 42 - near Baring, Knox Co - BNSF 3 Install active warning devices 200,000 DOT# 005 052J Route M -in Rutledge, Scotland Co - BNSF 3 Upgrade active warning devices 25,000 DOT# 005 047M Install active warning devices CR 12 - near Martinsburg, Montgomery Co - NS relocated from Mexico Road closed 3 150,000 DOT# 483 617N crossina MO 92 - near Kearney, Clay Co - KAW Install/relocate active warning 4 100,000 DOT# 079 338G device 139<sup>th</sup> St - in Grandview, Jackson Co - KCS Install/relocate active warning 4 75,000 DOT# 672 591K device 299<sup>th</sup> St - near West Line, Cass Co - KCS 4 Install active warning devices 200.000 DOT# 329 845G Wyoming St - in Pleasant Hill, Cass Co - UP 4 Upgrade active warning devices 25,000 DOT# 441 984F Commercial St - in Pleasant Hill, Cass Co - UP 4 Upgrade active warning devices 25.000 DOT# 441 986U Walker St - in Pleasant Hill, Cass Co - UP Upgrade active warning devices 25,000 4 DOT# 441 990J

#### MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2010- 2014 PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM 7/2009-7/2010-7/2011-7/2012-7/2013-MoDOT LOCATION PROJECT DESCRIPTION DISTRICT 6/2010 6/2011 6/2012 6/2013 6/2014 Karg Rd - near Pleasant Hill, Cass Co - UP 4 Install active warning devices 200,000 DOT# 441 991R Francy Rd - near Pleasant Hill, Cass Co - UP 4 Install active warning devices 200,000 DOT# 441 993E Rogers Rd - near Strasburg, Cass Co - UP 4 Install active warning devices 200,000 DOT# 441 994L Beattie Rd - near Strasburg, Cass Co - UP 4 Install active warning devices 200,000 DOT# 441 995T Rt. E - near Strasburg, Cass Co - UP 4 Upgrade active warning devices 200.000 DOT# 441 001C CR 1971 - near Strasburg, Johnson Co - UP 4 Install active warning devices 200.000 DOT# 442 005E Rt. AA - near Kingsville, Johnson Co - UP 4 Upgrade active warning devices 250.000 DOT# 442 006L Olive St - in Kingsville, Johnson Co - UP 4 Upgrade active warning devices 200.000 DOT# 442 008A CR 1601 - near Kingsville, Johnson Co - UP 4 Install active warning devices 200,000 DOT# 442 009G CR 1521 - near Kingsville, Johnson Co - UP 4 Upgrade active warning devices 200.000 DOT# 442 010B CR 1451 - near Holden, Johnson Co - UP 4 Install active warning devices 200.000 DOT# 442 012P MO 131 - near Holden, Johnson Co - UP 4 Upgrade active warning devices 25,000 DOT# 442 015K Main St - in Holden, Johnson Co - UP 4 Upgrade active warning devices 25.000 DOT# 442 017Y Pine St - in Holden, Johnson Co - UP Upgrade active warning devices 4 25.000 DOT# 442 021N Rt. U/2<sup>nd</sup> St - in Holden, Johnson Co - UP 4 Upgrade active warning devices 25.000 DOT# 442 023C Main St - in Centerview, Johnson Co - UP 4 Upgrade active warning devices 200,000 DOT# 442 034P CR 301 - near Warrensburg, Johnson Co - UP 4 Install active warning devices 200,000 DOT# 442 040T

#### MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2010- 2014 PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM 7/2009-7/2010-7/2011-7/2012-7/2013-MoDOT LOCATION PROJECT DESCRIPTION DISTRICT 6/2010 6/2011 6/2012 6/2013 6/2014 Washington St - in Warrensburg, Johnson Co - UP 4 Upgrade active warning devices 25,000 DOT# 442 044V Holden St - in Warrensburg, Johnson Co - UP 4 Upgrade active warning devices 25,000 DOT# 442 047R Mitchell St - in Warrensburg, Johnson Co - UP 4 Upgrade active warning devices 25.000 DOT# 442 056P Ridgeview Rd - in Warrensburg, Johnson Co - UP 4 Upgrade active warning devices 25,000 DOT# 442 057W Devasher St - in Warrensburg, Johnson Co - UP 4 Upgrade active warning devices 25,000 DOT# 442 058D CR 501 - near Montserrat, Johnson Co - UP 4 Upgrade active warning devices 25,000 DOT# 442 063A CR 115 - near Montserrat, Johnson Co - UP 200.000 4 Install active warning devices DOT# 442 064G CR 651 - near Montserrat, Johnson Co - UP 200,000 4 Upgrade active warning devices DOT# 442 065N MO 58/W. Wye - in Pleasant Hill, Cass Co - MNA 4 Upgrade active warning devices 150.000 DOT# 442 989T Rt. P - near Pleasant Hill. Cass Co - MNA Upgrade active warning devices 4 150.000 DOT# 442 998S Orr Rd - near Pleasant Hill, Cass Co - MNA 4 Install active warning devices 200.000 DOT# 443 002M 227th St - near Harrisonville, Cass Co - MNA 4 Install active warning devices 200.000 DOT# 443 006P 235<sup>th</sup> St - near Harrisonville, Cass Co - MNA 200,000 4 Install active warning devices DOT# 443 007W Independence St - in Harrisonville, Cass Co - MNA 4 Upgrade active warning devices 150.000 DOT# 443 009K 307<sup>th</sup> St - near Archie, Cass Co - MNA 4 Install active warning devices 200,000 DOT# 443 025U Rt. A/High School Ave - in Archie, Cass Co - MNA 4 Upgrade active warning devices 150,000 DOT# 443 029W Pine St - in Archie, Cass Co - MNA 4 Upgrade active warning devices 150.000 DOT# 443 032E

#### MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2010- 2014 PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM 7/2009-7/2010-7/2011-7/2012-7/2013-MoDOT LOCATION PROJECT DESCRIPTION DISTRICT 6/2010 6/2011 6/2012 6/2013 6/2014 92<sup>nd</sup> St - in Hardin, Ray Co - NS 4 Install active warning devices 200,000 DOT# 483 834N CR 307 - near Henrietta, Ray Co - NS 4 Install active warning devices 200,000 DOT# 483 837J Pryor Rd - near Henrietta, Ray Co - NS 4 Install active warning devices 200,000 DOT# 483 844U CR 336 - near Camden, Ray Co - NS 4 Install active warning devices 200,000 DOT# 483 850X Minneville Rd (Arlington) - near Birmingham, Clay Co -200.000 4 Upgrade active warning devices NS DOT# 483 894X Atlantic Ave - in North Kansas City, Clay Co - NS 4 Upgrade active warning devices 200,000 DOT# 483 906P Spore Rd - near Missouri City, Clay Co - NS 4 Install active warning devices 200.000 DOT# 916 974R Pig Lane - near Floyd, Ray Co - BNSF 4 Install active warning devices 200,000 DOT# 005 357G 17<sup>th</sup> St - in Kansas City, Jackson Co - KCS 4 Upgrade active warning devices 25.000 DOT# 329 761L NE 140<sup>th</sup> near Mosby, Clay Co -UP 4 Install active warning devices 200.000 DOT# 605 519N MO 127/Main St - in LaMonte, Pettis Co - UP 5 200,000 Upgrade active warning devices DOT# 442 090W Rt. T - near Dresden. Pettis Co - UP 5 Upgrade active warning devices 25.000 DOT# 442 097U Rt. MM - near Dresden. Pettis Co - UP 5 Upgrade active warning devices 25,000 DOT# 442 101G Rissler Rd - near Sedalia, Pettis Co - UP 5 200,000 Upgrade active warning devices DOT# 442 149J Rt. TT - near Smithton. Pettis Co - UP 5 Upgrade active warning devices 200.000 DOT# 442 151K Spur 5/Washington St - in Smithton, Pettis Co - UP 5 Upgrade active warning devices 25,000 DOT# 442 157B Rt. W - near Smithton, Pettis Co - UP 5 Upgrade active warning devices 25,000 DOT# 442 159P

#### MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2010- 2014 PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM 7/2009-7/2010-7/2011-7/2012-7/2013-MoDOT LOCATION PROJECT DESCRIPTION DISTRICT 6/2010 6/2011 6/2012 6/2013 6/2014 Florence Rd - near Smithton, Pettis Co - UP 5 Install active warning devices 200,000 DOT# 442 160J Morgan Co. Dr - near Otterville, Cooper Co - UP 5 Upgrade active warning devices 200,000 DOT# 442 165T Industrial Dr - in Jefferson City, Cole Co - UP 5 Install active warning devices 200,000 DOT# 442 661N Paris Rd - in Columbia, Boone Co - COLT 5 Upgrade active warning devices 25,000 DOT# 480 778Y Boat Ramp Rd - in Hermann, Gasconade Co - UP Upgrade active warning 5 25.000 DOT# 442 786N devices/quiet zone Feltes Rd - in West Alton, St. Charles Co - BNSF 6 Install active warning devices 200,000 DOT# 072 843C 200.000 Brentwood Blvd - in Webster Groves, St. Louis Co - UP 6 Install active warning devices DOT# 425 018L Springfield Rd - near St Clair, Franklin Co - BNSF 6 Install active warning devices 200,000 DOT# 664 378S McDonnell Blvd - in Hazelwood, St. Louis Co - NS 6 Upgrade active warning devices 230.000 DOT# 480 292W Holmes Ave - in Kirkwood, St. Louis Co - UP Upgrade active warning 6 25,000 devices/quiet zone DOT# 425 001H Leffingwell Ave - in Kirkwood, St. Louis Co - UP Upgrade active warning 6 25,000 DOT# 425 003W devices/quiet zone Taylor Ave - in Kirkwood, St. Louis Co - UP Upgrade active warning 6 25.000 DOT# 425 006S devices/quiet zone Kirkwood Rd - in Kirkwood. St. Louis Co - UP Upgrade active warning 6 25,000 DOT# 425 014J devices/quiet zone Geyer Rd - in Kirkwood, St. Louis Co - UP Upgrade active warning 6 25,000 DOT# 425 696P devices/quiet zone Big Bend/Geyer Rd - in Kirkwood, St. Louis Co - BNSF 6 Upgrade active warning devices 25,000 DOT# 664 306N Last St - in Barnhart, Jefferson Co - BNSF 6 Install active warning devices 200.000 DOT# 663 860B Barnhart, Jefferson Co - BNSF Install active warning devices at DOT# 663 860B - East St 6 East St; close East Marriot St 200,000 DOT# 663 859G - E Marriot St - close

#### MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2010- 2014 PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM 7/2009-7/2010-7/2011-7/2012-7/2013-MoDOT LOCATION PROJECT DESCRIPTION DISTRICT 6/2010 6/2011 6/2012 6/2013 6/2014 Rt. Y - near Amsterdam. Bates Co - KCS 7 Upgrade active warning devices 150,000 DOT# 329 876F Main St - in Amsterdam, Bates Co - KCS 7 Upgrade active warning devices 200,000 DOT# 329 880V Rt. A/Hume St - in Hume, Bates Co - KCS 7 200.000 Upgrade active warning devices DOT# 329 904G Farm Rd 1100 - near Monett, Barry Co - BNSF 7 Install active warning devices 200,000 DOT# 673 326Y Morrow Mill Rd - in Carthage, Jasper Co - MNA 7 Install active warning devices 200,000 DOT# 435 217R River St - in Carthage, Jasper Co - MNA 7 Install active warning devices 200,000 DOT# 435 225H Juniper St - in Carthage, Jasper Co - MNA 7 Install active warning devices 200,000 DOT# 443 267P - and close adjacent crossing Rt. V/Main St - in Stotesbury, Vernon Co - KCS 7 Upgrade active warning devices 200,000 DOT# 329 929C Rt. H/8<sup>th</sup> St - in Richards, Vernon Co - KCS 7 Upgrade active warning devices 200.000 DOT# 329 937U 3<sup>rd</sup> St - in Richards, Vernon Co - KCS 7 Install active warning devices 200.000 DOT# 329 939H Rt. KK - near Richards, Vernon Co - KCS 7 Upgrade active warning devices 200.000 DOT# 329 956Y Rt. FF - near Oskaloosa, Vernon Co - KCS 7 Upgrade active warning devices 100.000 DOT# 329 961V Rt. KK - near Oskaloosa, Barton Co - KCS 7 100,000 Upgrade active warning devices DOT# 329 972H Oak/33 Rd - in Mulberry, Barton Co - KCS 7 Install active warning devices 200.000 DOT# 329 981G CR 2185 - near Aurora, Lawrence Co - MNA 7 Install active warning devices 200,000 DOT# 435 117L Rt. AA - near Adrian, Bates Co - MNA 7 150,000 Upgrade active warning devices DOT# 443 041D Rt. F - near Passaic. Bates Co - MNA 7 Upgrade active warning devices 150,000 DOT# 443 056T

#### MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2010- 2014 PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM 7/2009-7/2010-7/2011-7/2012-7/2013-MoDOT LOCATION PROJECT DESCRIPTION DISTRICT 6/2010 6/2011 6/2012 6/2013 6/2014 County Rd - near Butler, Bates Co - MNA 7 Install active warning devices 200.000 DOT# 443 060H Rt. TT - near Butler. Bates Co - MNA 7 Upgrade active warning devices 150.000 DOT# 443 064K Mill St - in Butler, Bates Co - MNA 7 Upgrade active warning devices 150,000 DOT# 443 066Y Pine St - in Butler, Bates Co - MNA 7 Upgrade active warning devices 150,000 DOT# 443 067F CR - near Butler. Bates Co - MNA 7 Install active warning devices 200.000 DOT# 443 076E CR - near Rich Hill, Bates Co - MNA 7 Install active warning devices 200,000 DOT# 443 099L Rt. EE - near Lamar, Barton Co - MNA 7 Install active warning devices 200.000 DOT# 443 204K SE 13<sup>th</sup> Rd - near Lamar, Barton Co - MNA 7 Install active warning devices 200,000 DOT# 443 219A Route NN - near Liberal, Barton Co - BNSF 7 Upgrade active warning devices 200.000 DOT# 668 970D Route K - near Liberal, Barton Co - BNSF 7 Upgrade active warning devices 200.000 DOT# 668 965G Central St - in Marionville, Lawrence Co - BNSF 7 Install active warning devices 200,000 DOT# 673 305F Neosho, Newton, Co - KCS DOT# 330 101W - Washington St - upgrade DOT# 330 102D - N college St - upgrade Quiet Zone Improvements DOT# 330 112J - Spring St - upgrade 7 Upgrade active warning devices and 450.000 450,000 DOT# 330 113R - MO 86/McKinley St - upgrade close crossings DOT# 330 114X - Park St - close DOT 330 118A - Daugherty Rd - close DOT# 330 121H - Industrial Park Rd - close Route M - near Everton, Dade Co - BNSF 7 Upgrade active warning devices 200,000 DOT# 669 781K Central Ave - in Monett, Lawrence Co - BNSF 7 Safety improvements 55.000 DOT# 673 367D Jefferson Ave - in Neosho, Newton Co - BNSF Upgrade active warning 7 150,000 DOT# 668 367T devices/quiet zone

#### MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2010- 2014 PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM 7/2009-7/2010-7/2011-7/2012-7/2013-MoDOT LOCATION PROJECT DESCRIPTION **DISTRICT** 6/2010 6/2011 6/2012 6/2013 6/2014 Baxter Rd - in Neosho, Newton Co - BNSF Upgrade active warning 7 150,000 DOT# 668 370B devices/quiet zone Farm Rd 2200 - near Marionville, Lawrence Co - BNSF 7 Install active warning devices 200.000 DOT# 673 308B Murphy Blvd - near Joplin, Jasper Co - MNA 7 Install active warning devices 200,000 DOT# 669 557A Joplin, Newton Co - KCS Close Connecticut Ave at-grade DOT# 330 059A - Connecticut Ave - bridge over crossing and replace with bridge 7 360.000 40.000 over railroad: close New Hampshire railroad DOT# 330 058T - New Hampshire Ave - close Ave at-grade crossing Porter Rd - near Rogersville, Webster Co - BNSF 8 Install active warning devices 200,000 DOT# 667 623D BoxSchool LoopWest - near Diggins, Webster Co -Install active warning devices and **BNSF** 8 300,000 improve roadway, move crossing DOT# 667 652N Farm Rd 107 - near Elwood, Greene Co - BNSF 8 Install active warning devices 200.000 DOT# 669 821F Greene and Webster Co - BNSF 8 Various improvements 200,000 200,000 200,000 200,000 Various crossings Route EE - near Bois D'Arc. Greene Co - BNSF 8 Upgrade active warning devices 200.000 DOT# 669 815C Chestnut Expressway - in Springfield, Greene Co -8 **BNSF** Upgrade active warning devices 25,000 DOT# 664 102C Chestnut Expressway - in Springfield, Greene Co -BNSF 8 Upgrade active warning devices 25,000 DOT# 664 146C Division St - in Springfield, Greene Co - BNSF 8 Upgrade active warning devices 100,000 DOT# 664 151Y National St - in Springfield, Greene Co - BNSF 8 Upgrade active warning devices 100.000 DOT# 664 116K National St - in Springfield, Greene Co - BNSF 8 Upgrade active warning devices 100,000 DOT# 664 172S Calhoun St - in Springfield, Greene Co - BNSF 8 Install active warning devices 200,000 DOT# 664 149X Locust St - in Springfield, Greene Co - BNSF 8 Install active warning devices 200.000 DOT# 664 152F

#### MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2010- 2014 PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM 7/2009-7/2010-7/2011-7/2012-7/2013-MoDOT LOCATION PROJECT DESCRIPTION DISTRICT 6/2010 6/2011 6/2012 6/2013 6/2014 Fort St - in Springfield, Greene Co - BNSF 8 Install active warning devices 200,000 DOT# 664 145V Webster St - in Springfield, Greene Co - BNSF 8 Install active warning devices 200,000 DOT# 664 148R Royal Road - near Norwood, Wright Co - BNSF 8 Install active warning devices 200,000 DOT# 667 694A Close crossing and upgrade active Hawk St - in Norwood, Wright Co - BNSF 25,000 8 warning devices at adjacent DOT# 667 691E crossing Mansfield, Wright Co - BNSF 8 LED upgrades 40,000 Quiet Zone West Plains, Howell Co - BNSF 9 LED upgrades 100,000 Quiet Zone Route FF - near Sullivan, Crawford Co - BNSF 9 Install active warning devices 200,000 DOT# 664 415S Pine Grove Rd - in Willow Springs, Howell Co - BNSF 9 Upgrade active warning devices 200,000 DOT# 667 860P St. James, Phelps Co - BNSF DOT # TBD - Nelson Park Dr - new crossing DOT#664 577U - CR 3590 - close Install new crossing 400.000 9 Close 2 crossings DOT# 664 584E - CR 3390 - close DOT#664 580C - MO 68 - upgrade Upgrade 3 crossings DOT# 664 581J - Meramec - upgrade DOT# 664 579H - Seymour - upgrade Upgrade from private to public Landers Rd - near Sullivan, Crawford Co - BNSF 200,000 9 crossing and install active warning DOT# 664 414K devices Warm Fork Rd - in Thayer, Oregon Co - BNSF 9 Close crossing, replace bridge 190.000 DOT# 667 803B CR 717 - near Dexter, Stoddard Co - UP 10 Upgrade active warning devices 200,000 DOT# 446 346L CR 266 - near Hayti, Pemiscot Co - BNSF 10 Install active warning devices 200,000 DOT# 665 542W Sikeston, Scott Co - BNSF 10 Various upgrades and closures 200.000 Various crossings CR 411 - near Oran, Scott Co - BNSF Relocate equipment/upgrade active 10 150,000 DOT# 665 641U warning devices

#### MISSOURI STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM FY 2010- 2014 PASSENGER RAIL AND HIGHWAY/RAIL CROSSING SAFETY PROGRAM 7/2009-7/2010-7/2011-7/2012-7/2013-MoDOT LOCATION PROJECT DESCRIPTION DISTRICT 6/2010 6/2011 6/2012 6/2013 6/2014 CR 305 - near Illmo, Scott Co - UP 10 Upgrade active warning devices 330,000 DOT# 787 995B CR 326 - near Bell City, Stoddard Co - UP 10 Upgrade active warning devices 100,000 DOT# 789 071D CR 340 - near Bell City, Stoddard Co - UP 10 LED's upgrade 25,000 DOT# 789 073S Rock Ave - near Bell City, Stoddard Co - UP 10 LED's upgrade 25,000 DOT# 789 074Y MO 91 - near Bell City, Stoddard Co - UP 10 LED's upgrade 25,000 DOT# 789 075F CR 331 - near Bell City, Stoddard Co - UP 10 Install active warning devices 200,000 DOT# 789 076M MO 162 - near Portageville, New Madrid Co - BNSF 10 Upgrade active warning devices 200,000 DOT# 665 572N Route A - near Portageville, Pemiscot Co - BNSF 200,000 10 Upgrade active warning devices DOT# 665 547F Route H - in Matthews, New Madrid Co - BNSF 10 Upgrade active warning devices 200.000 DOT# 665 607M Portageville, New Madrid Co - BNSF 10 Various closures and/or upgrades 500.000 Various crossings Statewide - all railroads 250,000 LED Upgrades 250,000 250,000 250,000 250,000 Various LED upgrades Statewide - all railroads 250,000 Engineering projects 250.000 250.000 250.000 250.000 Preliminary/engineering Statewide - all railroads Close crossings 500,000 500,000 500,000 500,000 500,000 Crossing closures Statewide - all railroads Install stop/yield signs; battery 250,000 250,000 250,000 250,000 250,000 Crossing stop/yield signs backup: roadway gates **TOTAL** 14,270,000 14,955,000 1,450,000 6,815,000 3,250,000

## Transit Metropolitan Planning Grants Section 5303 and Section 5305

<u>Section 5303 and Section 5305 of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> – The department administers Federal Transit Administration Section 5303 and Section 5305 (formerly Federal Transit Act Section 8) planning grants for transit planning activities of the seven metropolitan planning areas of East-West Gateway Council of Governments (St. Louis area), Mid-America Regional Council (Kansas City and Lee's Summit areas), Ozark Transportation Organization (Springfield,) and the cities of Joplin, St. Joseph, Columbia and Jefferson City.

Funds are distributed to metropolitan planning organizations (MPOs) based on a federal Census population formula. There is no discretion in the initial distribution of funds, although funds must address identified transit planning activities in a Metropolitan Planning Organization's Unified Planning Work Program. Unused funds can be reallocated to any urbanized area as the department determines.

MoDOT combines their funds in a consolidated planning grant to MPO's with Federal Highway Administration (FHWA) planning (PL) funds to simplify grant administration. Only the Section 5303 and 5305 metropolitan transit planning funds are shown on this page.

		STATE FISCAL YEAR PROJECT BUDGETING							
		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014			
Section 5303 and 5305	Federal Asst Local Match	1,383,378 345,845	1,383,378 345,845	1,383,378 345,845	1,383,378 345,845	1,383,378 345,845			
	TOTAL	1,729,223	1,729,223	1,729,223	1,729,223	1,729,223			

# Urbanized Transit Systems Formula Grants Federal Transit Administration Section 5307 and State Financial Assistance

Section 5307 of Chapter 53, Title 49, U.S.C. Federal Transit Administration – Funds come to Missouri on the basis of a national formula that provides capital assistance to transit systems in urban areas over 200,000 population and both capital assistance and operating assistance to transit systems in small urbanized areas with populations between 50,000 – 200,000. The department allocates funds on behalf of the governor for the small-urbanized areas of Columbia, Joplin, St. Joseph, Jefferson City and Lee's Summit based on the same formula. The Federal Transit Administration allocates funds directly to the St. Louis, Kansas City, and Springfield urbanized areas, including ARRA appropriations.

This federal assistance does not flow through MoDOT. Federal regulations on the use of capital funds for maintenance have been relaxed. Many traditional operating expenses such as major preventative maintenance are now eligible for capital funding. Amounts of Sec. 5307 funds for St. Louis may include some

formula funding for Illinois population and funding for Kansas City and St. Joseph for their Kansas populations.

		7/2009- 6/2010		7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
0	Federal Cost	79,424,696	33,424,696	33,424,696	33,424,696	33,424,696
Section 5307	State Cost	1,365,832	1,365,832	1,365,832	1,365,832	1,365,832
St. Louis	Local Cost	164,220,000	167,504,400	170,854,488	174,271,578	177,757,010
	Total	245,010,528	202,294,928	205,645,016	209,062,106	212,547,538
0	Federal Cost	35,412,427	14,412,427	14,412,427	14,412,427	14,412,427
Section 5307	State Cost	831,780	831,780	831,780	831,780	831,780
Kansas City	Local Cost	49,075,096	50,056,597	51,057,729	52,078,884	53,120,462
	Total	85,319,303	65,300,804	66,301,936	67,323,091	68,364,669
Ocation 5007	Federal Cost	5,282,320	2,282,320	2,282,320	2,282,320	2,282,320
Section 5307	State Cost	247,640	247,640	247,640	247,640	247,640
Springfield	Local Cost	4,584,832	5,078,398	5,571,964	5,683,403	5,797,071
· -	Total	10,114,792	7,608,358	8,101,924	8,213,363	8,327,031
Section F207	Federal Cost	9,243,739	3,943,739	3,943,739	3,943,739	3,943,739
Section 5307	State Cost	351,890	351,890	351,890	351,890	351,890
Small Urbanized	Local Cost	4,882,893	4,980,552	5,080,163	5,181,766	5,285,401
	Total	14,478,522	9,276,181	9,375,792	9,477,395	9,581,030
Ocation 5007						
Section 5307	Federal Cost	129,363,182	54,063,182	54,063,182	54,063,182	54,063,182
	State Cost	2,797,142	2,797,142	2,797,142	2,797,142	2,797,142
	Local Cost	222,762,821	227,619,947	232,564,344	237,215,631	241,959,944
TOTAL	- Total	354,923,145	284,480,271	289,424,668	294,075,955	298,820,268

## **Discretionary Transit Capital Grants Section 5309 – Bus and Bus Facilities**

<u>Section 5309 of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> — Section 5309 is a national discretionary capital grant program funded from the Mass Transit Account of the Highway Trust Fund. It restricts funds to capital assistance for general public transportation systems and/or systems that provide community-wide assistance to all persons with disabilities. These funds are applicable statewide. Eligible recipients of Section 5309 assistance are public entities and not-for-profit organizations that provide general public transit services. Section 5309 assistance has become the major source of funding transit capital projects throughout the state. Capital purchases are funded with 80 percent federal and 20 percent local funds. ARRA appropriations flowing through Section 5309 are 100 percent federal.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Section 5309	Federal Asst Local Match	30,000,000 5,000,000	20,000,000 5,000,000	20,000,000 5,000,000	20,000,000 5,000,000	20,000,000 5,000,000
	TOTAL	35,000,000	25,000,000	25,000,000	25,000,000	25,000,000

Since 1993 (with the exceptions of 2002, 2006 and 2007), Missouri's Congressional delegation has been able to earmark appropriations of Section 5309 funds on a statewide basis to Missouri for buses and bus facilities. MoDOT administers funding from the statewide appropriation as well as funding designated for rural transit providers.

First priority is given to vehicle purchases; second priority is given to transit support equipment; and third priority is given to facilities.

Within the vehicle category, first priority is given to replacement vehicles that have met federal standards for useful life. Vehicles to expand service are the second priority.

Availability of local matching funds and sufficient funds to operate vehicles over their useful life must be demonstrated prior to award.

# Elderly and Persons with Disabilities Capital Assistance Program Federal Transit Administration – Section 5310

Section 5310 of Chapter 53, Title 49, U.S.C. Federal Transit Administration — Section 5310 funds provide capital assistance for non-profit organizations that provide service to senior citizens and persons with disabilities. Missouri receives an annual statewide allocation of federal assistance to purchase vehicles, primarily vans. Capital assistance is 80 percent federal and 20 percent local. Beginning in state FY 2008 with FFY 2007 funds, projects to be funded by Section 5310 must be derived from a locally developed, coordinated public transit — human services transportation plan.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Section 5310	MoDOT Administered Federal Funds Local Match	2,655,250 663,812	2,655,250 663,812	2,655,250 663,812	2,655,250 663,812	2,655,250 663,812
	TOTAL	3,319,062	3,319,062	3,319,062	3,319,062	3,319,062

MoDOT sub-allocates this funding to out-state and to urbanized areas of Columbia, Joplin, Jefferson City, Kansas City, Springfield, St. Joseph and St. Louis based on their respective elderly and disabled persons populations. Each of the urbanized areas has established their own project evaluation criteria.

Non-urbanized funds are programmed directly by the department on the basis of trips provided by the recipient organizations with extra weight given to medical, nutritional and other necessary trips. Replacement vehicles are given a priority over expansion vehicles. Financial capability to provide the local match and operate the vehicles must be demonstrated.

## Non-Urbanized Area Public Transportation Formula Grants Federal Transit Administration Section 5311 and State Funds

<u>Section 5311 of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> – Section 5311 provides capital and operating assistance to public transportation systems in non-urbanized areas. A non-urbanized area is an area outside a city of 50,000 or more inhabitants and its densely settled fringe areas. Section 5311 projects include planning and technical studies, system design, capital acquisition, and assistance in defraying operating losses. Intercity over-the-road bus services also are eligible for funding.

Eligible recipients of Section 5311 assistance include public bodies, private not-for-profit corporations and operators of service that provide general public transportation services. Private for-profit providers of service are eligible through purchase of service agreements with a local public body for the provision of public transportation services. For-profit intercity carriers are also eligible.

Planning, program administration, marketing, training and related technical studies are currently funded entirely with federal funds. Capital projects are funded 80 percent federal and 20 percent local. ARRA appropriations flowing through Section 5311 for capital projects are 100 percent federal. Operating assistance projects may receive up to 50 percent of their net loss from the federal grant.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Section 5311	Federal Asst State Asst Passenger Revenue Local Govt Revenue	34,776,120 1,105,407 262,000 5,000,000	13,776,120 1,105,407 262,000 5,000,000	13,776,120 1,105,407 262,000 5,000,000	13,776,120 1,105,407 262,000 5,000,000	13,776,120 1,105,407 262,000 5,000,000
	TOTAL	41,143,527	20,143,527	20,143,527	20,143,527	20,143,527

MoDOT administers these Section 5311 federal funds for eligible transit program costs. State funds are 100 percent of the appropriation with 3 percent held in the governor's reserve. MoDOT does not handle local matching funds. Changes in individual contract amounts up to 10 percent may be made as circumstances warrant.

Fiscal Year 2009 Grantees							
Section 5311 Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)			
Cape Girardeau County Transit Authority	10	600,000	23,545	623,545			
City of Bloomfield	10	38,000	787	38,787			
City of Carthage	7	32,000	5,119	37,119			
City of Clinton	4	58,000	3,972	61,972			
City of El Dorado Springs	7	58,000	1,611	59,611			
City of Excelsior Springs	4	65,000	3,901	68,901			
City of Houston	9	65,000	851	65,851			
City of Lamar	7	49,000	1,785	50,785			
City of Marshfield	8	41,000	2,441	43,441			
City of Mt. Vernon	7	51,000	1,778	52,778			
City of Nevada	7	58,000	3,674	61,674			
City of New Madrid	10	54,000	1,423	55,423			
City of West Plains	9	78,000	4,636	82,636			
Dunklin County Transit Service, Inc.	10	217,000	13,371	230,371			
Franklin County Transportation Council, Inc.	6	160,000	18,914	178,914			
Licking Bridge Builders, Inc.	9	28,000	594	28,594			
Macon Area Chamber of Commerce	2	27,000	2,362	29,362			
Mississippi County Transit System	10	131,000	5,416	136,416			
OATS, Inc.	1, 2, 3, 4, 5, 6, 7, 8, 9	6,600,000	799,682	7,399,682			
Ray County Transportation, Inc.	4	171,000	9,821	180,821			
Ripley County Transit, Inc.	9	102,000	5,448	107,448			
Scott County Transportation System	10	130,000	16,300	146,300			
SERVE, Inc.	5	137,000	4,891	141,891			
Southeast Missouri State University	10	130,000	5,373	135,373			
Southeast Missouri Transportation Service, Inc.	9,10	1,640,000	156,521	1,796,521			
Stoddard County Transit Services, Inc.	10	132,000	11,191	143,191			
Section 5311(f) Grantees	MoDOT Dist	Federal (\$)	State (\$)	Total (\$)			
Burlington Trailways	1, 2, 9	100,000	0	100,000			
Greyhound Lines	1, 3, 4, 5, 6, 7, 8, 9, 10	0	0	0			
Jefferson Lines	1, 4, 7	344,000	0	344,000			
Ozark Shuttle	1, 2, 3, 8	55,000	0	55,000			
TOTAL		11,351,000	1,105,407	12,456,407			

## Missouri Elderly and Handicapped Transportation Assistance Program

The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) provides state funds to approximately 200 non-profit organizations statewide who offer transportation services to the senior citizens and persons with disabilities at below-cost rates. State general revenue funds are divided among grantees taking into account ridership, costs and alternative services available (208.250 RSMo). Trips weighted by type (medical, essential services, recreation) determine total ridership. Costs are estimated by total vehicle miles operated by each recipient. Weighted trips and vehicle miles are given equal weights in computing a preliminary formula division of funds.

The preliminary formula division is adjusted for alternative services available, local resources and special client needs. Some discretion is exercised to adjust for inequities stemming from longevity in the program.

Each year, project funding is contingent upon receipt of applications from eligible providers and an appropriation from the state legislature. Federal, local and private matching funds of over \$28,000,000 do not flow through MoDOT.

	STATE FISCAL YEAR PROJECT BUDGETING					
	7/2009-	7/2010-	7/2011-	7/2012-	7/2013-	
	6/2010	6/2011	6/2012	6/2013	6/2014	
MEHTAP State Funds Non-State (other) funds	3,443,732	3,443,732	3,443,732	3,443,732	3,443,732	
	28,713,962	28,713,962	28,713,962	28,713,962	28,713,962	
TOTAL	32,157,694	32,157,694	32,157,694	32,157,694	32,157,694	

# Missouri Elderly and Handicapped Transportation Assistance Program Fiscal Year 2009 Allocations

MoDOT District	MEHTAP Grantee	Amount
10	ADAPT	\$4,800
8	Alternative Opportunities, Inc.	\$3,300
10	Altrusa Club RSVP	\$3,120
1	Andrew County Ministries, Inc	\$1,440
7	Area Agency on Aging, Region X	\$39,800
1	Assoc. of Group Homes-Nodaway Co.	\$4,008
7	Barton County Memorial Hospital	\$1,776
6	Bevo Area Community Imp. Corp.	\$10,500
4	Bi-County Service, Inc.	\$5,580
9	Big Springs Sheltered Workshop., Inc.	\$5,436
10	Bootheel Area Ind. Living Services	\$5,100
10	Bootheel Counseling Services	\$12,504
8	Burrell, Inc.	\$10,080
2	Butterfield Youth Services, Inc.	\$17,500
5	Camden County Heart	\$4,500
5	Camden County SB 40 Board	\$4,500
10	Cape Girardeau Comm. Sheltered Wksp.	\$21,000
5	Capital City Area Council for Spec. Serv.	\$4,800
6	Cardinal Ritter Senior Services	\$11,976
4	Casco Area Workshop	\$2,376
5	Central MO Area Agency on Aging	\$100,000
5	Central MO Community Action	\$6,600
7	Cerebral Palsy of Tri-County	\$6,000
4	Child Advocacy Services Center., Inc.	\$6,720
5	Children's Therapy Center	\$15,756
4	Children's TLC	\$1,740
9	Choices for People Center	\$11,400
8	Christian Co. Enterprises, Inc.	\$4,320
10	Community Counseling Center	\$10,800
6	Community Living, Inc.	\$17,305
4	Community of the Good Shepherd	\$9,240

MoDOT District	MEHTAP Grantee	Amount
3	Community Opportunities for People/DD	\$6,240
10	Community Sheltered Workshop	\$12,600
7	Community Support Services, Inc.	\$14,400
4	Comprehensive Mental Health Serv.	\$10,116
2	Concerned Christians/Community	\$3,396
8	Council of Churches-Ozarks	\$12,600
2	County of Chariton Sheltered Workshop	\$3,060
9	County of Dent Sr. Citizens Serv. Fund Bd.	\$4,380
4	County of Platte Sr. Citizens Serv. Fund	\$3,600
9	County of Ripley Senior Services	\$3,996
10	County of Stoddard Sheltered Facilities	\$18,660
9	Crawford Co. Board for DD	\$6,840
6	Crider Center for Mental Health	\$5,820
9	Current River Sheltered Workshop	\$9,500
4	DD Resource Board of Clay County	\$16,320
4	Della Lamb	\$58,836
6	Delta Center for Independent Living	\$2,340
6	Disability Resource Association	\$3,960
9	Disabled Citizens Alliance-Independence	\$3,000
4	District III - Area Agency on Aging	\$131,000
4	Don Bosco Community Center	\$2,544
3	Douglass Community Services	\$3,000
3	East Central MO Behavioral Health Service	\$6,900
4	EITAS	\$57,360
6	Emmaus Homes, Inc.	\$22,596
9	Enrichment Services of Dent County	\$28,800
6	Franklin County Transportation Council	\$23,460
9	Fun & Friends - Thayer Area	\$2,256
6	Gateway Chapter - Paralyzed Veterans	\$4,500
5	Gateway Industries of Eldon	\$3,840
9	Gingerbread House, Inc.	\$5,220
4	Golden Valley Memorial	\$2,500
6	Good Samaritan Independent Living, Inc.	\$5,000
6	Grand Oak Hill Senior Center	\$3,000

MoDOT	MEUTAD Cronton	Amazunt
District	MEHTAP Grantee	Amount
2 4	Grundy Co. Senate Bill 40 Board	\$3,540
	Guadalupe Center, Inc.	\$3,840
6	Guardian Angel Settlement Association	\$5,040 \$5,500
1	Harrison County Sheltered Workshop	\$5,520
1	Heartland Regional Medical Center	\$3,600
2	High Hope Employment Services, Inc.	\$7,380
3	Hospital Transportation Council	\$3,900
4	HST Children's Neurological Center`	\$3,900
2	I-70 Medical Center	\$3,000
4	Ideal Industries, Inc.	\$16,020
5	Independent Living Resource Center - ILRC	\$11,220
4	Immacolata Manor, Inc.	\$4,500
6	Independence Center	\$28,332
5	Independent Living Center	\$4,500
1	Interfaith Services	\$2,700
6	Jefferson Co. DD Resource Board	\$35,076
4	Johnson Co. Board of Services	\$6,300
4	KCATA Share-A-Fare	\$100,000
6	Kingdom House	\$3,360
8	Laclede Co. Assoc Retarded Citizens	\$7,884
8	Laclede Early Education Program	\$4,080
8	Laclede Industries	\$6,540
4	Lafayette Co. Board Of Sheltered Services	\$11,321
5	Lake Area Industries, Inc.	\$3,840
5	Lake of the Ozarks Dev. Center, Inc.	\$11,063
7	Lamar Community Betterment Council	\$6,242
7	Lawrence Co. Council on Aging	\$1,200
3	Learning Opportunities	\$25,182
10	LIFE, Inc	\$3,420
3	Lincoln County Council on Aging	\$4,500
1	Living Community of St. Joseph	\$3,000
2	Livingston Co. SB 40 Board	\$7,260
2	Macon Co. Sheltered Workshop	\$3,780
10	Madison Co. Council for DD	\$3,900

MoDOT	MEUTAD Creates	Amount
<b>District</b> 10	MEHTAP Grantee  Manufacturers Assistance Group	<b>Amount</b> \$12,000
4	MARC - Area Agency on Aging	\$15,000
3	Marion Co. Board Of Serv. For DD	\$9,083
3	Mark Twain Assoc. for Mental Health	\$27,900
3	Mennonite Home Association, Inc.	\$3,000
6	Mid-East Area Agency on Aging	\$225,000
10	Mississippi County Transit	\$17,515
3	Monroe City Sheltered Workshop	\$5,880
3	Montgomery Co. SB 40/DD Assist. Board	\$10,020
4	Mu'min Transportation Service Assoc.	\$8,580
10	My Camp	\$3,564
7	Nevada City Hospital	\$2,784
5	New Horizons Comm. Supp. Service	\$5,897
1	NoCoMo Industries, Inc.	\$6,156
3	Northeast Independent Living Services	\$4,907
2	Northeast Missouri Area Agency on Aging	\$107,000
4	Northland Foundation, Inc.	\$2,220
6	Northside Community Center	\$2,640
1	Northwest Missouri Area Agency on Aging	\$140,000
1	Northwest MO Learning Center, Inc.	\$1,200
1	Northwest Missouri Industries	\$6,540
5	OATS, Inc.	\$77,183
9	Opportunity Sheltered Industries	\$9,000
1	Opportunity Workshop - Gentry County	\$4,320
9	Oregon Co. Board for the Sr. Serv. Fund	\$750
9	Oregon Co. Sheltered Workshop	\$3,384
5	Osage Co. Special Services	\$5,400
9	Ozark Independent Living	\$3,900
9	Ozark Sheltered Industries	\$9,240
8	Ozarks Area Community Action Corp.	\$10,116
6	Paraquad, Inc.	\$4,152
4	Pathways Comm. Behavioral Healthcare	\$16,140
10	Pemiscot Progressive Industries	\$18,553
10	Perry County Memorial Hospital	\$2,100

MoDOT	MELITAD Creates	Amount
<b>District</b> 10	MEHTAP Grantee Perry County Services	<b>Amount</b> \$2,940
9	Phelps Reg. Health Care Foundation	\$2,700
3	Pike Co. Agency for DD	\$2,700
4	Platte Co. Board of Services for DD	\$24,967
4	Platte Senior Services	\$4,740
6		\$10,200
9	Productive Living Board-St. Louis County Pulaski Co. Board for the Handicapped	\$6,000
5	Quality Industries - Lake Ozarks	\$5,316
4	Rainbow Center	\$10,800
6	Ranken Jordan Home	•
4		\$3,000
	Ray County Services for the DD	\$3,000
4	Rediscover	\$13,800
9	Reynolds Co. Sheltered Workshop	\$4,860
1	Rolling Hills Creative Living	\$6,588
4	Royal Oaks Hospital	\$22,500
10	RSVP Cape Gir/New Madrid/Pem/Scott	\$1,644
6	Sarah Community	\$3,060
9	Scenic Rivers Industries	\$4,080
10	SEMO Alliance for Disability	\$4,380
10	SEMO State University	\$6,000
2	Senior Adult Services, Inc.	\$7,980
10	Services For Extended Employment	\$7,260
9	Shannon Co. Council on Aging	\$1,860
6	Sheltered Industries/Meramec Valley	\$2,520
10	Southeast Missouri Area Agency on Aging	\$220,000
8	Southwest Center for Independent Living	\$2,400
8	Southwest MO Office on Aging	\$100,000
1	Specialty Industries Of St. Joseph	\$4,704
8	Springfield Workshop Transit Co.	\$5,340
9	Sr. Citizens of Mountain View	\$2,160
6	St. Anthony's Medical Center	\$4,620
6	St. Elizabeth Adult Day Care Center	\$27,996
10	St. Francois Co. Board For DD	\$9,360
6	St. Louis Area Agency on Aging	\$190,000

MoDOT		
District	MEHTAP Grantee	Amount
6	St. Louis Care & Counseling Services	\$2,436
6	St. Louis Office for MR/DD Resources	\$22,488
6	St. Louis Society/Physical Disabilities	\$4,428
10	Ste. Genevieve Co. Sr. Citizens Services	\$6,000
8	Stone Co. Council on Aging	\$2,700
4	Swope Health Services	\$13,644
8	Tantone Industries, Inc.	-0-
10	Terrace Gardens Retirement Center	\$3,760
4	The Whole Person, Inc.	-0-
9	Three Rivers Sheltered Industries	\$4,860
8	Unique Services, Inc.	\$6,000
5	Unlimited Opportunities	\$15,368
3	Warren Co. Handicapped Services, Inc.	\$14,328
9	Washington Co. Board for Handicapped	\$5,280
9	Washington Co. Senior Citizens Serv. Fund	\$5,508
8	Web-Co Custom Industries, Inc.	\$10,080
3	Wider Opportunities, Inc.	\$6,000
9	Willow Health Care, Inc.	\$1,944
5	Woodhaven Learning Center	\$15,756
1	Worth County Convalescent Center	\$2,304
6	Young Women's Christian Assoc.	\$4,319
6	Zion Housing, Inc.	\$3,000
	TOTAL	\$3,095,759

# Rural Transit Assistance Program Section 5311 (b)

Section 5311 (b) of Chapter 53, Title 49, U.S.C. Federal Transit Administration - The department administers the Federal Transit Administration Section 5311 (b) Rural Transit Assistance Program for the development and implementation of training, technical assistance and other support services for use by local transit providers in non-urbanized areas. No matching funds are required.

Federal Transit Administration allocates Rural Transit Assistance Program funds to each state based on an administrative formula. Federal Transit Administration first allocates \$65,000 to each state, and then it distributes the balance of the annual funding according to the non-urbanized population of each state.

		STATE FISCAL YEAR PROJECT BUDGETING				
		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014
Section 5311 (b)	Federal Assistance	192,568	192,568	192,568	192,568	192,568
Section 5511 (b)	TOTAL	192,568	192,568	192,568	192,568	192,568

### Statewide Transit Planning Grants Section 5304

<u>Section 5304 of Chapter 53, Title 49, U.S.C. Federal Transit Administration</u> - The department administers Federal Transit Administration statewide transit planning and other technical assistance activities grants (formerly Section 5313) that can be used for planning support for non-urbanized areas, research, development and demonstration projects, fellowships for training in the public transportation field, university research and human resource development.

Federal Transit Administration distributes funds to the department based on the latest Census information and the state's urbanized area as compared to the urbanized area of all states. However, a state must receive at least 0.5 percent of the amount annually apportioned. For these planning and technical assistance activities, the federal share is 80 percent, and the local non-federal share is 20 percent.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
Section 5304							
Federal Assistance		293,983	293,983	293,983	293,983	293,983	
Non-Federal Match		73,496	73,496	73,496	73,496	73,496	
	TOTAL	367,479	367,479	367,479	367,479	367,479	

## Jobs Access and Reverse Commute Grant Program Section 5316

<u>Section 5316 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration</u> – The department administers Federal Transit Administration Section 5316 Jobs Access and Reverse Commute (JARC) program grants either earmarked to the state or designated to rural and small urban recipients prior to 2006 or appropriated to rural and small urbanized areas by formula in FFY 2006 and thereafter. This grant category funds up to 50 percent of the net cost to provide mobility services designed for new employees and low-income workers. This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit services providing mobility to new employees and low-income workers.

Prior to FFY 2006, Job Access and Reverse Commute grants were awarded by both a Congressional discretionary process as well as by a nationwide competitive process. Starting in FFY 2006, Job Access and Reverse Commute funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas (St. Louis, Kansas City and Springfield), as well as formula allocation in aggregate for a state's small urbanized areas and formula allocation for the rural area of each state. Projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans. The two focuses of these grants are to either transport low-income or formerly jobless persons to employment and/or to transport low-income city dwellers to job sites located in suburban areas (reverse commute), such as industrial parks.

		STATE FISCAL YEAR PROJECT BUDGETING					
						7/2013-	
		6/2010	6/2011	6/2012	6/2013	6/2014	
	Federal Asst	1,318,047	1,318,047	1,318,047	1,318,047	1,318,047	
Section 5316	Local Match	1,318,047	1,318,047	1,318,047	1,318,047	1,318,047	
	TOTAL	2,636,094	2,636,094	2,636,094	2,636,094	2,636,094	

## New Freedom Transit Grant Program Section 5317

Section 5317 of Chapter 53, Title 49, U.S.C. - Federal Transit Administration — The department administers Federal Transit Administration Section 5317 New Freedom formula program grants in a program created by Congress in the federal transportation reauthorization legislation, SAFETEA-LU as appropriated for rural and small urbanized areas by formula. This grant category funds up to 50 percent of the net cost to provide new mobility services, primarily for persons with disabilities when those mobility services are beyond the requirements of the Americans with Disabilities Act (ADA). This program will also fund up to 80 percent of capital costs for vehicles, equipment and facilities that support transit new services, primarily for persons with disabilities, for services beyond the requirements of ADA, or facility accessibility improvements beyond the requirements of the ADA not otherwise incorporated in an existing or planned project.

Starting in FFY 2006, New Freedom funds are appropriated to each state by formula with formula sub-allocations to direct recipient large urbanized areas, as well as formula allocations for a state's small urbanized areas and formula allocations for the rural area of each state. New Freedom projects in small urbanized areas and projects in rural areas must be competitively selected on a statewide basis and be derived from locally developed, coordinated public transit – human services transportation plans.

		STATE FISCAL YEAR PROJECT BUDGETING					
		7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014	
	Federal Asst	713,594	713,594	713,594	713,594	713,594	
Section 5317	Local Match	713,594	713,594	713,594	713,594	713,594	
	TOTAL	1,427,188	1,427,188	1,427,188	1,427,188	1,427,188	

#### **Waterways**

Missouri is fortunate to have over 1,000 miles of navigable waterways on the Mississippi and Missouri rivers, which provide tremendous opportunities for waterborne commerce. Currently, approximately 2.5 million tons of material, worth an estimated \$4.1 billion, is handled through Missouri's public port authorities annually. Barge transport provides an environmentally friendly way to transport large amounts of material at a lower cost compared to other modes. One barge can hold the equivalent of 15 railcars or 60 trucks. The Missouri General Assembly appropriates funding for waterway programs from general revenue and/or the State Transportation Fund.

Port Authority Administrative Grants - Ports apply for the administrative grants annually. The administrative grants are used to reimburse public port authorities for administrative costs, such as salaries, benefits, travel, office expenses and utilities. These grants are subject to an annual audit and do not require a match. The administrative grants were established to assist public port authorities as they establish their economic base (i.e. "keep the lights on"). New language was added to allow funds to be used for either administrative expenses or capital projects. This program has received an annual appropriation of \$450,000 since FY 2005 and currently provides assistance to the following port authorities:

Howard/Cooper Co. Regional Jefferson County Kansas City

Lewis Co./CantonMarion CountyMississippi CountyNew Bourbon RegionalNew Madrid CountyPemiscot CountySt. Joseph RegionalSt. Louis CountySt. Louis City

Southeast Missouri Regional Mid-America Port Commission

<u>Ferry Boat Operating Assistance</u> - The State of Missouri currently subsidizes two public ferry boat operations in New Bourbon and Mississippi Counties. In 2008, they provided transport to over 31,700 passengers and 13,100 vehicles across the Mississippi River. \$75,000 was appropriated annually to support each ferryboat operation from FY 1999 through FY 2007, an increase to \$80,000 was approved for FY 2008 and FY 2009. Another increase to \$88,000 was requested for FY 2010. The State of Kentucky also matches dollar for dollar support for the Mississippi County ferry boat.

Port Capital Improvement Program – Capital improvement grants assist ports with capital expenditures, such as dock construction, mooring dolphins, access improvements, utility extensions, and general site development. Grants require a 20 percent local match and are subject to audit. There was little state funding support for port capital projects until FY 2007 when \$1,500,000 was appropriated from the State Transportation Fund. In FY 2008 there was no funding for the program but in FY 2009 the program received \$6,650,000 from General Revenue, it is difficult to predict funding in future years. The Missouri Port Authority Association and MoDOT have cooperatively completed an assessment of port infrastructure needs detailing approximately \$15.3 million in critical/immediate port capital improvement needs. Should additional capital funds be appropriated, grants will be awarded based on the applications submitted, respective budgets, audit reports, and viability and opportunity of growth at each port authority.

<u>American Recovery and Reinvestment Act</u> – Five port capital improvement projects are being funded by the ARRA program at 100%. The projects total \$4,500,000 and are listed in the table below and in Section 4 of the STIP.

		MISSOURI STATEWIDE TRANSPORTAT WATERWAYS PR		AM FY 2010	)- 2014		
LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013-6/2014
Statewide		Administrative Grants	394,000	290,000	290,000	290,000	290,000
New Bourbon	10	Ferry Boat Operating Assistance	88,000	88,000	90,000	90,000	94,000
Mississippi County	10	Ferry Boat Operating Assistance	88,000	88,000	90,000	90,000	94,000
Mississippi County	10	Port site improvements	40,000				
St. Joseph Regional	1	Fire hydrant	16,000				
St. Joseph Regional	1	Truck staging area, intersection improvements	ARRA Section 4				
St. Joseph Regional	1	Hardstand expansion		80,000			
SEMO Regional	10	Construction of high water rail line	ARRA Section 4				
SEMO Regional	10	Railroad improvements, liquid terminal construction, warehouse, dock and street paving		475,000	708,000	800,000	800,000
New Bourbon Regional	10	Phase IB Port construction	ARRA Section 4				
New Bourbon Regional	10	Water, sewer & electric extensions, mooring dolphins, road improvements, truck scale, loading/unloading cells			2,650,000		
New Bourbon Regional	10	Phases II and III harbor construction				1,600,000	1,000,000
New Madrid County	10	Rail extension	ARRA Section 4				
New Madrid County	10	Warehouse; land acquisition; road paving		750,000	1,110,000		
New Madrid County	10	Dolphins, truck scales, road improvements				602,000	660,000
New Madrid County	10	Land purchase				328,000	

	MISSOURI STATEWIDE TRANSPORTATION PROGRAM FY 2010- 2014 WATERWAYS PROGRAM							
LOCATION	MoDOT DISTRICT	PROJECT DESCRIPTION	7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013-6/2014	
Pemiscot County	10	Cargo dock/tank barge facility, rail and utility extensions		3,210,000				
Howard/Cooper County	2	Grain storage bin; land purchase			300,000		25,000	
City of St. Louis	6	Dock improvements	ARRA Section 4					
		TOTAL	626,000	4,981,000	5,238,000	3,800,000	2,963,000	

#### Certification

MoDOT certifies that the transportation planning process is being carried out in accordance with the following requirements in 23 CFR 450.218(a).

- 1. 23 U.S.C. 134 and 135, 49 U.S.C. 5303 and 5304, and this part;
- 2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 3. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- 4. Section 1101 (b) of the 2005 Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
- 5. 23 CFR part 230 regarding implementation of an equal opportunity program on Federal and Federal-aid highway construction contracts;
- 6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- 7. In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the 1990 Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- 8. 42 U.S.C. 6101 regarding the Older Americans Act, as amended prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9. 23 U.S.C. 324 regarding the prohibition of discrimination on gender; and
- 10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

In addition to the above specifically stated requirements, 23 CFR 450.216 describes a number of requirements that MoDOT ensures are met with submission of the Statewide Transportation Improvement Program, or STIP. These requirements are as follows.

- 1. Public involvement was provided for in the STIP development as required by 23 CFR 450.210(a).
- 2. The metropolitan planning area Transportation Improvement Programs are included by reference, without modification, in the STIP and have been approved by the Governor of Missouri.
- 3. In non-attainment and maintenance areas, the STIP contains only transportation projects found to conform, or from programs that conform, to the air quality requirements.
- 4. The STIP contains only transportation projects consistent with the long-range statewide plan.

- 5. The STIP is financially constrained by year as required.
- 6. The STIP includes a descriptive list of priority transportation projects to be carried out in the first four years.
- 7. The STIP contains all capital and non-capital transportation projects or identified phases of transportation projects requiring action by FHWA or FTA.
- 8. The STIP contains all regionally significant projects requiring action by the FHWA and FTA.

### **Federal-Aid Project Oversight Agreement**

#### **Background and Purpose**

The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991, the Transportation Equity Act for the 21<sup>st</sup> Century (TEA-21) of 1998 and the Safe, Accountable, Flexible, Efficient Transportation Act: A Legacy for Users (SAFETEA-LU) of 2005 allow States to assume certain responsibilities for the Federal Highway Administration in some National Environmental Policy Act approvals and in the design, construction, award and inspection of certain Federal-aid projects.

Section 106 of Title 23, Project Approval and Oversight, requires an agreement between the Secretary of Transportation and the State relating to the extent to which the State assumes nearly all FHWA responsibilities for projects under Title 23 for project development (plans, specifications, and estimates), contract awards, and inspections/final acceptance of Federal-aid highway projects. The FHWA Missouri Division and MoDOT updated the FHWA/MoDOT Stewardship and Oversight Agreement on February 2, 2007. The agreement outlines the basic oversight responsibilities and roles of the two agencies in administering the Federal-aid Program in Missouri. The FHWA Missouri Division's website link is: <a href="http://www.fhwa.dot.gov/modiv/oversite.htm">http://www.fhwa.dot.gov/modiv/oversite.htm</a>. The following is a summation regarding oversight responsibilities.

#### **Project Oversight Responsibilities**

Interstate Projects – The Federal Highway Administration has full oversight on all interstate projects with an estimated construction cost over \$1 million regardless of project type, including Intelligent Transportation System projects. The Federal Highway Administration has full oversight on major or unusual bridge projects. MoDOT assumes oversight responsibilities for all interstate

projects with an estimated construction cost less than \$1 million, except major or unusual bridge projects. Major or unusual bridges are defined as bridges over the Missouri or Mississippi Rivers and any bridge with a single span of 500 feet or more, regardless of total bridge length.

**Non-Interstate National Highway System Projects** – MoDOT assumes oversight responsibility for all non-interstate National Highway System projects, except for major or unusual bridges. The Federal Highway Administration has oversight on all major or unusual bridge projects.

**Non-National Highway System Projects -** MoDOT assumes oversight responsibilities for all non-National Highway System projects, including Intelligent Transportation System projects.

#### **Identification of Full-Oversight Projects**

MoDOT and the Federal Highway Administration will conduct an annual review of the MoDOT Statewide Transportation Improvement Program to identify the projects that will be administered as full-oversight projects by the Federal Highway Administration.

#### **Obligation of Funds**

MoDOT will not submit requests for obligation of funds on any federal-aid construction project until the National Environmental Policy Act approval process has been completed, right-of-way clearance has been approved, and the projects for which federal funds are being requested are listed in the MoDOT Statewide Transportation Improvement Program.

#### **Other Oversight Agreement Provisions**

This agreement is made with the following understandings.

• MoDOT will administer all projects previously authorized prior to the effective date of this agreement under Certification Acceptance as though the projects were authorized under the provisions of this agreement.

- All non-Title 23 U.S.C. requirements will continue to be subject to the Federal Highway Administration project review, oversight, and approval.
- All projects on the National Highway System (interstate and non-interstate) will conform to MoDOT adopted design and construction standards as approved by the Federal Highway Administration. Amendments or revisions to these standards are subject to the Federal Highway Administration's review and approval.
- All non-National Highway System projects shall be designed, constructed, operated and maintained in accordance with state laws; regulations; directives; and safety, design and construction standards.
- Federal Highway Administration will complete a final inspection and final acceptance on the Federal Highway Administration full-oversight projects. MoDOT assumes this responsibility for all other projects. MoDOT will take action to close projects in a timely manner.
- This agreement does not preclude the Federal Highway Administration from observing a federal-aid highway project under MoDOT responsibility, including those under a local public agency agreement, should the project contain unique features, if unusual circumstances arise, or should such projects be party to inclusion in joint agency MoDOT Quality Assurance Reviews or Federal Highway Administration Process Review and Evaluations.
- Federal Highway Administration and MoDOT enter into this agreement to conduct project oversight activities in accordance with the above stipulated agreement provisions. The effectiveness of these oversight responsibilities will be evaluated periodically and adjustments made upon mutual agreement.

#### Certification

It is hereby certified that MoDOT will follow all federal and state laws, regulations and directives for the design, construction, operation and maintenance of all federal-aid projects.

#### **Metropolitan Planning Organizations (MPO) Transportation Improvement Programs (TIP)**

The following TIPs, without modification, are incorporated into the STIP by reference:

Columbia, Missouri Metropolitan Area

**MPO**: Columbia Area Transportation Study Organization

MPO Approval: 08/28/08 Governor Approval: 09/22/08

FHWA and FTA Approval: 11/04/08 TIP Fiscal Years: FY 2009-2012

Jefferson City, Missouri Metropolitan Area

MPO: Capital Area Metropolitan Planning Organization

MPO Approval: 09/17/08 Governor Approval: 09/29/08

FHWA and FTA Approval: 10/23/08 TIP Fiscal Years: FY 2009-2012

Joplin, Missouri Metropolitan Area

MPO: Joplin Area Transportation Study Organization

MPO Approval: 09/18/08 Governor Approval: 09/26/08

FHWA and FTA Approval: 10/22/08 TIP Fiscal Years: FY 2009-2012

Kansas City, Missouri/Kansas

Metropolitan Area

MPO: Mid-America Regional Council

**MPO Approval**: 10/30/07 **Governor Approval**: 11/07/07

FHWA and FTA Approval: 11/28/07 TIP Fiscal Years: FY 2008-2012

**NOTES:** (1) New TIPs are incorporated into the STIP as approved by FHWA/FTA.

(2) Copies of Metropolitan Area TIPs can be obtained from the respective MPOs or MoDOT.

(3) Reference Date: 07/08/09

St. Joseph, Missouri/Kansas

Metropolitan Area

MPO: St. Joseph Area Transportation Study Organization

MPO Approval: 06/12/08 Governor Approval: 07/25/08

FHWA and FTA Approval: 08/18/08 TIP Fiscal Years: FY 2009-2012

St. Louis, Missouri/Illinois

**Metropolitan Area** 

**MPO**: East-West Gateway Council of Governments

MPO Approval: 07/30/08 Governor Approval: 08/25/08

FHWA and FTA Approval: 09/03/08 TIP Fiscal Years: FY 2009-2012

Springfield, Missouri Metropolitan Area

MPO: Ozarks Transportation Organization

MPO Approval: 08/21/08 Governor Approval: 08/28/08

FHWA and FTA Approval: 10/01/08 TIP Fiscal Years: FY 2009-2012

### Missouri Metropolitan Planning Organizations (MPO) Key Officials Address List

Metropolitan Area	MPO Designation	Key Official, Name, Address	Metropolitan Area	MPO Designation	Key Official, Name, Address
Columbia	Columbia Area Transportation Study Organization	Mr. Tim Teddy Dir. of Planning & Development City of Columbia 701 East Broadway, City Building PO Box 6015 Columbia, MO 65205 Tel.: 573-874-7214 Fax: 573-442-8828	St. Joseph	St. Joseph Area Transportation Study Organization	Mr. Andy Clements Asst Dir of Public Works & Trans. City of St. Joseph City Hall 1100 Frederick Ave. St. Joseph, MO 64501 Tel.: 816-271-4653 Fax: 816-271-5355
Jefferson City	Capital Area Metropolitan Planning Organization	Ms. Janice McMillian Dep. Director City of Jefferson 320 East McCarty St. Jefferson City, MO 65101 Tel.: 573-634-6424 Fax: 573-634-6329	St. Louis	East-West Gateway Council of Governments	Mr. Les Sterman Executive Director East-West Gateway Council of Governments One Memorial Dr., Ste. 1600 St. Louis, MO 63102 Tel.: 314-421-4220 Fax: 314-231-6120
Joplin	Joplin Area Transportation Study Organization	Mr. Troy Bolander Planning and Community Development Manager City of Joplin 602 South Main Street Joplin, MO 64801 Tel.: 417-624-0820 ext 510 Fax: 417-625-4738	Springfield	Ozarks Transportation Organization	Mr. Tim Conklin Executive Director Ozarks Transportation Organization 117 Park Central Sq., Ste. 107 Springfield, MO 65806 Tel.: 417-836-5442 Fax: 417-862-6013
Kansas City	Mid-America Regional Council	Mr. David A. Warm Executive Director Mid-America Regional Council 600 Broadway, Ste. 200 Kansas City, MO 64105 Tel.: 816-474-4240 Fax: 816-421-7758			